

BOARD OF COUNTY COMMISSIONERS

The Board of County Commissioners is the chief legislative and governing body for Pinellas County. The Commission formulates policy and directs the County Administrator to implement their directives. The Commission consists of seven commissioners elected by the voters of the County for terms of four years each. On November 2, 1999, the voters of Pinellas County approved a Charter amendment changing the composition of the Board from 5 at large members, to a Commission consisting of 4 members elected from single districts and 3 members elected as at large members. This amendment was effective with the election held in November 2000.

Department Expenditures By Cost Center	FY03 Actual	FY04 Budget	FY05 Request
1101000 BOARD OF COUNTY COMMISSIONERS	1,304,040	1,445,590	1,506,120
Total	1,304,040	1,445,590	1,506,120

Department Expenditures By Fund	FY03 Actual	FY04 Budget	FY05 Request
0101 GENERAL FUND	1,304,040	1,445,590	1,506,120
Total	1,304,040	1,445,590	1,506,120

Personnel Summary

Total Permanent Positions	16	16
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BOARD OF COUNTY COMMISSIONERS (1101000)**GENERAL FUND (0101)**

The Board of County Commissioners is an elected, seven member legislative body, responsible for policy making in Pinellas County government.

Expenditure Summary	FY03 Actual	FY04 Budget	FY05 Request
0101 5110000 EXECUTIVE SALARIES	569,142	963,400	990,150
0101 5120000 REGULAR SALARIES & WAGES	406,518	68,500	71,670
0101 5130000 OTHER SALARIES & WAGES	0	25,260	30,970
0101 5140000 OVERTIME	0	1,000	0
0101 5200000 EMPLOYEE BENEFITS	278,882	319,870	344,730
PERSONAL SERVICES	1,254,542	1,378,030	1,437,520
0101 5340000 OTHER CONTRACTUAL SERVICES	2,392	2,500	2,500
0101 5365000 INTRGOV SVCS-RISK FINANCING	17,290	18,710	19,750
0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT	98	0	0
0101 5400000 TRAVEL AND PER DIEM	3,370	10,000	10,000
0101 5410000 COMMUNICATION SERVICES	7,657	7,000	7,000
0101 5440000 RENTALS AND LEASES	7,508	10,000	10,000
0101 5460000 REPAIR & MAINTENANCE SVCS	2,415	3,500	3,500
0101 5470000 PRINTING AND BINDING	75	6,000	6,000
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	153	300	300
0101 5510000 OFFICE SUPPLIES	7,261	8,000	8,000
0101 5520000 OPERATING SUPPLIES	595	300	300
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	684	1,250	1,250
OPERATING EXPENSES	49,498	67,560	68,600
Total	1,304,040	1,445,590	1,506,120