

HEALTH DEPARTMENT

The Pinellas County Health Department promotes and protects the health of citizens and visitors to Pinellas County through programs of disease prevention, health promotion, diagnosis and treatment of disease, and environmental monitoring. Clinical services provided include child health, maternity, family planning, refugee screening, and communicable disease services. Services are available at centers located in St. Petersburg, Clearwater, Pinellas Park, Largo and Tarpon Springs. The local portion of the Pinellas County Public Health Unit budget is funded by a county-wide ad valorem tax levy.

Department Expenditures By Cost Center	FY03 Actual	FY04 Budget	FY05 Request
3701000 HEALTH DEPARTMENT	2,917,890	3,767,600	4,334,740
Total	2,917,890	3,767,600	4,334,740

Department Expenditures By Fund	FY03 Actual	FY04 Budget	FY05 Request
0202 HEALTH DEPARTMENT	2,917,890	3,767,600	4,334,740
Total	2,917,890	3,767,600	4,334,740

HEALTH DEPARTMENT (3701000)

HEALTH DEPARTMENT (0202)

This cost center accounts for Pinellas County's contribution to the operation of the Health Department. The funding is generated through a county-wide ad valorem tax levy on all taxable property.

Expenditure Summary		FY03 Actual	FY04 Budget	FY05 Request
0202	5810000 AID TO GOVERNMENT AGENCIES	2,917,890	3,157,000	3,755,840
GRANTS & AIDS		2,917,890	3,157,000	3,755,840
0202	7996000 RESERVE-FUND BALANCE	0	610,600	578,900
RESERVES		0	610,600	578,900
Total		2,917,890	3,767,600	4,334,740