

SHERIFF

The Sheriff is the chief law enforcement officer in Pinellas County. As such, the Sheriff provides wide variety of comprehensive law enforcement services to all the citizens of the county. These services include, but are not limited to, operation of the County Jail, judicial operations including court security, flight services, and a dive team. The Sheriff's Office provides direct or contractual, comprehensive law enforcement services to approximately 390,490 citizens living on 147 square miles comprising the unincorporated section of the county and ten (10) of the County's twenty-four (24) municipalities. Services provided include uniformed patrol with a community policing component, specialized criminal investigators, criminal enterprise operation investigations, vice and narcotics detectives, youth education and services, state of the art forensic (crime scene) services, a canine unit, two special weapons and tactics teams (SWAT), and a marine unit that patrols 328 square miles of waterways. The Sheriff also provides back-up and numerous support services to all local police agencies in Pinellas County. The Sheriff is also the administrator of the School Crossing Guard Trust Fund. The fund supports the training of school crossing guards.

Department Expenditures By Cost Center	FY03 Actual	FY04 Budget	FY05 Request
1601000 SHERIFF	179,370,620	204,568,670	224,298,980
Total	179,370,620	204,568,670	224,298,980

Department Expenditures By Fund	FY03 Actual	FY04 Budget	FY05 Request
0101 GENERAL FUND	179,370,620	204,557,920	224,288,470
0216 SCHOOL CROSSING GUARD TRUST FUND	0	10,750	10,510
Total	179,370,620	204,568,670	224,298,980

Personnel Summary

Total Permanent Positions	2546	2564
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SHERIFF

Summary	FY03 Actual	FY04 Budget	FY05 Request
TRANSFERS	179,370,620	204,566,570	224,296,980
RESERVES	0	2,100	2,000
Total	179,370,620	204,568,670	224,298,980

Account#	Account Name	FY03 Actual	FY04 Budget	FY05 Request
5919110	TRANSFER TO SHERIFF-PERSONAL	154,105,750	175,388,900	191,898,760
5919120	TRANSFER TO SHERIFF-OPERATING	23,118,720	24,760,590	27,359,380
5919130	TRANSFER TO SHERIFF-CAPITAL	2,146,150	4,417,080	5,038,840
	TRANSFERS	179,370,620	204,566,570	224,296,980
7996000	RESERVE-FUND BALANCE	0	2,100	2,000
	RESERVES	0	2,100	2,000
Total		179,370,620	204,568,670	224,298,980

SHERIFF (1601000)**GENERAL FUND (0101)**

The Pinellas County Sheriff's Office provides law enforcement, corrections and judicial services to the residents of Pinellas County. The Sheriff's operation is funded with a transfer from the Board's General Fund and proceeds from the School Crossing Guard Fund.

Expenditure Summary	FY03 Actual	FY04 Budget	FY05 Request
0101 5919110 TRANSFER TO SHERIFF-PERSONAL	154,105,750	175,388,900	191,898,760
0101 5919120 TRANSFER TO SHERIFF-OPERATING	23,118,720	24,751,940	27,350,870
0101 5919130 TRANSFER TO SHERIFF-CAPITAL	2,146,150	4,417,080	5,038,840
TRANSFERS	179,370,620	204,557,920	224,288,470
Total	179,370,620	204,557,920	224,288,470

SHERIFF (1601000)**SCHOOL CROSSING GUARD TRUST FUND (0216)**

The Pinellas County Sheriff's Office provides law enforcement, corrections and judicial services to the residents of Pinellas County. The Sheriff's operation is funded with a transfer from the Board's General Fund and proceeds from the School Crossing Guard Fund.

Expenditure Summary	FY03 Actual	FY04 Budget	FY05 Request
0216 5919120 TRANSFER TO SHERIFF-OPERATING	0	8,650	8,510
TRANSFERS	0	8,650	8,510
0216 7996000 RESERVE-FUND BALANCE	0	2,100	2,000
RESERVES	0	2,100	2,000
Total	0	10,750	10,510