

INTERGOVT RADIO COMMUNICATION PROGRAM (0217)

Fund Type: Special Revenue Fund

The Intergovernmental Radio Communication Fund is used to account for the \$12.50 taken from each civil penalty on moving traffic violations collected under Chapter 318.21, Florida Statutes. These funds are to be used to develop and implement a County-wide law enforcement communications capability. This program is administered by the Emergency Communications 9-1-1 department.

Resource Summary	FY04 Actual	FY05 Budget	FY06 Request
FINES AND FORFEITS	1,280,789	1,222,800	1,223,600
INTEREST EARNINGS	13,933	13,460	22,980
BEGINNING FUND BALANCE	1,287,150	1,488,150	1,694,610
Total	2,581,872	2,724,410	2,941,190

Department Summary	FY04 Actual	FY05 Budget	FY06 Request
EMERGENCY COMMUNICATIONS	1,100,000	2,724,410	2,941,190
Total	1,100,000	2,724,410	2,941,190

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Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
1002000	3511601	JUDGE/FINES-CCC-MOVING VIOLAT	1,280,789	1,222,800	1,223,600
		FINES AND FORFEITS	1,280,789	1,222,800	1,223,600
1002000	3611210	INTEREST-CASH POOLS	4,928	13,460	22,980
1002000	3611700	INTEREST-ST BRD OF ADMIN	2,564	0	0
1002000	3611800	INTEREST-TREASURY NOTES	10,014	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-3,573	0	0
		INTEREST EARNINGS	13,933	13,460	22,980
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	1,287,150	1,488,150	1,694,610
		BEGINNING FUND BALANCE	1,287,150	1,488,150	1,694,610
Resource Total			2,581,872	2,724,410	2,941,190