

COUNTY ADMINISTRATOR

The County Administrator is the Chief Administrative Officer in the County as provided for in the Pinellas County Home Rule Charter. In this capacity, the County Administrator implements the policy directives of the Board of County Commissioners. It is the County Administrator's responsibility to provide leadership and management direction to the organization. The County Administrator directs and controls the activities of 26 departments to ensure efficient and effective delivery of services.

Department Expenditures By Cost Center	FY03 Actual	FY04 Budget	FY05 Request
2601000 COUNTY ADMINISTRATOR	1,425,495	1,521,730	1,825,170
Total	1,425,495	1,521,730	1,825,170

Department Expenditures By Fund	FY03 Actual	FY04 Budget	FY05 Request
0101 GENERAL FUND	1,425,495	1,521,730	1,825,170
Total	1,425,495	1,521,730	1,825,170

Personnel Summary

Total Permanent Positions	17	16
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COUNTY ADMINISTRATOR (2601000)**GENERAL FUND (0101)**

The County Administrator's Office is responsible for the implementation of policy directives issued by the Board of County Commissioners through the direction of 26 service delivery departments.

Expenditure Summary	FY03 Actual	FY04 Budget	FY05 Request
0101 5110000 EXECUTIVE SALARIES	1,003,114	1,039,110	1,235,180
0101 5120000 REGULAR SALARIES & WAGES	121,496	147,270	159,300
0101 5130000 OTHER SALARIES & WAGES	0	5,910	0
0101 5140000 OVERTIME	876	0	1,000
0101 5200000 EMPLOYEE BENEFITS	246,579	261,910	336,330
0101 5250000 UNEMPLOYMENT COMPENSATION	3,850	0	0
PERSONAL SERVICES	1,375,915	1,454,200	1,731,810
0101 5340000 OTHER CONTRACTUAL SERVICES	2,610	0	1,000
0101 5365000 INTRGOV SVCS-RISK FINANCING	19,790	37,630	49,950
0101 5400000 TRAVEL AND PER DIEM	4,206	8,310	8,310
0101 5410000 COMMUNICATION SERVICES	4,430	1,780	7,000
0101 5410001 TRANSPORTATION	0	0	900
0101 5440000 RENTALS AND LEASES	5,042	10,900	7,000
0101 5460000 REPAIR & MAINTENANCE SVCS	4,722	1,190	4,900
0101 5470000 PRINTING AND BINDING	268	590	300
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	85	0	0
0101 5510000 OFFICE SUPPLIES	6,597	5,650	10,000
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	1,830	1,480	4,000
OPERATING EXPENSES	49,580	67,530	93,360
Total	1,425,495	1,521,730	1,825,170