

## FIRE PROTECTION DISTRICTS

Fire protection is provided to the unincorporated areas of Pinellas County through 12 separate dependent fire protection districts. Services are provided by the municipalities of Belleair Bluffs, Clearwater, Dunedin, Largo, Pinellas Park, Safety Harbor, South Pasadena, Tarpon Springs, St. Petersburg/Gandy, St. Petersburg/Tierra Verde, HighPoint/Largo-Pinellas Park and Seminole Fire Departments in accordance with established contracts. Service is funded by Ad Valorem taxes collected from property owners in the districts.

<b>Department Expenditures By Cost Center</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
3251000 FIRE DISTRICT-BELLEAIR BLUFFS	421,953	604,810	619,950
3252000 FIRE DISTRICT-CLEARWATER	2,337,504	3,104,130	3,252,390
3253000 FIRE DISTRICT-DUNEDIN	643,134	745,960	791,070
3254000 FIRE DISTRICT-GANDY	149,522	277,570	279,740
3255000 FIRE DISTRICT-LARGO	1,555,394	2,029,300	2,297,220
3256000 FIRE DISTRICT-PINELLAS PARK	777,649	855,780	987,280
3257000 FIRE DISTRICT-SAFETY HARBOR	139,637	256,420	310,130
3258000 FIRE DISTRICT-TARPON SPRINGS	251,378	347,540	421,480
3259000 FIRE DISTRICT-SEMINOLE	4,446,281	6,144,270	6,083,690
3262000 FIRE DISTRICT-HIGH POINT	2,746,001	3,889,500	4,180,380
3263000 FIRE DISTRICT-TIERRA VERDE	629,837	1,174,290	1,441,650
3264000 FIRE DISTRICT-SOUTH PASADENA	256,693	358,300	420,130
<b>Total</b>	<b>14,354,983</b>	<b>19,787,870</b>	<b>21,085,110</b>

<b>Department Expenditures By Fund</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0250 FIRE DISTRICTS	14,354,983	19,787,870	21,085,110
<b>Total</b>	<b>14,354,983</b>	<b>19,787,870</b>	<b>21,085,110</b>

## FIRE PROTECTION DISTRICTS

<b>Summary</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
OPERATING EXPENSES	416,330	427,760	488,430
DEBT SERVICE	0	4,490	1,270
GRANTS & AIDS	13,484,452	14,952,440	14,956,450
TRANSFERS	454,201	504,510	506,800
RESERVES	0	3,898,670	5,132,160
<b>Total</b>	<b>14,354,983</b>	<b>19,787,870</b>	<b>21,085,110</b>

<b>Account# Account Name</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
5490000 OTHR CURRENT CHGS&OBLIGAT	416,330	427,760	488,430
OPERATING EXPENSES	416,330	427,760	488,430
5720000 INTEREST	0	4,490	1,270
DEBT SERVICE	0	4,490	1,270
5810000 AID TO GOVERNMENT AGENCIES	13,484,452	14,952,440	14,956,450
GRANTS & AIDS	13,484,452	14,952,440	14,956,450
5919200 TRANSFER TO TAX COLLECTOR	315,528	334,970	336,500
5919300 TRANSFER TO PROP APPRAISER	138,673	169,540	170,300
TRANSFERS	454,201	504,510	506,800
7995000 RESERVE-CONTINGENCIES	0	449,300	450,300
7996000 RESERVE-FUND BALANCE	0	1,051,350	2,169,300
7997000 RESERVE-FUTURE YEARS	0	2,398,020	2,512,560
RESERVES	0	3,898,670	5,132,160
<b>Total</b>	<b>14,354,983</b>	<b>19,787,870</b>	<b>21,085,110</b>

**FIRE DISTRICT-BELLEAIR BLUFFS (3251000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Belleair Bluffs fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 65.0 percent unincorporated and 35.0 percent incorporated. This service is funded through an ad valorem tax levy imposed upon properties within the district.

<b>Expenditure Summary</b>		<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0250	5490000 OTHR CURRENT CHGS&OBLIGAT	9,516	12,890	17,150
OPERATING EXPENSES		9,516	12,890	17,150
0250	5720000 INTEREST	0	410	0
DEBT SERVICE		0	410	0
0250	5810000 AID TO GOVERNMENT AGENCIES	398,982	487,170	275,190
GRANTS & AIDS		398,982	487,170	275,190
0250	5919200 TRANSFER TO TAX COLLECTOR	10,292	12,320	6,540
0250	5919300 TRANSFER TO PROP APPRAISER	3,163	5,110	5,980
TRANSFERS		13,455	17,430	12,520
0250	7995000 RESERVE-CONTINGENCIES	0	14,720	8,320
0250	7996000 RESERVE-FUND BALANCE	0	0	196,000
0250	7997000 RESERVE-FUTURE YEARS	0	72,190	110,770
RESERVES		0	86,910	315,090
<b>Total</b>		421,953	604,810	619,950

**FIRE DISTRICT-CLEARWATER (3252000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Clearwater fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 13.1 percent unincorporated and 86.9 percent incorporated. This service is funded through an ad valorem tax levy imposed upon property owners within the district.

<b>Expenditure Summary</b>		<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0250	5490000 OTHR CURRENT CHGS&OBLIGAT	73,101	75,020	71,200
OPERATING EXPENSES		73,101	75,020	71,200
0250	5810000 AID TO GOVERNMENT AGENCIES	2,185,964	2,068,030	1,970,080
GRANTS & AIDS		2,185,964	2,068,030	1,970,080
0250	5919200 TRANSFER TO TAX COLLECTOR	54,057	47,690	46,490
0250	5919300 TRANSFER TO PROP APPRAISER	24,382	29,730	24,850
TRANSFERS		78,439	77,420	71,340
0250	7995000 RESERVE-CONTINGENCIES	0	62,450	58,810
0250	7996000 RESERVE-FUND BALANCE	0	384,500	367,000
0250	7997000 RESERVE-FUTURE YEARS	0	436,710	713,960
RESERVES		0	883,660	1,139,770
<b>Total</b>		2,337,504	3,104,130	3,252,390

**FIRE DISTRICT-DUNEDIN (3253000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Dunedin fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 14.3 percent unincorporated and 85.7 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties with the district.

<b>Expenditure Summary</b>		<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0250	5490000 OTHR CURRENT CHGS&OBLIGAT	18,496	17,210	20,840
OPERATING EXPENSES		18,496	17,210	20,840
0250	5720000 INTEREST	0	560	530
DEBT SERVICE		0	560	530
0250	5810000 AID TO GOVERNMENT AGENCIES	605,200	686,020	721,020
GRANTS & AIDS		605,200	686,020	721,020
0250	5919200 TRANSFER TO TAX COLLECTOR	13,262	14,800	16,120
0250	5919300 TRANSFER TO PROP APPRAISER	6,176	6,830	7,270
TRANSFERS		19,438	21,630	23,390
0250	7995000 RESERVE-CONTINGENCIES	0	20,540	21,690
0250	7996000 RESERVE-FUND BALANCE	0	0	3,600
RESERVES		0	20,540	25,290
<b>Total</b>		643,134	745,960	791,070

**FIRE DISTRICT-GANDY (3254000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the Gandy fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 0.5 percent unincorporated and 99.5 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0250 5490000 OTHR CURRENT CHGS&OBLIGAT	4,637	4,580	5,410
OPERATING EXPENSES	4,637	4,580	5,410
0250 5810000 AID TO GOVERNMENT AGENCIES	138,900	160,310	132,530
GRANTS & AIDS	138,900	160,310	132,530
0250 5919200 TRANSFER TO TAX COLLECTOR	4,438	4,660	3,560
0250 5919300 TRANSFER TO PROP APPRAISER	1,547	1,820	1,890
TRANSFERS	5,985	6,480	5,450
0250 7995000 RESERVE-CONTINGENCIES	0	4,830	4,010
0250 7996000 RESERVE-FUND BALANCE	0	13,500	44,200
0250 7997000 RESERVE-FUTURE YEARS	0	87,870	88,140
RESERVES	0	106,200	136,350
<b>Total</b>	<b>149,522</b>	<b>277,570</b>	<b>279,740</b>

**FIRE DISTRICT-LARGO (3255000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Largo fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 18.2 percent unincorporated and 81.8 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>		<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0250	5490000 OTHR CURRENT CHGS&OBLIGAT	43,725	46,310	56,020
OPERATING EXPENSES		43,725	46,310	56,020
0250	5720000 INTEREST	0	1,410	450
DEBT SERVICE		0	1,410	450
0250	5810000 AID TO GOVERNMENT AGENCIES	1,463,012	1,868,900	1,792,950
GRANTS & AIDS		1,463,012	1,868,900	1,792,950
0250	5919200 TRANSFER TO TAX COLLECTOR	34,176	38,090	40,520
0250	5919300 TRANSFER TO PROP APPRAISER	14,481	18,470	19,540
TRANSFERS		48,657	56,560	60,060
0250	7995000 RESERVE-CONTINGENCIES	0	56,120	54,040
0250	7996000 RESERVE-FUND BALANCE	0	0	333,700
RESERVES		0	56,120	387,740
<b>Total</b>		1,555,394	2,029,300	2,297,220

**FIRE DISTRICT-PINELLAS PARK (3256000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Pinellas Park fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 12.8 percent unincorporated and 87.2 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>		<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0250	5490000 OTHR CURRENT CHGS&OBLIGAT	21,261	21,880	24,730
OPERATING EXPENSES		21,261	21,880	24,730
0250	5720000 INTEREST	0	680	290
DEBT SERVICE		0	680	290
0250	5810000 AID TO GOVERNMENT AGENCIES	732,693	708,330	784,630
GRANTS & AIDS		732,693	708,330	784,630
0250	5919200 TRANSFER TO TAX COLLECTOR	16,625	17,580	18,650
0250	5919300 TRANSFER TO PROP APPRAISER	7,070	8,660	8,610
TRANSFERS		23,695	26,240	27,260
0250	7995000 RESERVE-CONTINGENCIES	0	21,220	23,440
0250	7996000 RESERVE-FUND BALANCE	0	51,000	100,500
0250	7997000 RESERVE-FUTURE YEARS	0	26,430	26,430
RESERVES		0	98,650	150,370
<b>Total</b>		<b>777,649</b>	<b>855,780</b>	<b>987,280</b>

**FIRE DISTRICT-SAFETY HARBOR (3257000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Safety Harbor fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 6.9 percent unincorporated and 93.1 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0250 5490000 OTHR CURRENT CHGS&OBLIGAT	5,502	4,840	5,940
OPERATING EXPENSES	5,502	4,840	5,940
0250 5810000 AID TO GOVERNMENT AGENCIES	127,384	176,730	182,120
GRANTS & AIDS	127,384	176,730	182,120
0250 5919200 TRANSFER TO TAX COLLECTOR	4,923	6,740	6,960
0250 5919300 TRANSFER TO PROP APPRAISER	1,828	1,920	2,080
TRANSFERS	6,751	8,660	9,040
0250 7995000 RESERVE-CONTINGENCIES	0	5,320	5,440
0250 7996000 RESERVE-FUND BALANCE	0	24,400	60,000
0250 7997000 RESERVE-FUTURE YEARS	0	36,470	47,590
RESERVES	0	66,190	113,030
<b>Total</b>	<b>139,637</b>	<b>256,420</b>	<b>310,130</b>

**FIRE DISTRICT-TARPON SPRINGS (3258000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Tarpon Springs fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 11.2 percent unincorporated and 88.8 percent incorporated. This service is funded by an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>		<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0250	5490000 OTHR CURRENT CHGS&OBLIGAT	5,217	6,070	10,010
OPERATING EXPENSES		5,217	6,070	10,010
0250	5720000 INTEREST	0	310	0
DEBT SERVICE		0	310	0
0250	5810000 AID TO GOVERNMENT AGENCIES	239,497	321,550	299,870
GRANTS & AIDS		239,497	321,550	299,870
0250	5919200 TRANSFER TO TAX COLLECTOR	4,927	7,550	7,770
0250	5919300 TRANSFER TO PROP APPRAISER	1,737	2,400	3,500
TRANSFERS		6,664	9,950	11,270
0250	7995000 RESERVE-CONTINGENCIES	0	9,660	9,030
0250	7996000 RESERVE-FUND BALANCE	0	0	91,300
RESERVES		0	9,660	100,330
<b>Total</b>		251,378	347,540	421,480

**FIRE DISTRICT-SEMINOLE (3259000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the Seminole fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 73.8 percent unincorporated and 26.2 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>		<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0250	5490000 OTHR CURRENT CHGS&OBLIGAT	132,308	127,090	144,470
OPERATING EXPENSES		132,308	127,090	144,470
0250	5810000 AID TO GOVERNMENT AGENCIES	4,179,509	4,259,600	4,559,880
GRANTS & AIDS		4,179,509	4,259,600	4,559,880
0250	5919200 TRANSFER TO TAX COLLECTOR	90,509	95,240	97,320
0250	5919300 TRANSFER TO PROP APPRAISER	43,955	50,300	50,420
TRANSFERS		134,464	145,540	147,740
0250	7995000 RESERVE-CONTINGENCIES	0	128,460	137,800
0250	7996000 RESERVE-FUND BALANCE	0	569,500	422,000
0250	7997000 RESERVE-FUTURE YEARS	0	914,080	671,800
RESERVES		0	1,612,040	1,231,600
<b>Total</b>		4,446,281	6,144,270	6,083,690

**FIRE DISTRICT-HIGH POINT (3262000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the High Point fire district. The district is entirely in the unincorporated area of the County; accordingly, the County is responsible for the entire amount. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>		<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0250	5490000 OTHR CURRENT CHGS&OBLIGAT	78,479	85,610	100,270
OPERATING EXPENSES		78,479	85,610	100,270
0250	5720000 INTEREST	0	1,120	0
DEBT SERVICE		0	1,120	0
0250	5810000 AID TO GOVERNMENT AGENCIES	2,579,510	3,222,770	2,959,180
GRANTS & AIDS		2,579,510	3,222,770	2,959,180
0250	5919200 TRANSFER TO TAX COLLECTOR	61,732	67,080	63,260
0250	5919300 TRANSFER TO PROP APPRAISER	26,280	33,890	34,860
TRANSFERS		88,012	100,970	98,120
0250	7995000 RESERVE-CONTINGENCIES	0	96,390	89,170
0250	7996000 RESERVE-FUND BALANCE	0	0	551,000
0250	7997000 RESERVE-FUTURE YEARS	0	382,640	382,640
RESERVES		0	479,030	1,022,810
<b>Total</b>		2,746,001	3,889,500	4,180,380

**FIRE DISTRICT-TIERRA VERDE (3263000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the Tierra Verde fire district. The district is entirely in the unincorporated area of the County; accordingly, the County is responsible for the entire amount. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>		<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0250	5490000 OTHR CURRENT CHGS&OBLIGAT	18,871	19,480	24,500
OPERATING EXPENSES		18,871	19,480	24,500
0250	5810000 AID TO GOVERNMENT AGENCIES	590,351	746,480	996,160
GRANTS & AIDS		590,351	746,480	996,160
0250	5919200 TRANSFER TO TAX COLLECTOR	14,309	16,600	20,640
0250	5919300 TRANSFER TO PROP APPRAISER	6,306	7,720	8,550
TRANSFERS		20,615	24,320	29,190
0250	7995000 RESERVE-CONTINGENCIES	0	22,220	30,010
0250	7997000 RESERVE-FUTURE YEARS	0	361,790	361,790
RESERVES		0	384,010	391,800
<b>Total</b>		629,837	1,174,290	1,441,650

**FIRE DISTRICT-SOUTH PASADENA (3264000)****FIRE DISTRICTS (0250)**

This cost center accounts for the costs associated with providing fire suppression service to the unincorporated area of the South Pasadena fire district. Based on the Property Appraiser's preliminary estimate of property values, the district's expenses are to be split 23.7 percent unincorporated and 76.3 percent incorporated. This service is funded through an ad valorem tax levy imposed upon the properties within the district.

<b>Expenditure Summary</b>		<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0250	5490000 OTHR CURRENT CHGS&OBLIGAT	5,217	6,780	7,890
OPERATING EXPENSES		5,217	6,780	7,890
0250	5810000 AID TO GOVERNMENT AGENCIES	243,450	246,550	282,840
GRANTS & AIDS		243,450	246,550	282,840
0250	5919200 TRANSFER TO TAX COLLECTOR	6,278	6,620	8,670
0250	5919300 TRANSFER TO PROP APPRAISER	1,748	2,690	2,750
TRANSFERS		8,026	9,310	11,420
0250	7995000 RESERVE-CONTINGENCIES	0	7,370	8,540
0250	7996000 RESERVE-FUND BALANCE	0	8,450	0
0250	7997000 RESERVE-FUTURE YEARS	0	79,840	109,440
RESERVES		0	95,660	117,980
<b>Total</b>		256,693	358,300	420,130