

## MEDICAL EXAMINER

The Medical Examiner safeguards the rights of each citizen who dies in Pinellas County by determining the cause and manner of death according to the responsibilities and obligations in Chapter 406, Florida Statutes. The Medical Examiner Department provides both forensic medicine service (investigation of sudden, unexpected or suspicious death) and forensic laboratory service (chemical and drug analyses) to Pinellas County on a contractual basis.

<b>Department Expenditures By Cost Center</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
2501000 MEDICAL EXAMINER	1,966,020	2,262,920	1,891,900
2502000 MEDICAL EXAMINER-FORENSIC LABORATORY	789,418	736,070	1,316,060
<b>Total</b>	<b>2,755,438</b>	<b>2,998,990</b>	<b>3,207,960</b>

<b>Department Expenditures By Fund</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0101 GENERAL FUND	2,755,438	2,998,990	3,207,960
<b>Total</b>	<b>2,755,438</b>	<b>2,998,990</b>	<b>3,207,960</b>

## MEDICAL EXAMINER

Summary	FY03 Actual	FY04 Budget	FY05 Request
OPERATING EXPENSES	2,659,329	2,938,690	3,042,960
CAPITAL OUTLAY	96,109	60,300	165,000
<b>Total</b>	<b>2,755,438</b>	<b>2,998,990</b>	<b>3,207,960</b>

Account# Account Name	FY03 Actual	FY04 Budget	FY05 Request
5310000 PROFESSIONAL SERVICES	2,395,501	2,622,910	2,741,850
5340000 OTHER CONTRACTUAL SERVICES	161,167	177,720	177,720
5365000 INTRGOV SVCS-RISK FINANCING	7,830	5,200	7,930
5368200 INTRGOV SVCS-FLEET-OP&MAINT	254	260	250
5430000 UTILITY SERVICES	6,631	11,000	11,000
5440000 RENTALS AND LEASES	17,682	23,350	16,510
5460000 REPAIR & MAINTENANCE SVCS	40,409	63,000	50,000
5470000 PRINTING AND BINDING	0	100	100
5490000 OTHR CURRENT CHGS&OBLIGAT	243	450	500
5510000 OFFICE SUPPLIES	17,381	14,000	20,100
5520000 OPERATING SUPPLIES	12,231	20,700	17,000
OPERATING EXPENSES	2,659,329	2,938,690	3,042,960
5640000 MACHINERY AND EQUIPMENT	96,109	60,300	165,000
CAPITAL OUTLAY	96,109	60,300	165,000
<b>Total</b>	<b>2,755,438</b>	<b>2,998,990</b>	<b>3,207,960</b>

**MEDICAL EXAMINER (2501000)****GENERAL FUND (0101)**

This cost center accounts for the Medical Examiner services provided to Pinellas County on a contractual basis. The Medical Examiner safeguards the rights of each citizen who dies in Pinellas County by determining the cause and manner of death according to the responsibilities and obligations in Chapter 406 of the Florida Statutes.

<b>Expenditure Summary</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0101 5310000 PROFESSIONAL SERVICES	1,710,810	1,920,290	1,637,650
0101 5340000 OTHER CONTRACTUAL SERVICES	160,759	177,470	177,470
0101 5365000 INTRGOV SVCS-RISK FINANCING	7,830	5,200	7,930
0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT	254	260	250
0101 5430000 UTILITY SERVICES	4,107	8,000	8,000
0101 5440000 RENTALS AND LEASES	11,486	19,750	10,700
0101 5460000 REPAIR & MAINTENANCE SVCS	32,129	47,000	20,000
0101 5470000 PRINTING AND BINDING	0	100	100
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	243	250	400
0101 5510000 OFFICE SUPPLIES	15,054	12,000	14,400
0101 5520000 OPERATING SUPPLIES	12,231	15,000	15,000
OPERATING EXPENSES	1,954,903	2,205,320	1,891,900
0101 5640000 MACHINERY AND EQUIPMENT	11,117	57,600	0
CAPITAL OUTLAY	11,117	57,600	0
<b>Total</b>	<b>1,966,020</b>	<b>2,262,920</b>	<b>1,891,900</b>

**MEDICAL EXAMINER-FORENSIC LABORATORY (2502000)****GENERAL FUND (0101)**

This cost center accounts for the Forensic Laboratory services provided to Pinellas County on a contractual basis. The Forensic Laboratory safeguards the rights of all citizens by determining chemical composition of substances seized by law enforcement agencies in their pursuit of controlling the presence of illicit drugs and in solving the crimes of arson and bank robbery in Pinellas County. The Pinellas County Forensic Laboratory now has the added responsibility of performing toxicology on Medical Examiner and DUI cases.

<b>Expenditure Summary</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0101 5310000 PROFESSIONAL SERVICES	684,691	702,620	1,104,200
0101 5340000 OTHER CONTRACTUAL SERVICES	408	250	250
0101 5430000 UTILITY SERVICES	2,524	3,000	3,000
0101 5440000 RENTALS AND LEASES	6,196	3,600	5,810
0101 5460000 REPAIR & MAINTENANCE SVCS	8,280	16,000	30,000
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	0	200	100
0101 5510000 OFFICE SUPPLIES	2,327	2,000	5,700
0101 5520000 OPERATING SUPPLIES	0	5,700	2,000
OPERATING EXPENSES	704,426	733,370	1,151,060
0101 5640000 MACHINERY AND EQUIPMENT	84,992	2,700	165,000
CAPITAL OUTLAY	84,992	2,700	165,000
<b>Total</b>	<b>789,418</b>	<b>736,070</b>	<b>1,316,060</b>