

## STAR CENTER (0218)

### Fund Type: Special Revenue Fund

This fund is used to account for the operation of the Pinellas County Young - Rainey Science, Technology and Research (STAR) Center. The fund was initially established to monitor the U.S. Department of Energy (DOE) grant awarded to the Industry Council for the reconfiguration of the Lockheed-Martin Nuclear facility to civilian uses. The Fund accounts for revenue and appropriation associated with a grant from the U.S. Department of Energy and for the MEMS (microelectromechanical systems) User Facility Initiative. In addition, rental and associated income is generated from the leasing of space at the facility.

Resource Summary	FY04 Actual	FY05 Budget	FY06 Request
FEDERAL GRANTS	915,864	950,000	1,652,910
INTEREST EARNINGS	103,888	114,000	60,280
RENTS/SURPLUS/REFUNDS	2,671,091	3,179,860	3,664,550
REIMBURSEMENTS	57,921	103,910	79,660
OTHER MISCELLANEOUS REVENUES	2,097,303	2,448,680	4,838,260
BEGINNING FUND BALANCE	2,402,807	3,170,040	850,550
<b>Total</b>	<b>8,248,874</b>	<b>9,966,490</b>	<b>11,146,210</b>

Department Summary	FY04 Actual	FY05 Budget	FY06 Request
ECONOMIC DEVELOPMENT	6,760,317	9,966,490	11,146,210
<b>Total</b>	<b>6,760,317</b>	<b>9,966,490</b>	<b>11,146,210</b>

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Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
1002000	3315401	FED ASSISTANCE - IND. COUNCIL	915,864	950,000	1,652,910
		FEDERAL GRANTS	915,864	950,000	1,652,910
1002000	3611210	INTEREST-CASH POOLS	4,822	114,000	60,280
1002000	3611700	INTEREST-ST BRD OF ADMIN	4,698	0	0
1002000	3611800	INTEREST-TREASURY NOTES	68,409	0	0
1002000	3611990	OTHER INTEREST EARNINGS	49,095	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-23,136	0	0
		INTEREST EARNINGS	103,888	114,000	60,280
1002000	3621005	RENTAL INCOME - IND. COUNCIL	2,614,028	3,179,620	3,664,310
1002000	3644100	SALE OF SURPLUS EQUIPMENT	56,000	0	0
1002000	3651000	SCRAP SALES	1,063	240	240
		RENTS/SURPLUS/REFUNDS	2,671,091	3,179,860	3,664,550
1002000	3694004	REIMBURSEMENT-BUILD-OUT	53,466	103,910	79,660
1002000	3694900	REFUND OF PRIOR YRS EXP	4,455	0	0
		REIMBURSEMENTS	57,921	103,910	79,660
1002000	3699050	OTHER REVENUE	4,845	0	0
1002000	3699100	REIMB (EXTERNAL) - OTHER	4,046	2,850	2,850
1002000	3699111	UTILITY REIMBURSEMENT	2,088,052	2,445,480	4,835,060
1002000	3699150	SALES TAX COMMISSIONS	360	350	350
		OTHER MISCELLANEOUS REVENUES	2,097,303	2,448,680	4,838,260
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	2,402,807	3,170,040	850,550
		BEGINNING FUND BALANCE	2,402,807	3,170,040	850,550
<b>Resource Total</b>			<b>8,248,874</b>	<b>9,966,490</b>	<b>11,146,210</b>