

PUBLIC WORKS

Public Works is comprised of several Divisions that develop, improve, and maintain the County's basic infrastructure and administer and implement the six year Capital Improvement Program (CIP) work program. It exercises regulatory control for County roadways and right of ways, and navigation on the intracoastal waterway. Public Works is organized into the two major functional areas of Engineering (capital project development) and Highway/Storm Water Maintenance (roads, storm water, and waterway maintenance). The Mosquito Control function is organizationally under Highway and is detailed as a separate budgetary function to reflect its funding from a separate county-wide ad valorem property tax levy.

Page #	Department Name	FY03 Actual	FY04 Budget	FY05 Request
D-3	PUBLIC WORKS CIP SUPPORT AND ADMIN	13,531,435	18,791,580	19,117,120
D-31	PUBLIC WORKS HIGHWAY	25,341,113	28,240,640	28,517,070
D-41	PUBLIC WORKS MOSQUITO CONTROL	3,780,355	7,556,080	9,190,750
Total		42,652,903	54,588,300	56,824,940