

MOSQUITO CONTROL - STATE (0208)

Fund Type: Special Revenue Fund

The Mosquito Control State Fund is a companion fund to the Mosquito Control Local Fund and is used to account for State grant funding earmarked for the County's Mosquito Control operations.

Resource Summary	FY04 Actual	FY05 Budget	FY06 Request
STATE GRANTS	45,191	45,190	45,190
INTEREST EARNINGS	785	410	800
BEGINNING FUND BALANCE	63,559	25,850	38,530
Total	109,535	71,450	84,520

Department Summary	FY04 Actual	FY05 Budget	FY06 Request
PUBLIC WORKS MOSQUITO CONTROL	72,029	71,450	84,520
Total	72,029	71,450	84,520

MOSQUITO CONTROL - STATE (0208)

Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
1002000	3346100	STATE I FUNDS	45,191	45,190	45,190
		STATE GRANTS	45,191	45,190	45,190
1002000	3611210	INTEREST-CASH POOLS	153	410	800
1002000	3611700	INTEREST-ST BRD OF ADMIN	188	0	0
1002000	3611800	INTEREST-TREASURY NOTES	635	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-191	0	0
		INTEREST EARNINGS	785	410	800
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	63,559	25,850	38,530
		BEGINNING FUND BALANCE	63,559	25,850	38,530
Resource Total			109,535	71,450	84,520