

## LAW LIBRARIES

The Law Libraries provide and maintain up-to-date, well equipped, staffed reference law libraries for use by judges, members of the legal profession, and the citizens of Pinellas County. A Board of Trustees regulates budgetary matters, plans acquisitions, cancellations and sets rules and regulations for the libraries. Ordinance 97-31 authorizes the Chief Judge to approve the Law Libraries budget requests prior to the budgets being introduced into the County budget process.

<b>Department Expenditures By Cost Center</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
2400000 LAW LIBRARIES	732,779	776,090	593,650
<b>Total</b>	732,779	776,090	593,650

<b>Department Expenditures By Fund</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0101 GENERAL FUND	732,779	776,090	593,650
<b>Total</b>	732,779	776,090	593,650

### **Personnel Summary**

Total Permanent Positions	3	2
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**LAW LIBRARIES (2400000)****GENERAL FUND (0101)**

This cost center accounts for the appropriations associated with operating the Clearwater, St. Petersburg and Criminal Court Facility Law Libraries. The libraries are used for reference purposes by judges, members of the legal profession, and citizens of Pinellas County.

<b>Expenditure Summary</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0101 5110000 EXECUTIVE SALARIES	38,319	36,020	49,210
0101 5120000 REGULAR SALARIES & WAGES	124,981	155,340	107,450
0101 5130000 OTHER SALARIES & WAGES	7,540	0	0
0101 5200000 EMPLOYEE BENEFITS	49,845	77,060	55,560
PERSONAL SERVICES	220,685	268,420	212,220
0101 5340000 OTHER CONTRACTUAL SERVICES	2,145	1,000	0
0101 5365000 INTRGOV SVCS-RISK FINANCING	5,170	4,600	4,260
0101 5400000 TRAVEL AND PER DIEM	700	800	0
0101 5410000 COMMUNICATION SERVICES	147	150	0
0101 5460000 REPAIR & MAINTENANCE SVCS	5,117	10,000	4,500
0101 5470000 PRINTING AND BINDING	17	180	150
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	1,044	0	2,220
0101 5510000 OFFICE SUPPLIES	2,474	2,640	2,340
0101 5520000 OPERATING SUPPLIES	3,755	1,200	800
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	1,353	1,100	0
OPERATING EXPENSES	21,922	21,670	14,270
0101 5640000 MACHINERY AND EQUIPMENT	53,138	0	60,160
0101 5660000 BOOKS, PUB & LIBRARY MATERIALS	437,034	486,000	307,000
CAPITAL OUTLAY	490,172	486,000	367,160
<b>Total</b>	<b>732,779</b>	<b>776,090</b>	<b>593,650</b>