

EMERGENCY PHONE SERVICE & EQUIPMENT (0225)

Fund Type: Special Revenue Fund

The Emergency Phone Service & Equipment Fund is used to account for revenues received from two sources. The first source is the \$0.50 per month charge assessed on land based telephone lines. The second source is the Enhanced 9-1-1 service fee revenue from the State of Florida which is derived from a \$0.50 per month charge on wireless telephone units. This service charge was adopted by the Legislature in 1999 and was imposed in FY00. Counties derive approximately \$0.22 of this fee with the balance going to the wireless industry.

| Resource Summary | FY04 Actual | FY05 Budget | FY06 Request |
|------------------------------|------------------|------------------|------------------|
| STATE SHARED REVENUES | 1,289,131 | 1,116,250 | 1,235,000 |
| CHARGE FOR SVC-PUBLIC SAFETY | 3,542,081 | 3,348,560 | 3,420,000 |
| INTEREST EARNINGS | 66,401 | 26,300 | 100,860 |
| REIMBURSEMENTS | 2,383 | 0 | 0 |
| BEGINNING FUND BALANCE | 4,349,124 | 4,762,290 | 4,280,030 |
| Total | 9,249,120 | 9,253,400 | 9,035,890 |

| Department Summary | FY04 Actual | FY05 Budget | FY06 Request |
|--------------------------|------------------|------------------|------------------|
| EMERGENCY COMMUNICATIONS | 4,033,947 | 9,253,400 | 9,035,890 |
| Total | 4,033,947 | 9,253,400 | 9,035,890 |

EMERGENCY PHONE SERVICE & EQUIPMENT (0225)

| Center | Account | Account Name | FY04 Actual | FY05 Budget | FY06 Request |
|-----------------------|---------|---------------------------------|-------------|-------------|--------------|
| 1002000 | 3352002 | WIRELESS 911 BOARD DISTRIBUTION | 1,289,131 | 1,116,250 | 1,235,000 |
| | | STATE SHARED REVENUES | 1,289,131 | 1,116,250 | 1,235,000 |
| 1002000 | 3424000 | 9-1-1 LANDLINE SERVICE FEES | 3,542,081 | 3,348,560 | 3,420,000 |
| | | CHARGE FOR SVC-PUBLIC SAFETY | 3,542,081 | 3,348,560 | 3,420,000 |
| 1002000 | 3611210 | INTEREST-CASH POOLS | 7,059 | 26,300 | 100,860 |
| 1002000 | 3611700 | INTEREST-ST BRD OF ADMIN | 17,796 | 0 | 0 |
| 1002000 | 3611800 | INTEREST-TREASURY NOTES | 65,619 | 0 | 0 |
| 1002000 | 3613000 | GAIN OR LOSS ON INVSTMNTS | -24,073 | 0 | 0 |
| | | INTEREST EARNINGS | 66,401 | 26,300 | 100,860 |
| 1002000 | 3694900 | REFUND OF PRIOR YRS EXP | 2,383 | 0 | 0 |
| | | REIMBURSEMENTS | 2,383 | 0 | 0 |
| 1002000 | 2710400 | FUND BALANCE-UNRSV-BUDGETARY | 4,349,124 | 4,762,290 | 4,280,030 |
| | | BEGINNING FUND BALANCE | 4,349,124 | 4,762,290 | 4,280,030 |
| Resource Total | | | 9,249,120 | 9,253,400 | 9,035,890 |