

STATE ATTORNEY

The State Attorney represents the State of Florida in Circuit and County Courts and accordingly, is responsible for conducting criminal prosecutions of all persons charged with violating State, County and local laws and ordinances. The State Attorney reviews charges and complaints to determine whether they warrant prosecution and trial. In addition to court duties, the State Attorney provides legal advice in criminal matters to all law enforcement agencies and works with these agencies to provide in-service training.

Department Expenditures By Cost Center	FY03 Actual	FY04 Budget	FY05 Request
1700100 STATE ATTORNEY-GENERAL ADMINISTRATION	154,734	223,270	515,500
1700300 STATE ATTORNEY-CIRCUIT COURT-FAMILY	4,440	8,400	0
1700500 STATE ATTORNEY-CIRCUIT COURT-CRIMINAL	200,159	200,050	0
1700700 STATE ATTORNEY-COUNTY COURT-CRIMINAL	10,417	12,450	0
Total	369,750	444,170	515,500

Department Expenditures By Fund	FY03 Actual	FY04 Budget	FY05 Request
0101 GENERAL FUND	369,750	444,170	515,500
Total	369,750	444,170	515,500

STATE ATTORNEY

Summary	FY03 Actual	FY04 Budget	FY05 Request
OPERATING EXPENSES	369,750	444,170	515,500
Total	369,750	444,170	515,500

Account# Account Name	FY03 Actual	FY04 Budget	FY05 Request
5310000 PROFESSIONAL SERVICES	39,876	88,230	0
5330000 COURT REPORTER SERVICES	89,799	89,640	0
5365000 INTRGOV SVCS-RISK FINANCING	270	240	200
5368200 INTRGOV SVCS-FLEET-OP&MAINT	6,804	4,490	7,040
5368400 INTRGOV SVCS-FLEET-VHCL RPL	13,260	15,300	0
5400000 TRAVEL AND PER DIEM	9,749	18,750	0
5410000 COMMUNICATION SERVICES	126,852	84,750	388,440
5440000 RENTALS AND LEASES	83	1,600	0
5460000 REPAIR & MAINTENANCE SVCS	6,001	25,030	79,420
5490000 OTHR CURRENT CHGS&OBLIGAT	75,592	72,380	0
5510000 OFFICE SUPPLIES	159	0	0
5520000 OPERATING SUPPLIES	1,305	43,760	40,400
OPERATING EXPENSES	369,750	444,170	515,500
Total	369,750	444,170	515,500

STATE ATTORNEY-GENERAL ADMINISTRATION (1700100)**GENERAL FUND (0101)**

This cost center accounts for the State Attorney's administrative and office expenses funded by the Board of County Commissioners.

Expenditure Summary	FY03 Actual	FY04 Budget	FY05 Request
0101 5310000 PROFESSIONAL SERVICES	0	48,100	0
0101 5365000 INTRGOV SVCS-RISK FINANCING	270	240	200
0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT	6,804	4,490	7,040
0101 5368400 INTRGOV SVCS-FLEET-VHCL RPL	13,260	15,300	0
0101 5410000 COMMUNICATION SERVICES	126,852	84,750	388,440
0101 5440000 RENTALS AND LEASES	83	1,600	0
0101 5460000 REPAIR & MAINTENANCE SVCS	6,001	25,030	79,420
0101 5510000 OFFICE SUPPLIES	159	0	0
0101 5520000 OPERATING SUPPLIES	1,305	43,760	40,400
OPERATING EXPENSES	154,734	223,270	515,500
Total	154,734	223,270	515,500

STATE ATTORNEY-CIRCUIT COURT-FAMILY (1700300)**GENERAL FUND (0101)**

This cost center accounts for the State Attorney's costs associated with the Family Division of the Circuit Court. Expenses include court reporter costs.

Expenditure Summary	FY03 Actual	FY04 Budget	FY05 Request
0101 5310000 PROFESSIONAL SERVICES	292	3,380	0
0101 5330000 COURT REPORTER SERVICES	2,103	2,390	0
0101 5400000 TRAVEL AND PER DIEM	0	1,500	0
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	2,045	1,130	0
OPERATING EXPENSES	4,440	8,400	0
Total	4,440	8,400	0

STATE ATTORNEY-CIRCUIT COURT-CRIMINAL (1700500)**GENERAL FUND (0101)**

This cost center is used to account for the State Attorney's costs associated with the Criminal Court Division of the Circuit Court. Expenses include court reporter costs.

Expenditure Summary	FY03 Actual	FY04 Budget	FY05 Request
0101 5310000 PROFESSIONAL SERVICES	34,606	33,900	0
0101 5330000 COURT REPORTER SERVICES	82,660	80,500	0
0101 5400000 TRAVEL AND PER DIEM	9,749	17,250	0
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	73,144	68,400	0
OPERATING EXPENSES	200,159	200,050	0
Total	200,159	200,050	0

STATE ATTORNEY-COUNTY COURT-CRIMINAL (1700700)**GENERAL FUND (0101)**

This cost center accounts for the State Attorney's costs associated with the Criminal Division of the County Court. Expenses include court reporter costs.

Expenditure Summary	FY03 Actual	FY04 Budget	FY05 Request
0101 5310000 PROFESSIONAL SERVICES	4,978	2,850	0
0101 5330000 COURT REPORTER SERVICES	5,036	6,750	0
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	403	2,850	0
OPERATING EXPENSES	10,417	12,450	0
Total	10,417	12,450	0