

CLERK OF THE CIRCUIT COURT

The Clerk of the Circuit Court is the ministerial officer for the circuit and county courts and, in that capacity, summons prospective jurors for both circuit and county courts. The Clerk maintains custody of all court records and evidence presented at trials and is responsible for collecting fines and court costs imposed. The Clerk's Office handles collection of traffic and parking tickets for the municipalities and county government. In addition, the Clerk of the Circuit Court serves as Accountant and Clerk to the Board of County Commissioners, Custodian of county funds and Ex-Officio County Auditor. The Clerk serves as Recorder of Deeds and maintains the official records for the county, issues marriage licenses and acts as an agent for the federal government in processing applications for passports. The Clerk serves as the administrator of the Public Records Modernization Fund. The fund is used to support the start-up and operating costs necessitated by a statewide document recording system.

Department Expenditures By Cost Center	FY03 Actual	FY04 Budget	FY05 Request
1201000 CLERK OF THE CIRCUIT COURT	37,717,255	40,552,620	11,703,940
Total	37,717,255	40,552,620	11,703,940

Department Expenditures By Fund	FY03 Actual	FY04 Budget	FY05 Request
0101 GENERAL FUND	36,815,050	38,351,570	11,703,940
0285 PUBLIC RECORDS MODERNIZATION FUND	902,205	2,201,050	0
Total	37,717,255	40,552,620	11,703,940

Personnel Summary

Total Permanent Positions	614	120
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CLERK OF THE CIRCUIT COURT

Summary	FY03 Actual	FY04 Budget	FY05 Request
OPERATING EXPENSES	448,456	1,122,500	0
CAPITAL OUTLAY	453,749	379,000	0
TRANSFERS	36,815,050	38,351,570	11,703,940
RESERVES	0	699,550	0
Total	37,717,255	40,552,620	11,703,940

Account# Account Name	FY03 Actual	FY04 Budget	FY05 Request
5340000 OTHER CONTRACTUAL SERVICES	404,178	776,030	0
5368000 INTRGOV SVCS-COST ALLOCATE	3,510	1,970	0
5460000 REPAIR & MAINTENANCE SVCS	0	260,000	0
5510000 OFFICE SUPPLIES	0	10,000	0
5520000 OPERATING SUPPLIES	40,768	74,500	0
OPERATING EXPENSES	448,456	1,122,500	0
5640000 MACHINERY AND EQUIPMENT	453,749	379,000	0
CAPITAL OUTLAY	453,749	379,000	0
5919511 TRANSFER TO CLK CRT-PERSONAL	23,397,490	24,308,050	0
5919512 TRANSFER TO CLK BRD-PERSONAL	6,276,580	6,569,230	7,823,830
5919521 TRANSFER TO CLK CRT-OPERATING	5,026,610	5,446,860	0
5919522 TRANSFER TO CLK BRD-OPERATING	1,625,750	1,807,450	3,759,090
5919531 TRANSFER TO CLK CRT-CAPITAL	297,830	84,800	0
5919532 TRANSFER TO CLK BRD-CAPITAL	53,500	31,700	121,020
5919542 TRANSFER TO CLK BRD-DEBT SRV	137,290	103,480	0
TRANSFERS	36,815,050	38,351,570	11,703,940
7995000 RESERVE-CONTINGENCIES	0	220,100	0
7997000 RESERVE-FUTURE YEARS	0	479,450	0
RESERVES	0	699,550	0
Total	37,717,255	40,552,620	11,703,940

CLERK OF THE CIRCUIT COURT (1201000)

GENERAL FUND (0101)

The Clerk of the Circuit Court is Clerk of the County Court, Recorder of Deeds, Clerk and Accountant for the Board of County Commissioners, Custodian of County Funds, and Ex-Officio County Auditor. The Clerk's functions to the Board of County Commissioners are funded by a transfer from the County's General Fund. The Clerk's recording functions and functions to the Court became fee-based operations July 1, 2004 as part of Article V, Revision 7.

Expenditure Summary		FY03 Actual	FY04 Budget	FY05 Request
0101	5919511 TRANSFER TO CLK CRT-PERSONAL	23,397,490	24,308,050	0
0101	5919512 TRANSFER TO CLK BRD-PERSONAL	6,276,580	6,569,230	7,823,830
0101	5919521 TRANSFER TO CLK CRT-OPERATING	5,026,610	5,446,860	0
0101	5919522 TRANSFER TO CLK BRD-OPERATING	1,625,750	1,807,450	3,759,090
0101	5919531 TRANSFER TO CLK CRT-CAPITAL	297,830	84,800	0
0101	5919532 TRANSFER TO CLK BRD-CAPITAL	53,500	31,700	121,020
0101	5919542 TRANSFER TO CLK BRD-DEBT SRV	137,290	103,480	0
TRANSFERS		36,815,050	38,351,570	11,703,940
Total		36,815,050	38,351,570	11,703,940

CLERK OF THE CIRCUIT COURT (1201000)**PUBLIC RECORDS MODERNIZATION FUND (0285)**

The Clerk of the Circuit Court is Clerk of the County Court, Recorder of Deeds, Clerk and Accountant for the Board of County Commissioners, Custodian of County Funds, and Ex-Officio County Auditor. The Clerk's functions to the Board of County Commissioners are funded by a transfer from the County's General Fund. The Clerk's recording functions and functions to the Court became fee-based operations July 1, 2004 as part of Article V, Revision 7.

Expenditure Summary		FY03 Actual	FY04 Budget	FY05 Request
0285	5340000 OTHER CONTRACTUAL SERVICES	404,178	776,030	0
0285	5368000 INTRGOV SVCS-COST ALLOCATE	3,510	1,970	0
0285	5460000 REPAIR & MAINTENANCE SVCS	0	260,000	0
0285	5510000 OFFICE SUPPLIES	0	10,000	0
0285	5520000 OPERATING SUPPLIES	40,768	74,500	0
OPERATING EXPENSES		448,456	1,122,500	0
0285	5640000 MACHINERY AND EQUIPMENT	453,749	379,000	0
CAPITAL OUTLAY		453,749	379,000	0
0285	7995000 RESERVE-CONTINGENCIES	0	220,100	0
0285	7997000 RESERVE-FUTURE YEARS	0	479,450	0
RESERVES		0	699,550	0
Total		902,205	2,201,050	0