

GOVERNMENTAL CAPITAL

Governmental Capital refers to that portion of the six year Capital Improvement Program which is not funded by the County's Enterprise Operations. Funding sources include: Transportation Impact Fees, the Penny for Pinellas (Local Option Infrastructure Sales Tax), Local Option Gas Tax (LOGT), Tourist Development Tax on temporary lodging, and various assessments, grants and other sources.

Page #	Department Name	FY03 Actual	FY04 Budget	FY05 Request
K-3	CAPITAL PROJECTS	77,366,723	166,784,620	152,158,620
K-7	LOCAL OPTION GAS TAX REVENUE	17,677,000	18,625,680	19,157,910
K-9	PENNY FOR PINELLAS REVENUE	59,854,350	86,461,840	86,925,690
K-11	SPEC. ASSESS. - NAV. DREDGING	0	33,850	78,580
K-13	SPECIAL ASSESSMENT - DRAINAGE	0	634,630	348,660
K-15	SPECIAL ASSESSMENT - PAVING	2,630	479,050	60,420
K-17	TRANSPORTATION IMPACT FEE	4,498,000	8,053,510	7,431,000
Total		159,398,703	281,073,180	266,160,880