

## COMMUNITY DEVELOPMENT (0209)

Fund Type: Special Revenue Fund

The Community Development Grant Fund accounts for revenues received from the Federal Department of Housing and Urban Development's Block Grant Program and earmarked funding from other related Federal and State funded programs. The fund is administered by Pinellas County's Community Development Department and receives local matching dollars from the General Fund.

Resource Summary	FY04 Actual	FY05 Budget	FY06 Request
FEDERAL GRANTS	4,598,655	5,629,090	5,241,060
STATE SHARED REVENUES	6,614,933	3,647,520	0
INTEREST EARNINGS	1,571	57,000	1,430
OTHER MISCELLANEOUS REVENUES	5,211,927	3,390,170	1,625,290
BEGINNING FUND BALANCE	10,803,976	10,093,440	8,339,920
<b>Total</b>	<b>27,231,062</b>	<b>22,817,220</b>	<b>15,207,700</b>

Department Summary	FY04 Actual	FY05 Budget	FY06 Request
COMMUNITY DEVELOPMENT	14,519,921	22,817,220	15,207,700
<b>Total</b>	<b>14,519,921</b>	<b>22,817,220</b>	<b>15,207,700</b>

# **COMMUNITY DEVELOPMENT (0209)**

Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
1002000	3315411	COMM DEVELOP BLOCK GRANTS	3,654,036	3,515,950	3,318,510
1002000	3315414	HOMES PROGRAMS	805,305	1,980,460	1,793,940
1002000	3315720	EMERG SHELTER GRNT	139,314	132,680	128,610
		FEDERAL GRANTS	4,598,655	5,629,090	5,241,060
1002000	3355001	FHFC STATE GRANT-SHIP PROGRAM	6,614,933	3,647,520	0
		STATE SHARED REVENUES	6,614,933	3,647,520	0
1002000	3611210	INTEREST-CASH POOLS	1,571	57,000	1,430
		INTEREST EARNINGS	1,571	57,000	1,430
1002000	3699050	OTHER REVENUE	115	0	0
1002000	3699450	REIMB-OTHER GOVT AGENCIES	331,625	359,100	318,890
1002000	3699630	MORTGAGE PRINCIPAL	620,657	312,680	166,160
1002000	3699640	MORTGAGE INTEREST	285,284	153,390	76,420
1002000	3699650	PROGRAM INCOME-CDBG	804,110	665,000	328,820
1002000	3699651	PROGRAM INCOME-HOMES	1,025,717	570,000	735,000
1002000	3699652	PROGRAM INCOME-SHIP	2,144,419	1,330,000	0
		OTHER MISCELLANEOUS REVENUES	5,211,927	3,390,170	1,625,290
1002000	2471504	FB-OTR RSV-PREPAID EX-BGT	219,104	0	0
1002000	2471704	FB-RESERVED HOUSING	6,497,478	8,668,820	7,595,380
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	4,087,394	1,424,620	744,540
		BEGINNING FUND BALANCE	10,803,976	10,093,440	8,339,920
		<b>Resource Total</b>	<b>27,231,062</b>	<b>22,817,220</b>	<b>15,207,700</b>