

## COUNTY ATTORNEY

The Office of the County Attorney is responsible for the representation of the Board of County Commissioners, Constitutional Officers, and all of the departments, divisions, regulatory boards and advisory boards of County government in all legal matters relating to their official responsibilities. The Office of the County Attorney is responsible for the prosecution and defense of all civil actions for, and on behalf of, County government and reviews all ordinances, resolutions, contracts, bonds, and other written instruments.

<b>Department Expenditures By Cost Center</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
2701000 COUNTY ATTORNEY	4,118,359	4,401,890	4,745,920
<b>Total</b>	4,118,359	4,401,890	4,745,920

<b>Department Expenditures By Fund</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0101 GENERAL FUND	4,118,359	4,401,890	4,745,920
<b>Total</b>	4,118,359	4,401,890	4,745,920

### **Personnel Summary**

Total Permanent Positions	44	44
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**COUNTY ATTORNEY (2701000)****GENERAL FUND (0101)**

This cost center is used to account for the expenditures incurred by the County Attorney's office in the provision of legal representation in all matters relating to official responsibilities, to the Board of County Commissioners, the County Administrator, the Constitutional Officers, and all other County departments, divisions, agencies, regulatory boards and advisory boards.

<b>Expenditure Summary</b>		<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
0101	5110000 EXECUTIVE SALARIES	2,357,207	2,575,120	2,636,620
0101	5120000 REGULAR SALARIES & WAGES	700,399	707,400	784,400
0101	5130000 OTHER SALARIES & WAGES	36,505	50,750	122,380
0101	5200000 EMPLOYEE BENEFITS	723,332	801,920	890,040
0101	5250000 UNEMPLOYMENT COMPENSATION	4,665	0	0
PERSONAL SERVICES		3,822,108	4,135,190	4,433,440
0101	5310000 PROFESSIONAL SERVICES	2,130	2,400	2,400
0101	5340000 OTHER CONTRACTUAL SERVICES	18,250	1,700	1,870
0101	5365000 INTRGOV SVCS-RISK FINANCING	27,280	36,620	46,950
0101	5368200 INTRGOV SVCS-FLEET-OP&MAINT	120	80	0
0101	5400000 TRAVEL AND PER DIEM	61,123	58,000	62,000
0101	5410000 COMMUNICATION SERVICES	5,277	5,000	5,800
0101	5440000 RENTALS AND LEASES	47,309	49,200	55,560
0101	5460000 REPAIR & MAINTENANCE SVCS	9,273	8,000	10,200
0101	5470000 PRINTING AND BINDING	850	1,200	1,200
0101	5490000 OTHR CURRENT CHGS&OBLIGAT	939	1,500	1,500
0101	5510000 OFFICE SUPPLIES	23,370	20,000	25,000
0101	5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	100,330	83,000	100,000
OPERATING EXPENSES		296,251	266,700	312,480
<b>Total</b>		<b>4,118,359</b>	<b>4,401,890</b>	<b>4,745,920</b>