

## MOSQUITO CONTROL - LOCAL (0207)

Fund Type: Special Revenue Fund

The Mosquito Control Fund is utilized to account for the County's efforts in controlling the mosquito population and safeguarding the public from various mosquito-borne diseases. Funding is provided by a County-wide Ad Valorem Tax levy.

Resource Summary	FY04 Actual	FY05 Budget	FY06 Request
AD VALOREM TAXES	3,796,746	4,137,870	4,734,010
CHARGE FOR SVC-GENERAL GOV'T	21,652	24,060	24,510
INTEREST EARNINGS	78,662	80,000	60,000
BEGINNING FUND BALANCE	3,088,551	3,472,170	4,721,320
<b>Total</b>	<b>6,985,611</b>	<b>7,714,100</b>	<b>9,539,840</b>

Department Summary	FY04 Actual	FY05 Budget	FY06 Request
PUBLIC WORKS MOSQUITO CONTROL	2,748,444	7,714,100	9,539,840
<b>Total</b>	<b>2,748,444</b>	<b>7,714,100</b>	<b>9,539,840</b>

## MOSQUITO CONTROL - LOCAL (0207)

Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
1002000	3111100	AD VALOREM TAXES	3,780,784	4,123,510	4,719,650
1002000	3112100	DELINQ AD VALOREM TAXES	9,728	8,980	8,980
1002000	3112300	TAX REDEMPTIONS	6,234	5,380	5,380
		AD VALOREM TAXES	3,796,746	4,137,870	4,734,010
1002000	3415100	CNTY OFF FEES-TAX COLLECTOR	21,011	23,560	24,510
1002000	3415600	CNTY OFF FEES-PROP APPSR	641	500	0
		CHARGE FOR SVC-GENERAL GOV'T	21,652	24,060	24,510
1002000	3611020	INTEREST-TAX COLLECTOR	1,157	1,050	0
1002000	3611210	INTEREST-CASH POOLS	2,760	78,950	60,000
1002000	3611700	INTEREST-ST BRD OF ADMIN	21,414	0	0
1002000	3611800	INTEREST-TREASURY NOTES	79,331	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-26,000	0	0
		INTEREST EARNINGS	78,662	80,000	60,000
1002000	2440400	FB-RSV-INVENTORY-BGT	14,444	14,450	32,560
1002000	2440500	FB-RSV-INVENTORY-ADJ	18,100	0	0
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	3,056,007	3,457,720	4,688,760
		BEGINNING FUND BALANCE	3,088,551	3,472,170	4,721,320
<b>Resource Total</b>			<b>6,985,611</b>	<b>7,714,100</b>	<b>9,539,840</b>