

## EMERGENCY MEDICAL SERVICE (0206)

Fund Type: Special Revenue Fund

The Emergency Medical Services Fund was established by a referendum in 1980 which allows up to 1.5 mills to be levied annually on a county-wide basis to finance a comprehensive county-wide emergency medical service system. This special revenue fund is used to account for these tax monies and other earmarked revenues including user charges. The County contracts with various municipal providers of emergency medical services as well as the County's own SUNSTAR system.

Resource Summary	FY04 Actual	FY05 Budget	FY06 Request
AD VALOREM TAXES	28,999,180	31,894,260	36,835,210
STATE GRANTS	80,712	237,500	300,000
CHARGE FOR SVC-GENERAL GOV'T	164,999	183,780	191,060
CHARGE FOR SVC-PUBLIC SAFETY	32,755,294	22,420,000	29,375,000
INTEREST EARNINGS	424,288	8,080	490,830
REIMBURSEMENTS	24,068	14,250	20,000
OTHER MISCELLANEOUS REVENUES	62,517	0	0
BEGINNING FUND BALANCE	17,359,014	12,421,180	20,539,550
<b>Total</b>	<b>79,870,072</b>	<b>67,179,050</b>	<b>87,751,650</b>

Department Summary	FY04 Actual	FY05 Budget	FY06 Request
EMERGENCY MEDICAL SERVICES / FIRE ADMIN.	56,967,267	67,179,050	87,751,650
<b>Total</b>	<b>56,967,267</b>	<b>67,179,050</b>	<b>87,751,650</b>

## EMERGENCY MEDICAL SERVICE (0206)

Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
1002000	3111100	AD VALOREM TAXES	28,931,801	31,846,760	36,787,710
1002000	3112100	DELINQ AD VALOREM TAXES	11,924	9,500	9,500
1002000	3112300	TAX REDEMPTIONS	55,455	38,000	38,000
		AD VALOREM TAXES	28,999,180	31,894,260	36,835,210
1002000	3342001	EMS TRUST FUND DISTRIBUTN	66,267	237,500	300,000
1002000	3342014	EMS MATCHING GRANT	14,445	0	0
		STATE GRANTS	80,712	237,500	300,000
1002000	3415100	CNTY OFF FEES-TAX COLLECTOR	160,157	179,930	187,150
1002000	3415600	CNTY OFF FEES-PROP APPSR	4,842	3,850	3,910
		CHARGE FOR SVC-GENERAL GOV'T	164,999	183,780	191,060
1002000	3426100	AMBULANCE SERVICE FEES	16,513,961	22,040,000	29,000,000
1002000	3426102	AMBULANCE SV FEE-MEDICARE	13,273,417	0	0
1002000	3426103	AMBULANCE SV FEE-MEDICAID	1,770,081	0	0
1002000	3426112	AMBUL SV FEE-MEDICARE REFUND	831,956	0	0
1002000	3426200	AMBULANCE ANNUAL MBRS FEE	365,879	380,000	375,000
		CHARGE FOR SVC-PUBLIC SAFETY	32,755,294	22,420,000	29,375,000
1002000	3611020	INTEREST-TAX COLLECTOR	8,903	8,080	10,830
1002000	3611210	INTEREST-CASH POOLS	19,529	0	480,000
1002000	3611700	INTEREST-ST BRD OF ADMIN	105,968	0	0
1002000	3611800	INTEREST-TREASURY NOTES	420,075	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-130,187	0	0
		INTEREST EARNINGS	424,288	8,080	490,830
1002000	3694900	REFUND OF PRIOR YRS EXP	24,068	14,250	20,000
		REIMBURSEMENTS	24,068	14,250	20,000
1002000	3699050	OTHER REVENUE	62,517	0	0
		OTHER MISCELLANEOUS REVENUES	62,517	0	0
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	17,359,014	12,421,180	20,539,550
		BEGINNING FUND BALANCE	17,359,014	12,421,180	20,539,550
<b>Resource Total</b>			<b>79,870,072</b>	<b>67,179,050</b>	<b>87,751,650</b>