

GENERAL FUND (0101)

Fund Type: General Fund

The General Fund is the general operating fund of the County. It is used to account for all financial resources of the general government except those required to be accounted for in another fund.

Resource Summary	FY04 Actual	FY05 Budget	FY06 Request
AD VALOREM TAXES	320,136,988	347,822,080	396,618,660
FRANCHISE FEES	524,666	503,910	478,720
COMMUNICATION SERVICES TAX	11,442,210	10,971,770	12,384,960
LICENSES AND PERMITS	4,419,905	4,276,060	4,794,630
FEDERAL GRANTS	7,738,625	4,442,370	1,885,930
STATE GRANTS	2,998,010	2,530,800	2,411,890
STATE SHARED REVENUES	57,353,706	51,386,640	59,068,210
LOCAL GRANTS & SHARED REVENUE	442,180	427,970	434,530
LOCAL GRANTS & SHARED REVENUE	1,491,025	860,000	1,032,870
CHARGE FOR SVC-GENERAL GOV'T	21,227,233	12,962,270	9,177,400
CHARGE FOR SVC-PUBLIC SAFETY	13,636,420	15,427,170	15,520,250
CHARGE FOR SVC-PHYSICAL ENVIR	294,476	254,950	361,700
CHARGE FOR SVC-HUMAN SERVICES	1,506,884	1,631,520	1,701,410
CHARGE FOR SVC-CULTURE/REC	1,633,993	2,037,010	2,132,220
COURT REVENUES	10,545,900	5,231,260	4,567,300
CHARGE FOR SVC-OTHER	12,394	0	8,540
FINES AND FORFEITS	3,869,228	650,670	509,430
INTEREST EARNINGS	2,766,480	2,375,460	2,539,370
RENTS/SURPLUS/REFUNDS	1,493,687	1,326,410	1,341,890
REIMBURSEMENTS	21,045,351	21,879,570	20,821,910
OTHER MISCELLANEOUS REVENUES	3,164,560	3,829,520	2,717,550
INTERFUND TRANSFERS	1,857,790	2,358,860	2,721,780
BEGINNING FUND BALANCE	74,259,430	68,581,130	114,306,690
Total	563,861,141	561,767,400	657,537,840

Department Summary	FY04 Actual	FY05 Budget	FY06 Request
COUNTY ADMINISTRATOR	1,725,542	1,825,170	2,134,510
INFORMATION SYSTEMS	14,226,048	16,218,490	19,223,130
EMERGENCY MANAGEMENT	991,012	1,047,550	1,332,580
EMERGENCY COMMUNICATIONS	6,315,551	7,257,540	7,494,290
ANIMAL SERVICES	3,610,447	4,579,450	5,313,390
CULTURE, EDUCATION, AND LEISURE	22,044,543	25,339,030	26,620,770
HUMAN SERVICES	43,849,688	47,182,380	53,836,230
PLANNING	2,767,797	2,935,780	3,160,210
DEVELOPMENT REVIEW SERVICES	2,314,857	2,578,120	2,696,560
BUILDING INSPECTION	3,243,659	3,794,000	4,084,750
COMMUNITY DEVELOPMENT	764,460	1,106,670	1,017,290
ENVIRONMENTAL MANAGEMENT	7,980,173	9,435,090	10,584,530
COMMUNICATIONS	2,756,470	3,176,230	3,940,810
ECONOMIC DEVELOPMENT	2,780,174	3,339,600	3,606,350

Fund/Resource Summary

Pinellas County, Florida

FY06 Annual Budget

GENERAL FUND (0101)

PURCHASING	1,405,776	1,690,660	1,823,950
OFFICE OF MANAGEMENT & BUDGET	571,465	1,021,200	1,259,590
GENERAL SERVICES	26,119,641	26,923,630	29,853,510
JUSTICE AND CONSUMER SERVICES	2,892,516	10,194,100	10,073,770
EMPLOYEE RELATIONS	290,013	0	0
PUBLIC WORKS HIGHWAY	3,233,146	3,639,130	3,712,430
PUBLIC WORKS CIP SUPPORT AND ADMIN	7,617,139	10,671,340	8,028,930
PUBLIC WORKS MOSQUITO CONTROL	1,214,215	1,405,200	1,464,800
BOARD OF COUNTY COMMISSIONERS	1,364,728	1,506,120	1,570,420
CLERK OF THE CIRCUIT COURT	31,370,920	11,703,940	13,041,020
PROPERTY APPRAISER	8,804,577	9,465,170	10,315,450
TAX COLLECTOR	14,062,279	16,920,850	18,518,960
SUPERVISOR OF ELECTIONS	5,917,870	5,130,630	6,406,100
SHERIFF	204,338,360	227,636,230	245,169,470
STATE ATTORNEY	252,845	515,500	427,500
PUBLIC DEFENDER	705,091	350,560	558,320
JUDICIARY	13,858,973	12,176,800	11,505,460
LAW LIBRARIES	707,417	593,650	680,630
COUNTY ATTORNEY	4,223,029	4,745,920	5,216,180
LEGISLATIVE DELEGATION	88,478	94,460	97,160
PERSONNEL	3,294,062	3,999,240	4,284,380
OFFICE OF HUMAN RIGHTS	956,163	1,075,910	1,152,590
GENERAL GOVERNMENT	11,169,621	76,290,980	133,037,610
MEDICAL EXAMINER	3,001,539	3,288,780	3,331,810
PINELLAS ARTS COUNCIL	912,300	912,300	962,400
Total	463,742,584	561,767,400	657,537,840

GENERAL FUND (0101)

Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
1002000	3111100	AD VALOREM TAXES	286,764,672	312,760,120	357,976,280
1002000	3111200	AD VALOREM TAXES-MSTU	31,908,078	34,016,890	37,597,310
1002000	3112100	DELINQ AD VALOREM TAXES	741,885	632,470	632,470
1002000	3112200	DELINQUENT TAXES-MSTU	82,991	82,820	82,820
1002000	3112300	TAX REDEMPTIONS	554,250	315,550	315,550
1002000	3112400	TAX REDEMPTIONS-MSTU	85,112	14,230	14,230
		AD VALOREM TAXES	320,136,988	347,822,080	396,618,660
1002000	3135010	FRANCHISE FEES-I-NET	138,070	132,610	125,980
1002000	3135100	PUBLIC ACCESS FEE	386,596	371,300	352,740
		FRANCHISE FEES	524,666	503,910	478,720
1002000	3150000	COMMUNICATIONS SVCS TAX	11,442,210	10,971,770	12,384,960
		COMMUNICATION SERVICES TAX	11,442,210	10,971,770	12,384,960
1002000	3221000	BUILDING PERMITS-MSTU	3,249,212	3,246,870	3,712,600
1002000	3221010	BUILDING PERMITS-RED TAG	157,605	174,420	191,710
1002000	3221020	BUILDING PERMITS-MISC	165,098	85,500	83,600
1002000	3290000	OTHER LICENSES & PERMITS	9,375	7,850	10,250
1002000	3290001	ADULT USE LICENSE	36,500	24,800	31,290
1002000	3290002	LANDFILL PERMIT FEES	8,350	5,700	5,700
1002000	3290003	BINGO LICENSING FEES	30,550	25,180	33,710
1002000	3290005	PRO MANGROVE TRIM REG FEE	1,250	480	480
1002000	3292000	TREE REMOVAL PERMITS-MSTU	365,788	390,170	385,530
1002000	3293000	CHARITBLE SOLICITATION PERMITS	97,545	67,450	92,120
1002000	3294000	WATER & NAVIGATION PERMITS	298,632	247,640	247,640
		LICENSES AND PERMITS	4,419,905	4,276,060	4,794,630
1002000	3312107	FEDERAL GRANT - COPS	2,021	0	0
1002000	3312109	VICTIM OF CRIME ACT-ST AT	29,308	96,150	0
1002000	3312110	PROJECT HOPE OF PINELLAS	75,000	0	0
1002000	3312114	LOCAL LAW ENFORCE BLK GRT	446,883	99,160	0
1002000	3312115	PC DUI ENFORCEMENT	0	94,500	0
1002000	3312116	LAW ENF-GEOGRAPHICAL INFO	0	63,550	0
1002000	3312119	VICTIMS OF CRIME ACT-SHRF	87,619	0	0
1002000	3312126	BULLETPROOF VEST GRANT	29,257	0	0
1002000	3312128	SAFE SCHOOL/HLTHY STUDENT	78,833	0	76,330
1002000	3312129	HIDTA GRANT	84,267	0	0
1002000	3312133	LIFE SKILLS FOR INMATES	205,892	0	0
1002000	3312134	PROJ ALPHA-DEEB HORIZON 1	74,679	76,920	73,080
1002000	3312136	SCAAP GRANT	594,276	0	0
1002000	3312137	DRUG CT PLAN&CASE MGT SHR	32,399	0	0
1002000	3312138	RESIDENT SUB ABUSE TREAT	198,525	72,520	0
1002000	3312141	COPS 2001 TECHNOLOGY GRN	1,331,200	692,640	0
1002000	3312142	ADMINISTRATIVE GRANT	44,403	0	0
1002000	3312144	PRE-TRIAL INTENSIVE SUPRV	46,798	56,160	0
1002000	3312145	FOCUSED OUTREACH/INTRVNTN	67,916	31,660	94,610
1002000	3312146	COPS INTEGRITY TRAINING	60,000	0	0
Detailed Resource Estimate			Pinellas County, Florida		FY06 Annual Budget

GENERAL FUND (0101)

Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
1002000	3312147	CVRDELL NAT'L FORENSC SCI	0	80,820	0
1002000	3312148	SHERIFF-AFTER SCHOOL PROGRAM	233,357	46,080	0
1002000	3312149	DUI ENFORCEMENT GRANT	50,863	49,220	0
1002000	3312150	AFTERSCHOOL & SUMMER PROG	0	241,670	0
1002000	3312151	LAPTOP INTEROPERABILITY	764,572	431,290	0
1002000	3312152	BYRNE-AUTODIAL NOTIFICATN	74,553	0	0
1002000	3312153	BYRNE-COMM PLC INTAKE SVC	50,230	0	47,500
1002000	3312154	BYRNE-IMPACT:INMATE PART.	54,450	16,990	67,870
1002000	3312155	CASA-SAFE HAVEN SUPV VSIT	36,280	305,480	166,250
1002000	3312156	TITLE V COMM DELINQ PREV.	147,059	0	0
1002000	3312157	BJA CONGRESSIONAL MANDATE	121,119	0	0
1002000	3312158	GEOGRAPHIC PROFILING GRNT	54,180	0	0
1002000	3312159	SEXUAL PREDATOR/OFFENDER	0	139,450	0
1002000	3312161	LAW ENFRMNT TERRISM PREV	0	144,360	0
1002000	3312300	FED FUNDS-CIVIL DEFENSE	0	81,940	105,000
1002000	3313901	AIR QUALITY	94,729	218,500	199,500
1002000	3313902	NEP-FL NEIGHBRHDS-PROJECT	59,107	95,000	98,800
1002000	3313907	EPA SEC 103 GRANT-PM2.5	49,025	90,250	76,000
1002000	3313908	T B REGIONAL TOXICS STUDY	6,577	0	0
1002000	3313919	ADOPT-A-POND GRANT	5,200	0	0
1002000	3313923	CONSOLIDATED RESEARCH	100,288	93,100	95,000
1002000	3313924	NAT'L AIR TOXIC TREND STN	34,003	0	74,100
1002000	3315229	CONT OPERATIONS/TERRORIST	225,000	0	0
1002000	3315402	TECH. RESEARCH & DEVELOP AUTH.	3,900	5,700	5,700
1002000	3316201	HEALTH CARE FOR HOMELESS	466,243	308,090	290,430
1002000	3316902	CHILD SPRT ENFRMNT-SHRF	58,456	80,750	64,790
1002000	3316903	LOCAL CHILD SUPRT DEP-CCC	763,645	0	0
1002000	3316904	CHILD SPRT INCNTV PGM-CCC	16,708	0	0
1002000	3316905	CHILD SPRT ENFRMNT-STAFF	59,424	0	0
1002000	3316908	EMERGENCY HOME ENERGY	68,868	68,780	65,780
1002000	3316910	FAIR HOUSING ASST PROGRAM	119,468	152,000	142,070
1002000	3316911	FAMILY SUPPORT NETWORK ENHANCEN	482,062	509,640	0
1002000	3316912	EEOC WORK SHARING GRANT	0	0	65,080
1002000	3316913	STEPS TO A HEALTHIER PINELLAS GRANT	40,500	0	78,040
1002000	3317003	MONITOR GOPHER TORT RELOC	3,957	0	0
1002000	3317004	FLA HERITAGE EDUCATION	5,526	0	0
FEDERAL GRANTS			7,738,625	4,442,370	1,885,930
1002000	3341103	DMS ONE-STOP PERMIT GRNT	46,000	0	0
1002000	3342002	EMA-TRUST FD BASE AL-9G19	169,264	97,850	0
1002000	3342003	EMA & PREPAREDNESS - 9G18	27,200	0	120,740
1002000	3342004	PINELLAS BOOT CAMP PROGRAM	2,005,460	1,921,350	1,921,350
1002000	3342008	CRIME STOPPERS GRANT	285,764	160,530	0
1002000	3342012	WEEKENDER BOOT CAMP GRANT	134,761	65,690	77,770
1002000	3343906	FDEP TITLE V AIR PROGRAM	177,540	168,670	168,670
1002000	3343937	FDEP-AMBIENT MONITOR CONT	84,933	99,610	99,610
1002000	3346902	AMERICORP GRANT	6,031	17,100	0

Detailed Resource Estimate

Pinellas County, Florida

FY06 Annual Budget

GENERAL FUND (0101)

Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
1002000	3347909	HISTORICAL MUSEUMS GRANT	16,020	0	23,750
1002000	3348903	MODEL FAMILY CRT GRANT-IN-AID	45,037	0	0
STATE GRANTS			2,998,010	2,530,800	2,411,890
1002000	3351200	REVENUE SHARING TRUST	16,465,494	14,399,740	16,794,810
1002000	3351300	INSURANCE AGENTS-LICENSES	260,374	258,940	258,940
1002000	3351400	MOBILE HOME LICENSES	154,762	205,690	205,690
1002000	3351500	ALCHOLIC BEVERAGE LICENSE	368,405	203,520	203,520
1002000	3351600	RACING TAX	223,250	220,980	237,500
1002000	3351801	LOC 1/2CT SALES TX-CTYWDE	34,730,639	31,172,020	36,442,000
1002000	3351802	LOC 1/2CT SALES TX-MSTU	4,970,080	4,750,000	4,750,000
1002000	3352001	MATCHING FND-FORENSIC LAB	180,702	175,750	175,750
STATE SHARED REVENUES			57,353,706	51,386,640	59,068,210
1002000	3389100	COUNTY-BOAT REGISTRTN FEE	442,180	427,970	434,530
LOCAL GRANTS & SHARED REVENUE			442,180	427,970	434,530
1002000	3371011	METROPOLITAN PLANNING ORG	694,739	688,750	807,500
1002000	3373005	SWFWMD-FL YRDS&NBHD PROG	25,800	0	46,550
1002000	3373020	SWFWMD - EAST LAKE/TARPON	3,100	0	0
1002000	3373030	SWFMD - LAKE SEMINOLE	4,945	0	0
1002000	3376021	JWB-CHILD CUSTODY INVG TNS	93,687	0	0
1002000	3376022	JWB-JUV GRDN AD LITEM	19,222	0	0
1002000	3376023	JWB-JUV PSYCHOLOGICAL SVC	427,375	0	0
1002000	3376025	JWB-YOUTH AS RESOURCES	150,081	146,250	155,070
1002000	3376028	JWB-SUBST ABUSE PREV COAL	62,076	0	0
1002000	3376029	JWB-PLAN'G TECHNICIAN-GIS	0	25,000	23,750
1002000	3377003	FL HUM CNCL-HERITAGE VILG	10,000	0	0
LOCAL GRANTS & SHARED REVENUE			1,491,025	860,000	1,032,870
1002000	3411010	RECORDING SV CHG-RECORDNG	5,701,900	1,900,000	0
1002000	3411201	REC LEG DOC-CT RL TCH-BCC	866,365	0	2,972,350
1002000	3415100	CNTY OFF FEES-TAX COLLECTOR	6,095,715	6,845,230	2,697,080
1002000	3415110	CNTY OFF FEES-TX COL-MSTU	179,537	201,590	82,150
1002000	3415200	CNTY OFF FEES-SHERIFF	3,178,598	0	0
1002000	3415201	CNTY OFF FEES-SHERIF-MSTU	605,447	0	0
1002000	3415300	COUNTY OFF FEES-CLERK	1,648,610	3,040,000	2,180,510
1002000	3415500	CNTY OFF FEES-SUP-ELECTNS	106,302	91,680	95,480
1002000	3415600	CNTY OFF FEES-PROP APPSR	146,904	179,430	119,470
1002000	3415610	CNTY OFF FEES-PROP APPSR-MSTU	6,736	4,990	4,910
1002000	3419000	OTR GEN GOV CHGS FOR SVCS	5,932	14,880	269,230
1002000	3419003	TIF-MSTU ADMIN FEE	59,035	66,630	60,940
1002000	3419004	PH SAFETY CONST ADMIN FEE	1,912	2,020	1,520
1002000	3419005	ZONING FEES-MSTU	584,855	576,320	664,900
1002000	3419006	SALE OF MAPS & PUBLICATIONS	14,564	30,660	26,810
1002000	3419011	VACATE-RIGHT OF WAY	4,500	2,050	2,050
1002000	3419012	VACATE-EASEMENT C59-1738	4,500	6,790	0
1002000	3419100	DOC STAMP COMM	859,556	0	0
Detailed Resource Estimate			Pinellas County, Florida		FY06 Annual Budget

GENERAL FUND (0101)

Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
1002000	3419101	INTANGIBLE TAX COMMISSION	96,246	0	0
1002000	3419200	OTHER GEN GOVT CHGS-CCC	-277	0	0
1002000	3419201	OTHER GEN GOVT CHGS-CCC-MAR	118,060	0	0
1002000	3419203	OT GN GV-CHG&FE-PKNG ALOC	227,590	0	0
1002000	3419204	TAX DEED SALES-CCC	28,624	0	0
1002000	3419205	SVC CHG-OFFICIAL RECORDS	152,823	0	0
1002000	3419206	SVC CHG-RECORDING	79,994	0	0
1002000	3419207	MARRIAGE CEREMONY-CCC	22,780	0	0
1002000	3419208	APP FEES-MARRIAGE LICENSE	11,802	0	0
1002000	3419209	PASSPORT APPLICATION FEE	387,570	0	0
1002000	3419210	OVERAGES-NON-COURT	23,116	0	0
1002000	3419300	DUPLICATING & MICROFILM SV	7,937	0	0
CHARGE FOR SVC-GENERAL GOVT			21,227,233	12,962,270	9,177,400
1002000	3421010	CIVIL INCOME-SHERIFF	508,995	466,420	489,250
1002000	3421011	CIVIL INCOME-SHERIFF-MSTU	96,951	88,850	92,630
1002000	3421102	SHERIFF SVCS-LARGO	31,105	35,360	45,000
1002000	3421103	SHERIFF SVCS-HOUSNG AUTHORITY	119,591	132,930	134,400
1002000	3421104	SHERIFF SVCS-BROOKER CREEK PSV	90,043	550,650	110,280
1002000	3421105	SHRF SVC-WEEDON ISL/FT DESOTO	0	0	565,680
1002000	3421107	SHERIFF SVCS-PINELLAS PARK	77,729	82,800	84,350
1002000	3421108	SHERIFF SVCS-DUNEDIN	3,413,228	3,795,800	3,336,800
1002000	3421109	SHERIFF SVCS-CLEARWATER	490,084	527,860	531,210
1002000	3421110	SHERIFF SVCS-SO PASADENA	613,765	685,460	537,090
1002000	3421111	SHERIFF SVCS-US MARSHAL	1,389,360	1,394,210	1,463,930
1002000	3421112	SHERIFF SVCS - BELLEAIR BLUFFS	307,931	342,430	352,930
1002000	3421113	SHERIFF SVCS - MADEIRA BEACH	687,227	765,880	797,430
1002000	3421114	SHERIFF SERVICES - AIRPORT	431,127	549,410	490,190
1002000	3421115	SHERIFF SVCS-REDINGTON BCH	153,385	171,200	176,420
1002000	3421116	SHERIFF SVCS-N REDNGTN BCH	153,353	171,130	176,320
1002000	3421118	SH SVC-TWN BELLEAIR SHORE	0	0	1,720
1002000	3421119	SHRF SVC-GULFPORT	46,989	53,260	53,140
1002000	3421120	SHERIFF SVCS-INDIAN ROCKS BCH	613,611	685,180	706,360
1002000	3421121	SHERIFF SVCS-KENNETH CITY	9,652	9,580	9,940
1002000	3421125	SHERIFF SVCS-ST PETE BCH	55,328	56,960	57,000
1002000	3421130	SHERIFF SVCS-OLDSMAR	878,745	938,630	1,084,040
1002000	3421140	SHERIFF SVCS-SAFETY HARBOR	835,554	998,850	1,125,010
1002000	3421160	SHERIFF SVCS-SEMINOLE	1,102,626	1,233,950	1,348,320
1002000	3421180	SHERIFF SVCS-SCHOOL BOARD	1,188,100	1,387,210	1,428,830
1002000	3421190	SHERIFF SVCS-DISPATCH	11,108	23,410	23,880
1002000	3424001	EMERG MGT PLAN REVIEW FEE	5,384	6,050	6,050
1002000	3429000	OTHER PUBLIC SAFETY CHGS & FEE	325,449	273,700	292,050
CHARGE FOR SVC-PUBLIC SAFETY			13,636,420	15,427,170	15,520,250
1002000	3437100	WATER & SOIL TEST	3,755	3,470	3,100
1002000	3437101	ORANGE COUNTY LAB ANALYSIS	0	5,700	1,900
1002000	3437102	AMBIENT WTR QUAL MONITOR	111,292	98,530	139,430

Detailed Resource Estimate

Pinellas County, Florida

FY06 Annual Budget

GENERAL FUND (0101)

Center	Account	Account Name	FY04 Actual	FY05 Budget	FY06 Request
1002000	3439001	ASBESTOS INSPC&NOTIFY FEE	133,200	95,000	173,090
1002000	3439100	LOT CLEARING-MSTU	46,229	52,250	44,180
		CHARGE FOR SVC-PHYSICAL ENVIR	294,476	254,950	361,700
1002000	3464000	ANIMAL CONTROL & SHELTER FEES	1,505,520	1,630,110	1,700,000
1002000	3464010	ANIMAL CONTROL-TRAP RENTAL	1,364	1,410	1,410
		CHARGE FOR SVC-HUMAN SERVICES	1,506,884	1,631,520	1,701,410
1002000	3472200	CAMPING FEES	1,246,375	1,323,980	1,574,520
1002000	3472201	RECREATION PROGRAM FEES	7,750	0	183,540
1002000	3472203	BOAT RAMP PARKING FEES	82,731	0	230,000
1002000	3472204	SPECIAL EVENTS FEES	4,550	0	19,950
1002000	3472210	SUMMER CAMP/PROGRAM FEES - PINEWOOI	13,464	54,720	22,310
1002000	3472900	OTHER PARK & RECREATION FEE	250,745	629,080	12,730
1002000	3473001	BROOKER CREEK ED CTR PROG	346	0	4,750
1002000	3473002	WEEDON ISLAND ED CTR PROG	0	0	4,750
1002000	3473003	FLA YARDS & NBHDS/CO EXT	0	6,860	8,620
1002000	3473004	COMM HORTICLTR FEE/CO EXT	0	6,450	19,000
1002000	3473005	URBAN HORTICLT FEE/CO EXT	0	15,920	8,100
1002000	3474010	COUNTY EXTENSN-EVENTS REV	0	0	2,470
1002000	3479010	REIMB-FBG GIFT SHOP WRKER	28,032	0	41,480
		CHARGE FOR SVC-CULTURE/REC	1,633,993	2,037,010	2,132,220
1002000	3481126	CO CT CRM-FF-APPELLAT-LOW	1,450	0	0
1002000	3481127	CO CT CRM-FF-APPELLAT-HGH	1,500	0	0
1002000	3481200	CO CT CRM-SVC CHGS	11,625	0	0
1002000	3481201	CO CT CRM-SV CHG-ALC/DRUG	361	0	0
1002000	3481202	CP CT CRM-SV CHG-CRM COMP	6,295	0	0
1002000	3481203	CO CT CRM-SV CHG-CRM JUST	17,590	0	0
1002000	3481210	CO CT CRM-SV CHG-BUI	66	0	0
1002000	3481217	CO CT CRM-SV CHG-TEEN CT	1,402	0	0
1002000	3481219	DOMESTIC VIOLENCE-SVC CHG	493	0	0
1002000	3481221	CO CT CRM-SV CHG-BOAT VIO	768	0	0
1002000	3481222	CO CT CRM-SV CG-DISMIS BT	30	0	0
1002000	3481223	CO CT CRM-SV CHG-BAD CHCK	879	0	0
1002000	3481224	CO CT CRM-SV CHG-CRIMSTOP	17,160	0	0
1002000	3481225	CO CT CRM-SV CHG-SUBPOENA	487	0	0
1002000	3481228	CO CT CRM-SV CG-IND CR DF	712	0	0
1002000	3481229	CO CT CRM-SV CG-GAME&FISH	270	0	0
1002000	3481230	CO CT CRM-SV CG-DELINQ FE	90	0	0
1002000	3481250	CO CT CRM-SV CG-RAPE CRIS	3	0	0
1002000	3481252	CO CT CRM-SV CG-COPIES	5,870	0	0
1002000	3481253	CO CT CR-SV CG-DISMIS REG	15	0	0
1002000	3481300	CO CT CRM-COURT COSTS	96,793	950,000	0
1002000	3481305	CO CT CRM-CT CST-LAW EFED	210	1,520	810
1002000	3481306	CO CT CRM-CT CST-INV RECO	66,927	57,860	59,930
1002000	3481314	CO CT CRM-CT CST-ANML TRN	2,917	3,030	3,890

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1002000	3481321	CO CT CRM-CT CST-BOAT VIO	6,116	0	0
1002000	3481357	CO CT CRM-CT CST-MISDEMNR	195,166	0	0
1002000	3481359	CO CT CRM-CT CST-CJET-ORD	10	0	0
1002000	3481360	CO CT CRM-CT CST-CJET-MIS	1,516	920	0
1002000	3481372	CO CT CRM-CT CST-CRIME PV	19,597	0	205,610
1002000	3481378	CO CT CRM-CT CST-\$65 ADD	47,999	0	470,030
1002000	3481401	CO CT CRM-ADD-ZST-ALC/DRG	0	5,710	0
1002000	3481403	CO CT CRM-ACC-CRM JUST	274,583	0	0
1002000	3481501	CO CT CRM-CT IMP-CT FACIL	426,795	0	0
1002000	3482200	CIR CT CRM-SVC CHGS	15,933	0	0
1002000	3482202	CIR CT CRM-SV CHG-CRM COM	3,038	0	0
1002000	3482203	CR CT CRM-SV CHG-CRM JUST	10,909	0	0
1002000	3482217	CR CT CRM-SV CHG-TEEN CT	232	0	0
1002000	3482219	DOMESTIC VIOLENCE-SVC CHG	135	0	0
1002000	3482223	CR CT CRM-SV CG-BAD CHECK	79	0	0
1002000	3482224	CR CT CRM-SV CG-CRIMESTOP	3,662	0	0
1002000	3482225	CR CT CRM-SV CG-SUBPOENA	206	0	0
1002000	3482228	CR CT CRM-SV CG-INDGNT CR	1,239	0	0
1002000	3482231	CR CT CRM-SV CG-DM VI-JUV	118	0	0
1002000	3482232	CR CT CRM-SV CG-CRM COM-J	940	0	0
1002000	3482233	CR CT CRM-SV CG-JUV DETEN	6	0	0
1002000	3482250	CR CT CRM-SV CG-RAPE CRIS	67	0	0
1002000	3482252	CR CT CRM-SV CG-COPIES	41,552	0	0
1002000	3482300	CR CT CRM-COURT COSTS	6,191	4,230	0
1002000	3482305	CR CT CRM-CT CST-LAW EFED	60	350	520
1002000	3482306	CR CT CRM-CT CST-INV RECO	99,712	81,780	86,090
1002000	3482320	INTERVENTION AGREEMENT	77,036	0	0
1002000	3482361	CR CT CRM-CT CST-CJET-FEL	412	380	0
1002000	3482362	CR CT CRM-CT CST-FELONY	1,570	0	0
1002000	3482372	CR CT CRM-CT CST-CRIME PV	17,656	0	145,700
1002000	3482378	CR CT CRM-CT CST-\$65 ADD	8,455	0	75,170
1002000	3482401	CR CT CRM-ADD CST-ALC/DRG	0	310	0
1002000	3482403	CR CT CRM-ACC-CRM JUST	389,327	0	0
1002000	3482501	CR CT CRM-CT IMP-CT FACIL	417,609	0	0
1002000	3483100	CO CT CIV-FILING FEES	41,946	0	0
1002000	3483127	CO CT CV-FF-APPELLATE-HGH	2,025	0	0
1002000	3483200	CO CT CIV-SVC CHGS	27,603	0	0
1002000	3483202	CO CT CIV-SV CHG-CRM COMP	4	0	0
1002000	3483216	CO CT CIV-SV CHG-MCH T L	183	0	0
1002000	3483223	CO CT CV-SV CG-BAD CHECK	328	0	0
1002000	3483234	CO CT CV-SV CG-SMALL CLMS	557,231	0	0
1002000	3483235	CO CT CV-SV CG-ADMIN COST	1,686	0	0
1002000	3483252	CO CT CV-SV CG-COPIES	8,437	0	0
1002000	3483500	CO CT CIV-CT FACILITY FEE	536,690	0	0
1002000	3483600	CO CT CIV-LAW LIBRARY	343,920	0	0
1002000	3483700	CO CT CIV-LEGL AID SV CHG	48,984	0	0
1002000	3484126	CR CT CV-FF-APPELLATE-LOW	9,900	0	0

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1002000	3484136	CR CT CV-FF-MED NEG EXTEN	8,100	0	0
1002000	3484151	CR CT CV-FF-REOPEN CASES	3,274	0	0
1002000	3484200	CR CT CIV-SVC CHGS	231,006	0	0
1002000	3484213	CR CT CIV-SV CHG-DIS MARR	9,549	0	0
1002000	3484223	CR CT CV-SV CG-BAD CHECK	3,392	0	0
1002000	3484237	CR CT CV-SV CG-\$1	11,082	0	0
1002000	3484238	CR CT CV-SV CG-\$1-MARCHMN	11	0	0
1002000	3484239	CR CT CV-SV CG-VARIABLE	503,962	0	0
1002000	3484240	CR CT CV-SV CG-INT AT LGL	7,936	0	0
1002000	3484252	CR CT CV-SV CG-COPIES	130,313	0	0
1002000	3484301	SOC INVEST-CHILD CUSTODY	24,325	0	0
1002000	3484500	CR CT CIV-CT FACILITY FEE	553,960	0	0
1002000	3484600	CR CT CIV-LAW LIBRARY	326,438	0	0
1002000	3484700	CR CT CIV-LEGL AID SV CHG	110,738	0	0
1002000	3484800	CR CT CIV-CHILD SUPPORT	97,788	0	0
1002000	3484807	CR CT CV-CH SUP-LIC SUSPN	470	0	0
1002000	3484823	CR CT CV-CH SUP-BAD CHECK	1,137	0	0
1002000	3484830	CR CT CV-CH SUP-DELINQNCY	4,570	0	0
1002000	3484841	CR CT CV-CH SUP-IV-D CASE	54,950	0	0
1002000	3484842	CR CT CV-CH SUP-NON IV-D	85,400	0	0
1002000	3484844	CR CT CV-CH SUP-PYOFF STM	2,649	0	0
1002000	3484855	CR CT CV-CH SUP-CON F-MTC	15	0	0
1002000	3484856	CR CT CV-CH SUP-FINAL JDG	210	0	0
1002000	3485200	TR CT/C&C-SVC CHGS	193,922	2,185,000	0
1002000	3485201	ALCOHOL/DRUG ABUSE-CLK'S FEE	2,037	0	0
1002000	3485202	TR CT/C&C-SV CHG-CRM COMP	8,941	0	0
1002000	3485203	TR CT/C&C-SV CHG-CRM JUST	23,011	0	0
1002000	3485217	TR CT/C&C-SV CHG-TEEN CT	16,306	0	0
1002000	3485222	TR CT-C&C-SV CG-DISMISSAL	20,892	0	0
1002000	3485223	TR CT-C&C-SV CG-BAD CHECK	12,675	0	0
1002000	3485224	TR CT-C&C-SV CG-CRIMESTOP	17,159	0	0
1002000	3485225	TR CT-C&C-SV CG-SUBPOENA	968	0	0
1002000	3485227	TR CT-C&C-SV CG-APPEL HGH	75	0	0
1002000	3485228	TR CT-C&C-SV CG-INO CR DF	652	0	0
1002000	3485230	TR CT-C&C-SV CG-DELINQUEN	64,783	0	0
1002000	3485235	TR CT-C&C-SV CG-ADMIN	32,494	0	0
1002000	3485245	TR CT/C&C-SC-REINST-INFRA	126,285	0	0
1002000	3485246	TR CT-C&C-SV CG-ADM-DF EQ	11,391	0	0
1002000	3485247	TR CT-C&C-SV CG-DLNQ PARK	477	0	0
1002000	3485248	TR CT-C&C-SV CG-FAIL DDC	57,294	0	0
1002000	3485252	TR CT C&C-SV CG-COPIES	3,771	0	0
1002000	3485267	TR CT/C&C-SC-REINST-CRIMN	3,500	0	0
1002000	3485268	TR CT/C&C-SC-TEEN CT-CRIM	607	0	0
1002000	3485276	TR CT-C&C-SV CG-CRM SRCHG	46,487	0	194,660
1002000	3485277	TR CT-C&C-SV CG-INFR SRCH	472,108	0	1,819,570
1002000	3485300	TR CT/C&C-COURT COSTS	220,226	1,615,000	0
1002000	3485305	TR CT/C&C-CT CST-LAW EFED	16,163	89,350	91,140

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1002000	3485306	TR CT/C&C-CT CST-INV RECO	59,679	68,390	69,750
1002000	3485317	TEEN COURT COSTS-TRAFFIC	0	0	524,970
1002000	3485358	TR CT/C&C-CT CST-CJET CRM	3,350	4,820	0
1002000	3485363	TR CT/C&C-CT CST-VIOL BUR	760,825	0	0
1002000	3485364	TR CT/C&C-CT CST-INFRACTN	44,610	0	0
1002000	3485365	TR CT/C&C-CT CST-CJET VB	75,207	93,380	0
1002000	3485366	TR CT/C&C-CT CST-CRM/SHRF	96,496	0	0
1002000	3485372	TR CT/C&C-CT CST-CRIME PV	54,398	0	229,490
1002000	3485378	TR CT-C&C-CT CST-\$65 ADDT	140,900	0	562,430
1002000	3485401	TR CT/C&C-ADD CST-ALC/DRG	0	39,080	0
1002000	3485403	TR CT/C&C-ACC-CRM JUST	348,463	0	0
1002000	3485501	TR CT/CT FACILITIES COSTS	411,100	0	0
1002000	3486201	CT SV REIMB-PASCO-MASTERS	0	1,770	0
1002000	3486601	CT SV RE-MED\ARB-CO CT CV	65,952	0	0
1002000	3486602	CT SV RE-MED\ARB-FAMILY	21,384	0	0
1002000	3486603	CT SV RE-MED\ARB-CIRCUIT	64,240	0	0
1002000	3486701	CT SV RE-PUBLIC DEF LIENS	106,811	0	0
1002000	3486903	JAC-CHILD DEPENDENCY REIM	156,580	0	0
1002000	3487151	PROBATE-FF-REOPEN CASES	178	0	0
1002000	3487200	PROBATE-SERVICE CHARGES	41,449	0	0
1002000	3487218	PROBATE-INVESTIGATN FEES	26,750	28,380	27,540
1002000	3487223	PROBATE-SV CG-BAD CHECK	78	0	0
1002000	3487239	PROBATE-SV CG-VARIABLE CG	221,625	0	0
1002000	3487249	PROBATE-SV CG-AUDITING FE	37,351	0	0
1002000	3487252	PROBATE-SV-CG-COPIES	37,243	0	0
1002000	3487301	INCOMPETENCY HEARING	43,566	0	0
1002000	3487302	INCOMPETENCY ATTORNEY	7,663	0	0
1002000	3487500	PROBATE-CT FACILITY FEES	178,500	0	0
1002000	3487600	PROBATE-LAW LIBRARY	105,097	0	0
1002000	3487700	PROBATE-LEGL AID SV CHG	32,130	0	0
COURT REVENUES			10,545,900	5,231,260	4,567,300
1002000	3493010	LAW LIB-VENDING MACH COPIES	10,666	0	6,990
1002000	3493020	LAW LIB-COPIES	1,728	0	1,550
CHARGE FOR SVC-OTHER			12,394	0	8,540
1002000	3511020	FINES/ESTD BONDS-SHERIFF	102,454	96,900	98,840
1002000	3511303	JUDGE/FINES-CCC-CIVIL	163,779	0	0
1002000	3511400	JUDGE/FINES-CCC-CT COSTS	35	0	0
1002000	3511401	JDG/FINES-CCC-FL CLEAN AIR	8,743	0	0
1002000	3511402	JDG/FIN-BOAT/FISH LIC-SHF	182	0	0
1002000	3511500	JUDGE/FINES-CCC-CRIMINAL	71,285	0	0
1002000	3511501	JDG/FIN-COURT-FELONY	192,969	0	0
1002000	3511502	JDG/FIN-CIVIL INF-MISDMNR	192,002	0	0
1002000	3511503	JDG/FIN-COURT-JUVENILE	4,750	0	0
1002000	3511600	JUDGE/FINES-CCC-TRAFFIC	300,119	10,180	0
1002000	3511602	JDG/FIN-CIVIL PEN-TRAFFIC	374,843	0	0

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1002000	3511603	JDG/FIN-COURT-INFRAC-SHRF	13,991	0	0
1002000	3511604	JDG/FIN-COURT-SHERIFF	405,755	0	0
1002000	3511605	JDG/FIN-CIVIL PEN-DEF DRV	270,299	0	0
1002000	3511800	JUDGE/FINES-CCC-BOATING VIOLAT	-50	0	0
1002000	3511801	JUDGE/FINES-CCC-S/F FISHING	2,759	0	0
1002000	3511802	CCC-DOMESTIC VLNCE SURCHG	84,122	57,910	92,640
1002000	3511803	CCC-PROSTITUTION-PRJ HOPE	26,974	28,960	35,080
1002000	3511805	JDG/FIN-CVL PEN-SALT F&L	7,116	0	0
1002000	3511806	JDG/FIN-CVL PEN-FRSH F&L	295	0	0
1002000	3512010	CONF PROP-LAW ENF TRST FD	786,000	400,000	200,000
1002000	3530001	COMPHNSV AIR QUALTY 89-70	27,698	38,000	66,500
1002000	3590300	FIN/FORT-CCC-CIVIL	3,971	10,170	0
1002000	3590400	FIN/FORT-CCC-JUVENILE	31,722	0	0
1002000	3590500	FIN/FORFT-CCC-CRIMINAL	758,635	0	0
1002000	3590600	FIN/FORFT-CCC-TRAFFIC	12,217	0	0
1002000	3592100	LIEN PAYMENTS-DEMOLITION	26,925	8,360	16,370
1002000	3599000	MISCELLANEOUS VIOLATN-CCC	-362	190	0
FINES AND FORFEITS			3,869,228	650,670	509,430
1002000	3611010	INTEREST-SHERIFF	214,608	134,650	208,340
1002000	3611011	INTEREST-SHERIFF-MSTU	40,878	25,260	39,640
1002000	3611020	INTEREST-TAX COLLECTOR	97,195	114,000	188,770
1002000	3611050	INTEREST-CLK (FS 219.075)	113,837	0	0
1002000	3611210	INTEREST-CASH POOLS	158,748	0	0
1002000	3611211	INTEREST-CASH POOLS-MSTU	18,430	0	0
1002000	3611700	INTEREST-ST BRD OF ADMIN	545,363	1,891,390	1,891,390
1002000	3611701	INT-ST BRD OF ADMIN-MSTU	48,718	210,160	210,160
1002000	3611800	INTEREST-TREASURY NOTES	1,811,810	0	0
1002000	3611801	INTEREST-TREASURY NOTES-MSTU	132,575	0	0
1002000	3611990	OTHER INTEREST EARNINGS	51,823	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	-467,505	0	0
1002000	3613100	INTEREST-COURT REGISTRY	0	0	1,070
INTEREST EARNINGS			2,766,480	2,375,460	2,539,370
1002000	3621001	RENT-BUILDING-GEN SVCS	564,843	495,900	456,000
1002000	3621002	RENT-BUILDING-PARKS DEPT	145,184	155,920	151,310
1002000	3621003	RENT-BUILDING-HERITAGE VILLAGE	6,639	7,370	7,940
1002000	3621004	RENT-SPACE-VENDING MACHINES	76,407	68,400	79,510
1002000	3621006	RENT-MEETING ROOM FACILITIES	268	480	240
1002000	3623001	RENT-LAND-GENERAL SERVICE	14,219	0	13,780
1002000	3623002	RENT-LAND-PARKS DEPARTMNT	863	11,400	4,370
1002000	3623003	RENT-LAND-WEDDING GARDEN	35,356	47,500	53,160
1002000	3623400	RENTS-LAND PARKING LOT	283,107	137,340	269,800
1002000	3624100	RENT-OTHER	50	45,600	40
1002000	3624101	FL BOTANICAL GAR CATERING	4,762	3,800	1,900
1002000	3624102	RENT-TOWER SPACE LICENSES	52,900	72,440	75,790
1002000	3624103	FT DS/EG KEY FERRY CNTRCT	4,312	1,900	4,370

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1002000	3624104	RENT-BROOKER CRK ENV CNTR	1,093	0	7,510
1002000	3642200	SALES-SURPLUS COUNTY-LAND	2,000	0	0
1002000	3644100	SALE OF SURPLUS EQUIPMENT	144,027	57,240	50,000
1002000	3644102	SALE SURP EQP-FLT REPLCMT	125,348	214,700	135,660
1002000	3644200	INS PROCEEDS-FURN/FXTR/EQ	3,063	2,910	5,130
1002000	3651000	SCRAP SALES	1,670	3,510	2,810
1002000	3651002	SCRAP SALE-EQ UNDER CAP	17,171	0	22,570
1002000	3651003	TREE SALES-PARKS	3,921	0	0
1002000	3669900	CONTRIBUTIONS-OTHER	6,244	0	0
1002000	3669910	CONTRIB-SOCIAL SVCS DEPT	240	0	0
RENTS/SURPLUS/REFUNDS			1,493,687	1,326,410	1,341,890
1002000	3694002	REIMB-U OF F-BG&P	4,353	6,650	6,650
1002000	3694005	RMB-SHF-CHLD PROT SV TRAN	0	1,430	1,900
1002000	3694280	STREET LIGHTING-REIMB	84,416	68,670	77,780
1002000	3694290	REIMB-SPECIAL ASSESSMENTS	31,058	12,650	22,060
1002000	3694300	REIMB-PARK DEPT	160,330	0	0
1002000	3694340	REIMB-COST ALLOC.-BCCIS	2,170,370	2,170,370	0
1002000	3694350	REIMB-COST ALLOC.-GENERAL	15,068,931	16,135,830	17,102,930
1002000	3694380	REIMB-CAPITAL BILLINGS	3,469,611	3,429,590	3,551,970
1002000	3694900	REFUND OF PRIOR YRS EXP	28,954	20,790	28,760
1002000	3694901	REFUNDS-TAX CERTIFICATES	27,328	33,590	29,860
REIMBURSEMENTS			21,045,351	21,879,570	20,821,910
1002000	3699050	OTHER REVENUE	63,980	66,500	60,800
1002000	3699051	OTHER REVENUE-SHERIFF	1,727,154	2,470,000	1,895,250
1002000	3699053	FILING FEES - PAAB	16,290	8,550	17,630
1002000	3699056	TRAINING-EXTRNL AGENCIES	775	0	390
1002000	3699058	EUREST DINING SERVICES	2,500	0	1,260
1002000	3699061	OAKS OF CLEARWATER	42,538	0	0
1002000	3699112	UTL REIMB-BLIND SERVICES	3,005	2,740	2,810
1002000	3699120	APPL FEE/INDUSTRY DEV	4,000	3,800	5,700
1002000	3699130	BD CLOSE FEE/INDUSTRY DEV	20,700	19,000	19,000
1002000	3699140	APPLICATION FEE-OTHER	3,500	3,330	3,330
1002000	3699150	SALES TAX COMMISSIONS	1,565	1,470	1,520
1002000	3699160	RADON SURCHARGE ALLOWANCE	894	920	920
1002000	3699171	REIMBURSEMENT EEOC	44,500	48,220	0
1002000	3699180	BLDG CODE ENFC & QLTY IMPRV	1,789	2,470	2,090
1002000	3699200	WELFARE LIENS	6,225	8,550	1,900
1002000	3699201	WELFARE ASST-REIM-SOC SVC	802,384	900,000	570,000
1002000	3699203	INPATIENT-HOSP-NON CONTRACT	13,080	9,500	0
1002000	3699205	OUTPATIENT-NON CONTRACT	250	950	0
1002000	3699206	REIMB-UNQUAL ASSIST PAID	12,450	14,250	5,700
1002000	3699207	INDIGENT BURIAL	16,091	12,350	9,500
1002000	3699208	LITIGATION	95,404	123,500	66,500
1002000	3699209	INPATIENT HOSPTL-CONTRACT	-6,260	0	0
1002000	3699211	OUTPATIENT-CONTRACT	-499	1,050	0

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1002000	3699363	REIMB-COURT ORDERED COSTS	646	470	750
1002000	3699364	REIMB-OTHER CRT RPTR SVCS	2,782	0	0
1002000	3699450	REIMB-OTHER GOVT AGENCIES	201,300	103,750	19,000
1002000	3699451	REIMB-OTR GOV AG-VAB-CCC	53,496	0	0
1002000	3699496	REIMB-PHONE SYS-MISC BILL	34,084	28,150	33,500
1002000	3699500	OVERAGE & SHORTAGE	-63	0	0
		OTHER MISCELLANEOUS REVENUES	3,164,560	3,829,520	2,717,550
1002000	3810225	TRANSFER FROM EMER PHONE SV&E	1,757,790	2,358,860	2,571,780
1002000	3810271	TRANSFER FROM CONST LIC BOARD	100,000	0	150,000
		INTERFUND TRANSFERS	1,857,790	2,358,860	2,721,780
1002000	2710421	FD BALANCE-UNRSV-CNTYWIDE	60,404,182	54,826,200	98,611,670
1002000	2710424	FUND BALANCE-UNRSV-MSTU	13,855,248	13,754,930	15,695,020
		BEGINNING FUND BALANCE	74,259,430	68,581,130	114,306,690
		Resource Total	563,861,141	561,767,400	657,537,840