

ENTERPRISE FUNDS

The four (4) self-supporting enterprise activities under the Board of County Commissioners' appropriation are within the administrative purview of the County Administrator. These four activities are: The St. Petersburg-Clearwater International Airport, the Water System, the Sewer System, and Solid Waste Management. During FY95, the initial phase of a consolidation of the Sewer System, the Water System, and Solid Waste Management was initiated to streamline the operations and flatten the organization. These three departments have been merged into an organizational unit termed Pinellas County Utilities. The operating budget for Utilities is reflected in the Utilities Service fund.

(Note: In order to present a "roll-up" of the Airport Capital Projects, the Airport budget is presented in two parts: Airport and Airport-Capital Projects. The two sections taken together constitute the entire Airport operating and capital budget.)

Page #	Department Name	FY03 Actual	FY04 Budget	FY05 Request
E-3	AIRPORT	7,227,177	9,573,190	10,661,430
E-9	AIRPORT - CAPITAL PROJECTS	10,996,108	7,942,000	14,225,000
E-11	SEWER SYSTEM	92,948,582	102,040,920	111,526,760
E-33	SEWER SYSTEM-RESERVE/TRANSFERS	29,421,830	77,424,920	69,631,830
E-41	SOLID WASTE MANAGEMENT	72,348,984	88,448,620	98,176,490
E-51	SOLID WASTE-RESERVES/TRANSFERS	29,710,060	69,182,170	58,123,690
E-59	UTILITIES SERVICE FUND	139,912,078	159,265,450	171,624,200
E-97	UTILITIES SERVICE FUND-RESERVE	0	26,544,240	27,225,750
E-99	WATER SYSTEM	99,873,806	141,532,550	142,430,840
E-117	WATER SYSTEM-RESERVE/TRANSFERS	27,348,340	138,598,570	80,825,190
Total		509,786,965	820,552,630	784,451,180