

## DEVELOPMENT REVIEW SERVICES

The Department of Development Review Services provides a single, multi-disciplinary team approach to the review of applications for land development activities to ensure the quickest, most efficient, effective and coordinated review possible in accordance with the purpose and intent of the County's Growth Management regulations.

<b>Department Expenditures By Cost Center</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
3951000 DEVELOPMENT REVIEW SERVICES	2,171,257	2,417,760	2,578,120
<b>Total</b>	2,171,257	2,417,760	2,578,120

<b>Department Expenditures By Fund</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0101 GENERAL FUND	2,171,257	2,417,760	2,578,120
<b>Total</b>	2,171,257	2,417,760	2,578,120

### **Personnel Summary**

Total Permanent Positions	34	34
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**DEVELOPMENT REVIEW SERVICES (3951000)****GENERAL FUND (0101)**

This cost center is used to account for the administrative and operating expenses associated with functions of the Development Review Services Department.

<b>Expenditure Summary</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0101 5110000 EXECUTIVE SALARIES	279,875	283,760	296,610
0101 5120000 REGULAR SALARIES & WAGES	1,282,485	1,434,140	1,476,860
0101 5140000 OVERTIME	347	0	0
0101 5200000 EMPLOYEE BENEFITS	438,273	497,600	544,440
<b>PERSONAL SERVICES</b>	<b>2,000,980</b>	<b>2,215,500</b>	<b>2,317,910</b>
0101 5365000 INTRGOV SVCS-RISK FINANCING	40,150	38,540	87,930
0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT	19,533	17,200	20,160
0101 5368400 INTRGOV SVCS-FLEET-VHCL RPL	27,990	28,020	19,180
0101 5400000 TRAVEL AND PER DIEM	2,596	5,000	5,000
0101 5410000 COMMUNICATION SERVICES	12,485	11,750	16,750
0101 5440000 RENTALS AND LEASES	17,415	21,500	28,100
0101 5460000 REPAIR & MAINTENANCE SVCS	4,654	7,000	7,000
0101 5470000 PRINTING AND BINDING	1,807	2,000	2,000
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	14,260	27,000	27,500
0101 5510000 OFFICE SUPPLIES	7,207	11,000	13,340
0101 5520000 OPERATING SUPPLIES	20,973	17,000	17,000
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	1,207	1,750	1,750
<b>OPERATING EXPENSES</b>	<b>170,277</b>	<b>187,760</b>	<b>245,710</b>
0101 5640000 MACHINERY AND EQUIPMENT	0	14,500	14,500
<b>CAPITAL OUTLAY</b>	<b>0</b>	<b>14,500</b>	<b>14,500</b>
<b>Total</b>	<b>2,171,257</b>	<b>2,417,760</b>	<b>2,578,120</b>