

JUSTICE AND CONSUMER SERVICES

The Department of Justice and Consumer Services assists consumers and legitimate business operators in avoiding losses due to unethical practices and illegal acts in trade or commerce. The department provides four separate consumer services: complaint mediation, criminal investigation of consumer fraud, regulatory licensing, and consumer education. The department also provides research, planning and development to ensure that the citizens of Pinellas County receive the highest quality justice and public safety services for the available resources.

Department Expenditures By Cost Center	FY03 Actual	FY04 Budget	FY05 Request
1940306 CIRCUIT CT-FAMILY-GUARDIAN AD LITEM	187,271	306,550	0
2670000 JUSTICE COORDINATION	1,372,074	1,264,750	0
3001000 CONSUMER PROTECTION	1,194,963	1,271,270	0
6711000 JUSTICE AND CONSUMER SERVICES	0	0	1,916,920
6712000 OTHER PUBLIC SAFETY	0	0	7,387,000
6713000 CONTRACTS AND GRANTS	0	0	651,270
Total	2,754,308	2,842,570	9,955,190

Department Expenditures By Fund	FY03 Actual	FY04 Budget	FY05 Request
0101 GENERAL FUND	2,754,308	2,842,570	9,955,190
Total	2,754,308	2,842,570	9,955,190

Personnel Summary

Total Permanent Positions	27	28
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JUSTICE AND CONSUMER SERVICES

Summary	FY03 Actual	FY04 Budget	FY05 Request
PERSONAL SERVICES	1,729,585	1,930,650	1,845,130
OPERATING EXPENSES	658,081	411,920	1,641,660
CAPITAL OUTLAY	30,892	0	1,000
GRANTS & AIDS	335,750	500,000	6,467,400
Total	2,754,308	2,842,570	9,955,190

Account# Account Name	FY03 Actual	FY04 Budget	FY05 Request
5110000 EXECUTIVE SALARIES	205,817	177,300	117,370
5120000 REGULAR SALARIES & WAGES	1,130,218	1,275,240	1,282,230
5130000 OTHER SALARIES & WAGES	5,689	32,580	0
5200000 EMPLOYEE BENEFITS	387,861	445,530	445,530
PERSONAL SERVICES	1,729,585	1,930,650	1,845,130
5310000 PROFESSIONAL SERVICES	0	0	484,000
5340000 OTHER CONTRACTUAL SERVICES	450,727	258,070	1,001,270
5365000 INTRGOV SVCS-RISK FINANCING	17,470	22,780	22,490
5368200 INTRGOV SVCS-FLEET-OP&MAINT	5,774	5,730	6,180
5368400 INTRGOV SVCS-FLEET-VHCL RPL	10,410	10,760	2,270
5400000 TRAVEL AND PER DIEM	9,747	16,700	16,200
5410000 COMMUNICATION SERVICES	28,717	33,050	24,000
5440000 RENTALS AND LEASES	16,190	17,850	19,200
5460000 REPAIR & MAINTENANCE SVCS	4,363	7,500	4,700
5470000 PRINTING AND BINDING	3,805	8,080	5,700
5490000 OTHR CURRENT CHGS&OBLIGAT	4,006	5,000	34,500
5510000 OFFICE SUPPLIES	23,367	14,100	10,600
5520000 OPERATING SUPPLIES	80,492	8,100	7,300
5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	3,013	4,200	3,250
OPERATING EXPENSES	658,081	411,920	1,641,660
5640000 MACHINERY AND EQUIPMENT	30,892	0	1,000
CAPITAL OUTLAY	30,892	0	1,000
5810000 AID TO GOVERNMENT AGENCIES	0	0	6,067,400
5820000 AID TO PRIVATE ORGANIZATIONS	335,750	500,000	400,000
GRANTS & AIDS	335,750	500,000	6,467,400
Total	2,754,308	2,842,570	9,955,190

CIRCUIT CT-FAMILY-GUARDIAN AD LITEM (1940306)**GENERAL FUND (0101)**

The services of 290 lay and attorney volunteers were utilized in the Guardian Ad Litem Division of Family Law in 2000 to represent the best interests of children who are victims of abuse and/or neglect and who are involved in juvenile dependency cases, family law cases or who may be witnesses or victims involved in criminal cases. The volunteers undergo over 30 hours of training and must complete at least six additional hours in service training throughout the year. During 2000, the program represented over 1,520 children. This cost center is no longer active due to consolidation. Budget for this function is in cost center 2671200.

Expenditure Summary		FY03 Actual	FY04 Budget	FY05 Request
0101	5120000 REGULAR SALARIES & WAGES	125,284	190,120	0
0101	5130000 OTHER SALARIES & WAGES	5,689	32,580	0
0101	5200000 EMPLOYEE BENEFITS	38,021	66,000	0
PERSONAL SERVICES		168,994	288,700	0
0101	5400000 TRAVEL AND PER DIEM	1,301	1,600	0
0101	5410000 COMMUNICATION SERVICES	7,718	7,000	0
0101	5460000 REPAIR & MAINTENANCE SVCS	2,834	3,000	0
0101	5470000 PRINTING AND BINDING	2,009	1,500	0
0101	5510000 OFFICE SUPPLIES	3,489	3,800	0
0101	5520000 OPERATING SUPPLIES	661	900	0
0101	5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	265	50	0
OPERATING EXPENSES		18,277	17,850	0
Total		187,271	306,550	0

JUSTICE COORDINATION (2670000)**GENERAL FUND (0101)**

This cost center accounts for costs associated with policy development, planning and project facilitation related to justice services with the county, state, and federal justice community including applying for and administering federal grants, maintaining positions on approximately 36 policy boards, and assuming various levels of responsibility for approximately 70 contracts. This cost center is no longer active due to consolidation. Budget for this function is in cost center 6711000.

Expenditure Summary		FY03 Actual	FY04 Budget	FY05 Request
0101	5110000 EXECUTIVE SALARIES	183,790	177,300	0
0101	5120000 REGULAR SALARIES & WAGES	181,269	191,050	0
0101	5200000 EMPLOYEE BENEFITS	94,367	97,640	0
PERSONAL SERVICES		459,426	465,990	0
0101	5340000 OTHER CONTRACTUAL SERVICES	450,727	258,070	0
0101	5365000 INTRGOV SVCS-RISK FINANCING	3,930	8,890	0
0101	5400000 TRAVEL AND PER DIEM	6,834	10,000	0
0101	5410000 COMMUNICATION SERVICES	2,629	4,000	0
0101	5440000 RENTALS AND LEASES	4,772	4,650	0
0101	5460000 REPAIR & MAINTENANCE SVCS	380	2,500	0
0101	5470000 PRINTING AND BINDING	306	800	0
0101	5490000 OTHR CURRENT CHGS&OBLIGAT	74	0	0
0101	5510000 OFFICE SUPPLIES	10,817	4,000	0
0101	5520000 OPERATING SUPPLIES	64,811	5,200	0
0101	5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	726	650	0
OPERATING EXPENSES		546,006	298,760	0
0101	5640000 MACHINERY AND EQUIPMENT	30,892	0	0
CAPITAL OUTLAY		30,892	0	0
0101	5820000 AID TO PRIVATE ORGANIZATIONS	335,750	500,000	0
GRANTS & AIDS		335,750	500,000	0
Total		1,372,074	1,264,750	0

CONSUMER PROTECTION (3001000)

GENERAL FUND (0101)

This cost center accounts for expenditures related to the protection of consumers in the marketplace and the legitimate business community against economic losses resulting from unethical and illegal business practices. This cost center is no longer active due to consolidation. Budget for this function is in cost center 6711000.

Expenditure Summary		FY03 Actual	FY04 Budget	FY05 Request
0101	5110000 EXECUTIVE SALARIES	22,027	0	0
0101	5120000 REGULAR SALARIES & WAGES	823,665	894,070	0
0101	5200000 EMPLOYEE BENEFITS	255,473	281,890	0
PERSONAL SERVICES		1,101,165	1,175,960	0
0101	5365000 INTRGOV SVCS-RISK FINANCING	13,540	13,890	0
0101	5368200 INTRGOV SVCS-FLEET-OP&MAINT	5,774	5,730	0
0101	5368400 INTRGOV SVCS-FLEET-VHCL RPL	10,410	10,760	0
0101	5400000 TRAVEL AND PER DIEM	1,612	5,100	0
0101	5410000 COMMUNICATION SERVICES	18,370	22,050	0
0101	5440000 RENTALS AND LEASES	11,418	13,200	0
0101	5460000 REPAIR & MAINTENANCE SVCS	1,149	2,000	0
0101	5470000 PRINTING AND BINDING	1,490	5,780	0
0101	5490000 OTHR CURRENT CHGS&OBLIGAT	3,932	5,000	0
0101	5510000 OFFICE SUPPLIES	9,061	6,300	0
0101	5520000 OPERATING SUPPLIES	15,020	2,000	0
0101	5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	2,022	3,500	0
OPERATING EXPENSES		93,798	95,310	0
Total		1,194,963	1,271,270	0

JUSTICE AND CONSUMER SERVICES (6711000)**GENERAL FUND (0101)**

This cost center accounts for costs associated with policy development, planning and project facilitation related to justice services with the county, state and federal justice community. It also accounts for expenditures related to the protection of consumers in the marketplace and the legitimate business community against economic losses resulting from unethical and illegal business practices.

Expenditure Summary	FY03 Actual	FY04 Budget	FY05 Request
0101 5110000 EXECUTIVE SALARIES	0	0	117,370
0101 5120000 REGULAR SALARIES & WAGES	0	0	1,240,900
0101 5200000 EMPLOYEE BENEFITS	0	0	431,260
PERSONAL SERVICES	0	0	1,789,530
0101 5365000 INTRGOV SVCS-RISK FINANCING	0	0	22,490
0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT	0	0	6,180
0101 5368400 INTRGOV SVCS-FLEET-VHCL RPL	0	0	2,270
0101 5400000 TRAVEL AND PER DIEM	0	0	16,200
0101 5410000 COMMUNICATION SERVICES	0	0	24,000
0101 5440000 RENTALS AND LEASES	0	0	19,200
0101 5460000 REPAIR & MAINTENANCE SVCS	0	0	4,700
0101 5470000 PRINTING AND BINDING	0	0	5,700
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	0	0	4,500
0101 5510000 OFFICE SUPPLIES	0	0	10,600
0101 5520000 OPERATING SUPPLIES	0	0	7,300
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	0	0	3,250
OPERATING EXPENSES	0	0	126,390
0101 5640000 MACHINERY AND EQUIPMENT	0	0	1,000
CAPITAL OUTLAY	0	0	1,000
Total	0	0	1,916,920

OTHER PUBLIC SAFETY (6712000)**GENERAL FUND (0101)**

This cost center accounts for expenditures related to other public safety issues such as juvenile detention, teen drug court and guardian ad litem.

Expenditure Summary	FY03 Actual	FY04 Budget	FY05 Request
0101 5120000 REGULAR SALARIES & WAGES	0	0	41,330
0101 5200000 EMPLOYEE BENEFITS	0	0	14,270
PERSONAL SERVICES	0	0	55,600
0101 5310000 PROFESSIONAL SERVICES	0	0	484,000
0101 5340000 OTHER CONTRACTUAL SERVICES	0	0	750,000
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	0	0	30,000
OPERATING EXPENSES	0	0	1,264,000
0101 5810000 AID TO GOVERNMENT AGENCIES	0	0	6,067,400
GRANTS & AIDS	0	0	6,067,400
Total	0	0	7,387,000

CONTRACTS AND GRANTS (6713000)

GENERAL FUND (0101)

This cost center accounts for contracts and grants administered by the Department of Justice and Consumer Services.

Expenditure Summary	FY03 Actual	FY04 Budget	FY05 Request
0101 5340000 OTHER CONTRACTUAL SERVICES	0	0	251,270
OPERATING EXPENSES	0	0	251,270
0101 5820000 AID TO PRIVATE ORGANIZATIONS	0	0	400,000
GRANTS & AIDS	0	0	400,000
Total	0	0	651,270