

## FEATHER SOUND COMMUNITY SVCS DISTRICT

The Feather Sound Community Services District is a special taxing district within unincorporated Pinellas County. This special taxing district was formed by the residents of Feather Sound. It was established for the purpose of providing street lighting and the acquisition, development and maintenance of recreational areas and green space for the residents of Feather Sound. The services are funded by ad valorem taxes. Annually, property owners within the district are levied a separate millage for this purpose.

<b>Department Expenditures By Cost Center</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
1155000 FEATHER SOUND COMMUNITY SVCS DISTRICT	239,743	386,320	328,550
<b>Total</b>	239,743	386,320	328,550

<b>Department Expenditures By Fund</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0282 FEATHER SOUND COMMUNITY SVCS DISTRICT	239,743	386,320	328,550
<b>Total</b>	239,743	386,320	328,550

**FEATHER SOUND COMMUNITY SVCS DISTRICT (1155000)****FEATHER SOUND COMMUNITY SVCS DISTRICT (0282)**

This cost center is used to account for payments made to the Feather Sound Community Services District.

<b>Expenditure Summary</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0282 5368000 INTRGOV SVCS-COST ALLOCATE	1,490	1,390	1,650
OPERATING EXPENSES	1,490	1,390	1,650
0282 5810000 AID TO GOVERNMENT AGENCIES	233,000	335,000	240,000
GRANTS & AIDS	233,000	335,000	240,000
0282 5919200 TRANSFER TO TAX COLLECTOR	5,253	5,730	5,730
TRANSFERS	5,253	5,730	5,730
0282 7995000 RESERVE-CONTINGENCIES	0	38,630	30,000
0282 7996000 RESERVE-FUND BALANCE	0	5,570	51,170
RESERVES	0	44,200	81,170
<b>Total</b>	<b>239,743</b>	<b>386,320</b>	<b>328,550</b>