

SHIP (0210)

Fund Type: Special Revenue Fund

The SHIP Fund accounts for revenues received for the State Housing Initiative Partnership which is a state housing program that provides funds directly to local governments to increase affordable housing opportunities in their communities. SHIP funds are used for emergency repairs, new construction, rehabilitation, down payment and closing cost assistance, impact fees, construction and gap financing, mortgage buy-downs, acquisition of property for affordable housing, matching for federal housing grants and programs, and home ownership counseling. The fund is administered by Pinellas County's Community Development Department.

Resource Summary	FY04 Actual	FY05 Budget	FY06 Request
STATE SHARED REVENUES	0	0	3,576,750
OTHER MISCELLANEOUS REVENUES	0	0	1,615,000
BEGINNING FUND BALANCE	0	0	1,770,920
Total	0	0	6,962,670

Department Summary	FY04 Actual	FY05 Budget	FY06 Request
COMMUNITY DEVELOPMENT	0	0	6,962,670
Total	0	0	6,962,670

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Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
1002000	3355001	FHFC STATE GRANT-SHIP PROGRAM	0	0	3,576,750
		STATE SHARED REVENUES	0	0	3,576,750
1002000	3699630	MORTGAGE PRINCIPAL	0	0	205,430
1002000	3699640	MORTGAGE INTEREST	0	0	94,480
1002000	3699652	PROGRAM INCOME-SHIP	0	0	1,315,090
		OTHER MISCELLANEOUS REVENUES	0	0	1,615,000
1002000	2471704	FB-RESERVED HOUSING	0	0	1,770,920
		BEGINNING FUND BALANCE	0	0	1,770,920
		Resource Total	0	0	6,962,670