

PUBLIC DEFENDER

The Public Defender's office provides legal advice, counsel, and defense services to needy and financially indigent citizens accused of the commission of a crime, as required by Florida law.

Department Expenditures By Cost Center	FY03 Actual	FY04 Budget	FY05 Request
1800100 PUBLIC DEFENDER-GENERAL ADMINISTRATION	85,439	599,380	350,560
1800300 PUBLIC DEFENDER-CIRCUIT COURT-FAMILY	22,230	34,030	0
1800500 PUBLIC DEFENDER-CIRCUIT COURT-CRIMINAL	813,807	1,015,220	0
1800700 PUBLIC DEFENDER-COUNTY COURT-CRIMINAL	22,476	77,840	0
Total	943,952	1,726,470	350,560

Department Expenditures By Fund	FY03 Actual	FY04 Budget	FY05 Request
0101 GENERAL FUND	943,952	1,726,470	350,560
Total	943,952	1,726,470	350,560

PUBLIC DEFENDER

Summary	FY03 Actual	FY04 Budget	FY05 Request
OPERATING EXPENSES	943,952	1,401,470	287,060
CAPITAL OUTLAY	0	325,000	63,500
Total	943,952	1,726,470	350,560

Account# Account Name	FY03 Actual	FY04 Budget	FY05 Request
5310000 PROFESSIONAL SERVICES	240,425	388,090	0
5330000 COURT REPORTER SERVICES	445,566	486,120	0
5365000 INTRGOV SVCS-RISK FINANCING	290	310	130
5368200 INTRGOV SVCS-FLEET-OP&MAINT	2,918	3,210	0
5368400 INTRGOV SVCS-FLEET-VHCL RPL	2,860	7,680	0
5400000 TRAVEL AND PER DIEM	4,214	27,240	0
5410000 COMMUNICATION SERVICES	60,189	73,000	75,190
5440000 RENTALS AND LEASES	8,461	120	0
5460000 REPAIR & MAINTENANCE SVCS	0	9,000	0
5470000 PRINTING AND BINDING	312	3,200	0
5490000 OTHR CURRENT CHGS&OBLIGAT	168,308	225,640	0
5510000 OFFICE SUPPLIES	672	172,560	211,740
5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	9,737	5,300	0
OPERATING EXPENSES	943,952	1,401,470	287,060
5640000 MACHINERY AND EQUIPMENT	0	325,000	63,500
CAPITAL OUTLAY	0	325,000	63,500
Total	943,952	1,726,470	350,560

PUBLIC DEFENDER-GENERAL ADMINISTRATION (1800100)

GENERAL FUND (0101)

This cost center accounts for the administrative and office expenses of the Public Defender's Office funded by the Board of County Commissioners.

Expenditure Summary	FY03 Actual	FY04 Budget	FY05 Request
0101 5365000 INTRGOV SVCS-RISK FINANCING	290	310	130
0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT	2,918	3,210	0
0101 5368400 INTRGOV SVCS-FLEET-VHCL RPL	2,860	7,680	0
0101 5410000 COMMUNICATION SERVICES	60,189	73,000	75,190
0101 5440000 RENTALS AND LEASES	8,461	120	0
0101 5460000 REPAIR & MAINTENANCE SVCS	0	9,000	0
0101 5470000 PRINTING AND BINDING	312	3,200	0
0101 5510000 OFFICE SUPPLIES	672	172,560	211,740
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	9,737	5,300	0
OPERATING EXPENSES	85,439	274,380	287,060
0101 5640000 MACHINERY AND EQUIPMENT	0	325,000	63,500
CAPITAL OUTLAY	0	325,000	63,500
Total	85,439	599,380	350,560

PUBLIC DEFENDER-CIRCUIT COURT-FAMILY (1800300)

GENERAL FUND (0101)

This cost center accounts for the Public Defender's costs associated with the Family Division of the Circuit Court. Expenses include court reporter costs.

Expenditure Summary	FY03 Actual	FY04 Budget	FY05 Request
0101 5310000 PROFESSIONAL SERVICES	1,108	15,200	0
0101 5330000 COURT REPORTER SERVICES	17,195	14,330	0
0101 5400000 TRAVEL AND PER DIEM	9	2,300	0
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	3,918	2,200	0
OPERATING EXPENSES	22,230	34,030	0
Total	22,230	34,030	0

PUBLIC DEFENDER-CIRCUIT COURT-CRIMINAL (1800500)

GENERAL FUND (0101)

This cost center accounts for the Public Defender's costs associated with the Criminal Court Division of the Circuit Court. Expenses include court reporter costs.

Expenditure Summary	FY03 Actual	FY04 Budget	FY05 Request
0101 5310000 PROFESSIONAL SERVICES	230,864	319,740	0
0101 5330000 COURT REPORTER SERVICES	415,992	456,010	0
0101 5400000 TRAVEL AND PER DIEM	4,161	22,540	0
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	162,790	216,930	0
OPERATING EXPENSES	813,807	1,015,220	0
Total	813,807	1,015,220	0

PUBLIC DEFENDER-COUNTY COURT-CRIMINAL (1800700)

GENERAL FUND (0101)

This cost center accounts for the Public Defender's costs associated with the Criminal Division of the County Court.
Expenses include court reporter costs.

Expenditure Summary	FY03 Actual	FY04 Budget	FY05 Request
0101 5310000 PROFESSIONAL SERVICES	8,453	53,150	0
0101 5330000 COURT REPORTER SERVICES	12,379	15,780	0
0101 5400000 TRAVEL AND PER DIEM	44	2,400	0
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	1,600	6,510	0
OPERATING EXPENSES	22,476	77,840	0
Total	22,476	77,840	0