

WORKNET (0219)

As administrative entity, Pinellas County is responsible for the implementation and oversight of various programs funded under the federal Workforce Investment Act (WIA) of 1998 and Florida's Workforce Innovation Act of 2000. The Workforce Innovation Act of 2000 provided for the restructuring of two separate workforce boards/programs (Work and Gain Economic Self-sufficiency (WAGES) and Pinellas Workforce Development Board) into one organization (WorkNet). Also, included in this cost center are those activities related to the Welfare to Work (WTW) program and the Welfare Transition Services (WTS) program.

Resource Summary	FY04 Actual	FY05 Budget	FY06 Request
FEDERAL GRANTS	10,702,843	0	0
INTEREST EARNINGS	15,208	0	0
RENTS/SURPLUS/REFUNDS	1,000	0	0
REIMBURSEMENTS	1,180	0	0
Total	10,720,231	0	0

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Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
1002000	3315211	WIA-ADULT GRANT	1,198,116	0	0
1002000	3315212	WIA-YOUTH GRANT	812,394	0	0
1002000	3315213	WIA-DISLOCATED WORKER GRT	1,652,664	0	0
1002000	3315221	NURSES NOW GRANT	152,195	0	0
1002000	3315222	WORK INCENTIVE GRANT	116,331	0	0
1002000	3315223	NAT'L EMER GR/TR ASST ACT	431,124	0	0
1002000	3315224	DISABLED VET OUTREACH PRG	45,726	0	0
1002000	3315225	LOCAL VET EMPLOYMENT REP	27,579	0	0
1002000	3315226	UNEMPLOYEMNT COMPENSATION	129,567	0	0
1002000	3315227	WAGNER-PEYSER	588,703	0	0
1002000	3315228	FOOD STAMP EMP & TRAINING	295,609	0	0
1002000	3315232	WTW-FORMULA GRANT	399,690	0	0
1002000	3315251	WTS-WAGES GRANT	4,308,577	0	0
1002000	3315253	WTS-NCPP	544,568	0	0
		FEDERAL GRANTS	10,702,843	0	0
1002000	3611210	INTEREST-CASH POOLS	15,208	0	0
		INTEREST EARNINGS	15,208	0	0
1002000	3669900	CONTRIBUTIONS-OTHER	1,000	0	0
		RENTS/SURPLUS/REFUNDS	1,000	0	0
1002000	3694900	REFUND OF PRIOR YRS EXP	1,180	0	0
		REIMBURSEMENTS	1,180	0	0
Resource Total			10,720,231	0	0