

HEALTH DEPARTMENT (0202)

Fund Type: Special Revenue Fund

The Health Department Fund is used to account for the collection of local ad valorem property taxes and the subsequent distribution to the Pinellas County Health Department to fund the delivery of health related services to County residents. The Pinellas County Health Department annually requests funding support from the Board of County Commissioners who authorize a County-wide ad valorem levy to fund the amount authorized.

Resource Summary	FY04 Actual	FY05 Budget	FY06 Request
AD VALOREM TAXES	3,364,209	3,666,380	4,194,610
INTEREST EARNINGS	32,310	27,000	27,820
BEGINNING FUND BALANCE	455,061	641,360	626,850
Total	3,851,580	4,334,740	4,849,280

Department Summary	FY04 Actual	FY05 Budget	FY06 Request
HEALTH DEPARTMENT	3,157,000	4,334,740	4,849,280
Total	3,157,000	4,334,740	4,849,280

HEALTH DEPARTMENT (0202)

Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
1002000	3111100	AD VALOREM TAXES	3,349,991	3,653,740	4,181,970
1002000	3112100	DELINQ AD VALOREM TAXES	8,692	8,360	8,360
1002000	3112300	TAX REDEMPTIONS	5,526	4,280	4,280
		AD VALOREM TAXES	3,364,209	3,666,380	4,194,610
1002000	3611000	INTEREST ON INVESTMENTS	0	26,050	26,050
1002000	3611020	INTEREST-TAX COLLECTOR	1,025	950	1,770
1002000	3611210	INTEREST-CASH POOLS	1,991	0	0
1002000	3611700	INTEREST-ST BRD OF ADMIN	7,552	0	0
1002000	3611800	INTEREST-TREASURY NOTES	26,806	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-5,064	0	0
		INTEREST EARNINGS	32,310	27,000	27,820
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	455,061	641,360	626,850
		BEGINNING FUND BALANCE	455,061	641,360	626,850
		Resource Total	3,851,580	4,334,740	4,849,280