

LEGISLATIVE DELEGATION

The Legislative Delegation Office assists all citizens and agencies in Pinellas County with legislative matters. The office directs the local bill process to include preparing, advertising, filing and tracking the bill. The office coordinates all legislative delegation meetings and public hearings.

Department Expenditures By Cost Center	FY03 Actual	FY04 Budget	FY05 Request
3801000 LEGISLATIVE DELEGATION	83,775	87,850	94,460
Total	83,775	87,850	94,460

Department Expenditures By Fund	FY03 Actual	FY04 Budget	FY05 Request
0101 GENERAL FUND	83,775	87,850	94,460
Total	83,775	87,850	94,460

Personnel Summary

Total Permanent Positions	1	1
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LEGISLATIVE DELEGATION (3801000)**GENERAL FUND (0101)**

This cost center is used to account for the administrative and operating expenses associated with the Legislative Delegation Office.

Expenditure Summary	FY03 Actual	FY04 Budget	FY05 Request
0101 5120000 REGULAR SALARIES & WAGES	49,081	49,830	54,290
0101 5200000 EMPLOYEE BENEFITS	13,731	14,580	16,430
PERSONAL SERVICES	62,812	64,410	70,720
0101 5310000 PROFESSIONAL SERVICES	12,618	12,000	12,200
0101 5400000 TRAVEL AND PER DIEM	3,462	4,000	4,100
0101 5410000 COMMUNICATION SERVICES	1,701	2,500	2,500
0101 5440000 RENTALS AND LEASES	485	660	1,310
0101 5460000 REPAIR & MAINTENANCE SVCS	375	780	130
0101 5470000 PRINTING AND BINDING	935	1,200	1,200
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	133	200	200
0101 5510000 OFFICE SUPPLIES	1,060	1,400	1,400
0101 5520000 OPERATING SUPPLIES	0	300	300
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	194	400	400
OPERATING EXPENSES	20,963	23,440	23,740
Total	83,775	87,850	94,460