

INDEPENDENT AGENCIES

A variety of agencies, councils, and other organizational entities responsible for administering public policy functions independently of the Constitutional Officers and County Administrator. These entities are subject to Board of County Commissioner appropriation, but operate under the purview of a legislative/policy making body other than the Board of County Commissioners. The employees of the Independent Agencies are considered County employees. In addition, this grouping includes the County Attorney who reports to the Board of County Commissioners.

Page #	Department Name	FY03 Actual	FY04 Budget	FY05 Request
H-3	CONSTRUCTION LICENSING BOARD	652,358	1,198,570	1,388,300
H-5	COUNTY ATTORNEY	4,118,359	4,401,890	4,745,920
H-7	INFORMATION TECHNOLOGY (IT)	15,535,345	16,597,070	21,974,820
H-17	LEGISLATIVE DELEGATION	83,775	87,850	94,460
H-19	OFFICE OF HUMAN RIGHTS	892,840	1,023,500	1,075,910
H-23	PERSONNEL	3,133,562	3,324,180	3,999,240
Total		24,416,239	26,633,060	33,278,650