

## PUBLIC LIBRARY COOPERATIVE

The Public Library Cooperative (PPLC) serves eligible residents of Pinellas County and its member public libraries. The Cooperative serves these groups through the management of county, state and federal funds for library development and by facilitating the sharing of materials and resources among its members. The Cooperative is funded by a millage levy in a portion of the unincorporated areas of the county and per capita dues paid by the participating municipalities without libraries.

<b>Department Expenditures By Cost Center</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
1107000 PUBLIC LIBRARY COOPERATIVE	5,021,101	5,514,500	5,883,780
<b>Total</b>	5,021,101	5,514,500	5,883,780

<b>Department Expenditures By Fund</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0214 PUBLIC LIBRARY COOPERATIVE	5,021,101	5,514,500	5,883,780
<b>Total</b>	5,021,101	5,514,500	5,883,780

**PUBLIC LIBRARY COOPERATIVE (1107000)**

**PUBLIC LIBRARY COOPERATIVE (0214)**

This cost center accounts for the aid provided to municipal library systems providing services to residents of the unincorporated areas of Pinellas County.

<b>Expenditure Summary</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0214 5368000 INTRGOV SVCS-COST ALLOCATE	36,190	97,210	17,140
OPERATING EXPENSES	36,190	97,210	17,140
0214 5810000 AID TO GOVERNMENT AGENCIES	4,885,920	5,200,000	5,460,000
GRANTS & AIDS	4,885,920	5,200,000	5,460,000
0214 5919200 TRANSFER TO TAX COLLECTOR	98,991	104,510	104,510
TRANSFERS	98,991	104,510	104,510
0214 7996000 RESERVE-FUND BALANCE	0	112,780	302,130
RESERVES	0	112,780	302,130
<b>Total</b>	<b>5,021,101</b>	<b>5,514,500</b>	<b>5,883,780</b>