

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Function : Transportation
Activity : Road & Street Facilities
Category : Arterial Roads

Title: 102nd Avenue - 125th Street to Ridge Road

Project No: 867	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8414016	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	300,000	120,000	0	0	0	0	420,000
Acquisitions	0	1,210,000	0	0	0	0	1,210,000
Construction	0	0	2,000,000	1,360,000	0	0	3,360,000
Testing	0	0	20,000	13,600	0	0	33,600
Other	0	0	1,000	0	0	0	1,000
TOTAL COSTS:	300,000	1,330,000	2,021,000	1,373,600	0	0	5,024,600
RESOURCES:							
Penny for Pinellas	300,000	1,330,000	1,821,000	1,173,600	0	0	4,624,600
Reimb-Governmental	0	0	200,000	200,000	0	0	400,000
TOTAL RESOURCES:	300,000	1,330,000	2,021,000	1,373,600	0	0	5,024,600

Description: Reconstruction of 102nd Av from 125th St to Ridge Rd from a 2-lane undivided roadway to a 4-lane divided roadway per the MPO plan. (Project length of 1.00 miles equals 4.00 lane miles)

Title: 102nd Avenue - 137th Street to 125th Street

Project No: 922256	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8414015	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	0	420,000	0	28,000	448,000
Acquisitions	0	0	0	0	1,210,000	0	1,210,000
Construction	0	0	0	0	0	3,360,000	3,360,000
Testing	0	0	0	0	0	33,600	33,600
Other	0	0	0	0	0	1,000	1,000
TOTAL COSTS:	0	0	0	420,000	1,210,000	3,422,600	5,052,600
RESOURCES:							
Penny for Pinellas	0	0	0	120,000	910,000	3,122,600	4,152,600
Trans Impact Fees	0	0	0	300,000	300,000	300,000	900,000
TOTAL RESOURCES:	0	0	0	420,000	1,210,000	3,422,600	5,052,600

Description: Reconstruction of 102nd Av from 137th St to 125th St from a 2-lane undivided roadway to a 4-lane divided roadway per the MPO plan. (Project length of 1.0 mile equals 4.0 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: 102nd Avenue North – Ridge Road to Seminole Boulevard

Project No: 868	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8414017	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	0	210,000	0	10,000	220,000
Acquisitions	0	0	0	0	600,000	0	600,000
Construction	0	0	0	0	0	1,680,000	1,680,000
Testing	0	0	0	0	0	16,800	16,800
Other	0	0	0	0	0	1,000	1,000
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TOTAL COSTS:	0	0	0	210,000	600,000	1,707,800	2,517,800
RESOURCES:							
Penny for Pinellas	0	0	0	210,000	600,000	1,707,800	2,517,800
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TOTAL RESOURCES:	0	0	0	210,000	600,000	1,707,800	2,517,800

Description: Reconstruction of 102nd Av from Ridge Rd to Seminole Bv from a 2-lane undivided roadway to a 4-lane divided roadway per the MPO plan. (Project length of 0.50 miles equals 2.00 lane miles)

Title: 22nd Avenue South – 58th Street South to 34th Sreet South

Project No: 736	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8414701	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	150,000	500,000	150,000	0	20,000	0	820,000
Acquisitions	0	500,000	500,000	1,250,000	0	0	2,250,000
Construction	0	0	0	0	6,800,000	0	6,800,000
Testing	0	0	0	0	68,000	0	68,000
Other	0	0	0	0	1,000	0	1,000
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TOTAL COSTS:	150,000	1,000,000	650,000	1,250,000	6,889,000	0	9,939,000
RESOURCES:							
Penny for Pinellas	150,000	0	0	0	6,889,000	0	7,039,000
Trans Impact Fees	0	1,000,000	650,000	1,250,000	0	0	2,900,000
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TOTAL RESOURCES:	150,000	1,000,000	650,000	1,250,000	6,889,000	0	9,939,000

Description: Reconstruction and widening of 22nd Av S from 58th St S to 34th St S per the MPO plan. (Project length of 2.02 miles equals 8.08 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: 28th Street North – 38th Avenue North to 54th Avenue North

Project No: 922264	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8414171	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	400,000	0	20,000	0	420,000
Acquisitions	0	0	0	1,150,000	0	0	1,150,000
Construction	0	0	0	0	3,200,000	0	3,200,000
Testing	0	0	0	0	32,000	0	32,000
Other	0	0	0	0	1,000	0	1,000
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TOTAL COSTS:	0	0	400,000	1,150,000	3,253,000	0	4,803,000
RESOURCES:							
Penny for Pinellas	0	0	400,000	1,150,000	3,253,000	0	4,803,000
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TOTAL RESOURCES:	0	0	400,000	1,150,000	3,253,000	0	4,803,000

Description: Reconstruction and improvements to 28th St N from 38th Av N to south of 54th Av N per the MPO plan. (Project length of .95 mile equals 3.8 lane miles)

Title: 28th Street North – 54th Avenue North to 62nd Avenue North

Project No: 869	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8414172	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	230,000	0	10,000	0	0	240,000
Acquisitions	0	0	667,000	0	0	0	667,000
Construction	0	0	0	1,850,000	0	0	1,850,000
Testing	0	0	0	18,500	0	0	18,500
Other	0	0	0	1,000	0	0	1,000
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TOTAL COSTS:	0	230,000	667,000	1,879,500	0	0	2,776,500
RESOURCES:							
Penny for Pinellas	0	230,000	667,000	1,579,500	0	0	2,476,500
Reimb-Governmental	0	0	0	300,000	0	0	300,000
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TOTAL RESOURCES:	0	230,000	667,000	1,879,500	0	0	2,776,500

Description: Reconstruction and widening of 28th St N from south of 54th Av N to 62nd Av N per the MPO plan. (Project length of 0.55 miles equals 2.2 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: 54th Avenue North – 34th Street to I-275

Project No: 856

Department: Public Works

Primary Fund: 0401

CIE: No

Cost Center: 8414080

Organization: CO ADMIN

Location:

CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	0	530,000	0	25,000	555,000
Acquisitions	0	0	0	0	1,525,000	0	1,525,000
Construction	0	0	0	0	0	4,240,000	4,240,000
Testing	0	0	0	0	0	42,400	42,400
Other	0	0	0	0	0	1,000	1,000
TOTAL COSTS:	<u>0</u>	<u>0</u>	<u>0</u>	<u>530,000</u>	<u>1,525,000</u>	<u>4,308,400</u>	<u>6,363,400</u>
RESOURCES:							
Penny for Pinellas	0	0	0	530,000	1,525,000	4,308,400	6,363,400
TOTAL RESOURCES:	<u>0</u>	<u>0</u>	<u>0</u>	<u>530,000</u>	<u>1,525,000</u>	<u>4,308,400</u>	<u>6,363,400</u>

Description: Reconstruction and improvements to 54th Av N from 34th St to I-275 per the MPO plan. (Project length of 0.84 miles equals 5.04 lane miles)

Title: 54th Avenue North – 44th Street North to 34th Street North

Project No: 715

Department: Public Works

Primary Fund: 0401

CIE: No

Cost Center: 8414086

Organization: CO ADMIN

Location:

CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	0	360,000	0	17,000	377,000
Acquisitions	0	0	0	0	1,040,000	0	1,040,000
Construction	0	0	0	0	0	2,890,000	2,890,000
Testing	0	0	0	0	0	28,900	28,900
Other	0	0	0	0	0	1,000	1,000
TOTAL COSTS:	<u>0</u>	<u>0</u>	<u>0</u>	<u>360,000</u>	<u>1,040,000</u>	<u>2,936,900</u>	<u>4,336,900</u>
RESOURCES:							
Penny for Pinellas	0	0	0	60,000	740,000	2,636,900	3,436,900
Trans Impact Fees	0	0	0	300,000	300,000	300,000	900,000
TOTAL RESOURCES:	<u>0</u>	<u>0</u>	<u>0</u>	<u>360,000</u>	<u>1,040,000</u>	<u>2,936,900</u>	<u>4,336,900</u>

Description: Reconstruction and widening of 54th Av N from 44th St N to 34th St N (US 19) to a 4-lane divided roadway per the MPO plan. (Project length of 0.86 miles equals 3.44 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: 62nd Avenue North – 49th Street North to 34th Street North

Project No: 922276	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8414522	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	533,000	0	25,000	0	558,000
Acquisitions	0	0	0	1,540,000	0	0	1,540,000
Construction	0	0	0	0	4,270,000	0	4,270,000
Testing	0	0	0	0	42,700	0	42,700
Other	0	0	0	0	1,000	0	1,000
	0	0	533,000	1,540,000	4,338,700	0	6,411,700
TOTAL COSTS:	0	0	533,000	1,540,000	4,338,700	0	6,411,700
RESOURCES:							
Penny for Pinellas	0	0	533,000	1,540,000	4,138,700	0	6,211,700
Reimb-Other	0	0	0	0	200,000	0	200,000
	0	0	533,000	1,540,000	4,338,700	0	6,411,700
TOTAL RESOURCES:	0	0	533,000	1,540,000	4,338,700	0	6,411,700

Description: Reconstruction and widening of 62nd Av N from 49th St N to 34th St N per the MPO plan. (Project length of 1.27 miles equals 5.08 lane miles)

Title: Belcher Road – 38th Avenue North to 54th Avenue North

Project No: 655	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8414102	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	214,000	0	10,000	0	224,000
Acquisitions	0	0	0	618,000	0	0	618,000
Construction	0	0	0	0	1,716,000	0	1,716,000
Testing	0	0	0	0	17,160	0	17,160
Other	0	0	0	0	1,000	0	1,000
	0	0	214,000	618,000	1,744,160	0	2,576,160
TOTAL COSTS:	0	0	214,000	618,000	1,744,160	0	2,576,160
RESOURCES:							
Penny for Pinellas	0	0	214,000	618,000	1,744,160	0	2,576,160
	0	0	214,000	618,000	1,744,160	0	2,576,160
TOTAL RESOURCES:	0	0	214,000	618,000	1,744,160	0	2,576,160

Description: Reconstruction of Belcher Rd from 38th Av N to 54th Av N to a 2-lane divided arterial urban roadway per the MPO plan. (Project length of 1.02 mile equals 2.04 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Belcher Road – Alderman Road to Klosterman Road

Project No: 921490	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8414106	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	100,000	50,000	30,000	0	0	0	180,000
Acquisitions	200,000	0	0	0	0	0	200,000
Construction	0	3,700,000	3,700,000	0	0	0	7,400,000
Testing	0	37,000	37,000	0	0	0	74,000
Other	0	1,000	60,000	0	0	0	61,000
	300,000	3,788,000	3,827,000	0	0	0	7,915,000
TOTAL COSTS:							
RESOURCES:							
Penny for Pinellas	300,000	3,538,000	3,577,000	0	0	0	7,415,000
Trans Impact Fees	0	250,000	250,000	0	0	0	500,000
	300,000	3,788,000	3,827,000	0	0	0	7,915,000
TOTAL RESOURCES:							

Description: New construction of Belcher Rd to a 4-lane divided urban arterial roadway from Alderman Rd to Klosterman Rd per the MPO plan. (Project length of 2.3 miles equals 9.2 lane miles)

Title: Belcher Road– Druid Road to Sunset Point Road Preliminary Design & Engineering

Project No: 963	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8414108	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	200,000	200,000	0	0	0	0	400,000
	200,000	200,000	0	0	0	0	400,000
TOTAL COSTS:							
RESOURCES:							
Penny for Pinellas	200,000	200,000	0	0	0	0	400,000
	200,000	200,000	0	0	0	0	400,000
TOTAL RESOURCES:							

Description: Study of the ability to expand capacity of Belcher Rd from Druid Rd to Sunset Point Rd. (Project length of 2.34 miles equals 14.04 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Bryan Dairy Road – Starkey Road to 72nd Street

Project No: 920588	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8414014	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	600,000	400,000	100,000	25,000	25,000	0	1,150,000
Acquisitions	0	1,105,000	1,105,000	0	0	0	2,210,000
Construction	568,000	0	0	4,350,000	4,300,000	0	9,218,000
Testing	0	0	0	43,500	43,000	0	86,500
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	1,168,000	1,505,000	1,205,000	4,419,500	4,368,000	0	12,665,500
RESOURCES:							
Penny for Pinellas	814,000	1,205,000	905,000	4,119,500	4,068,000	0	11,111,500
Trans Impact Fees	354,000	300,000	300,000	300,000	300,000	0	1,554,000
TOTAL RESOURCES:	1,168,000	1,505,000	1,205,000	4,419,500	4,368,000	0	12,665,500

Description: Reconstruction and widening of Bryan Dairy Rd to a 6-lane divided urban arterial roadway from Starkey Rd to 72nd St per the MPO plan. FY05 construction funding for railroad crossing improvements. (Project length of 1.48 miles equals 8.88 lane miles)

Title: County Road 1 – Tampa Road to New York Avenue

Project No: 921912	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8414203	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	2,300,000	0	0	0	0	0	2,300,000
Testing	23,000	0	0	0	0	0	23,000
TOTAL COSTS:	2,323,000	0	0	0	0	0	2,323,000
RESOURCES:							
Penny for Pinellas	2,088,000	0	0	0	0	0	2,088,000
Trans Impact Fees	235,000	0	0	0	0	0	235,000
TOTAL RESOURCES:	2,323,000	0	0	0	0	0	2,323,000

Description: Reconstruction and widening of County Road 1 to a 2-lane divided urban arterial roadway from Tampa Road to New York Avenue per the MPO plan. The drainage out-fall for this project is being accomplished with the Georgia Avenue project. (Project length of 1.0 mile equals 2.5 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Forest Lakes Boulevard – SR580 to SR584

Project No: 922263	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8414451	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	195,000	0	10,000	0	205,000
Acquisitions	0	0	0	593,880	0	0	593,880
Construction	0	0	0	0	1,698,360	0	1,698,360
Testing	0	0	0	0	9,800	0	9,800
Other	0	0	0	0	1,000	0	1,000
	0	0	195,000	593,880	1,719,160	0	2,508,040
TOTAL COSTS:	0	0	195,000	593,880	1,719,160	0	2,508,040
RESOURCES:							
Penny for Pinellas	0	0	195,000	93,880	1,219,160	0	1,508,040
Trans Impact Fees	0	0	0	500,000	500,000	0	1,000,000
	0	0	195,000	593,880	1,719,160	0	2,508,040
TOTAL RESOURCES:	0	0	195,000	593,880	1,719,160	0	2,508,040

Description: Reconstruction and widening of Forest Lakes Bv SR 580 to SR 584 from 2 lanes to a 4-lane divided roadway per the MPO plan. (Project length of 0.49 miles equals 2.94 lane miles)

Title: Keystone Road – US19 to East Lake Road

Project No: 920522	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8414401	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	500,000	50,000	50,000	0	0	0	600,000
Acquisitions	7,000,000	0	0	0	0	0	7,000,000
Construction	0	2,400,000	7,300,000	5,100,000	0	0	14,800,000
Testing	0	24,000	73,000	51,000	0	0	148,000
Other	0	1,000	0	0	0	0	1,000
	7,500,000	2,475,000	7,423,000	5,151,000	0	0	22,549,000
TOTAL COSTS:	7,500,000	2,475,000	7,423,000	5,151,000	0	0	22,549,000
RESOURCES:							
Penny for Pinellas	7,074,000	1,975,000	6,723,000	4,651,000	0	0	20,423,000
Trans Impact Fees	426,000	500,000	500,000	400,000	0	0	1,826,000
Reimb-Other	0	0	200,000	100,000	0	0	300,000
	7,500,000	2,475,000	7,423,000	5,151,000	0	0	22,549,000
TOTAL RESOURCES:	7,500,000	2,475,000	7,423,000	5,151,000	0	0	22,549,000

Description: Reconstruction and widening of Keystone Rd from US 19 to East Lake Rd from 2-lanes to a 4-lane divided urban arterial roadway including a segment of the Fred E Marquis Trail per MPO plan. (Project length of 3.0 miles equals 12.0 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Klosterman Road – US 19A to US 19

Project No: 920515	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8414301	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	10,000	0	0	0	0	0	10,000
Construction	1,675,000	0	0	0	0	0	1,675,000
Testing	16,000	0	0	0	0	0	16,000
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TOTAL COSTS:	1,701,000	0	0	0	0	0	1,701,000
 RESOURCES:							
Penny for Pinellas	1,291,000	0	0	0	0	0	1,291,000
Trans Impact Fees	210,000	0	0	0	0	0	210,000
Reimb-Governmental	200,000	0	0	0	0	0	200,000
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TOTAL RESOURCES:	1,701,000	0	0	0	0	0	1,701,000

Description: Reconstruction and widening of Klosterman Rd from US19A to US19 from 2 lanes to a 4-lane divided urban arterial roadway per the MPO plan. (Project length of 1.27 miles equals 5.08 lane miles)

Title: Park Street (Starkey Rd) – Tyrone Boulevard to 84th Lane

Project No: 864	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8414208	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	0	10,000	10,000	10,000	30,000
Acquisitions	0	575,000	700,000	0	0	0	1,275,000
Construction	0	0	0	4,300,000	4,300,000	3,300,000	11,900,000
Testing	0	0	0	43,000	43,000	33,000	119,000
Other	0	0	0	1,000	0	0	1,000
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TOTAL COSTS:	0	575,000	700,000	4,354,000	4,353,000	3,343,000	13,325,000
 RESOURCES:							
Penny for Pinellas	0	575,000	700,000	4,154,000	4,153,000	3,143,000	12,725,000
Reimb-Other	0	0	0	200,000	200,000	200,000	600,000
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TOTAL RESOURCES:	0	575,000	700,000	4,354,000	4,353,000	3,343,000	13,325,000

Description: Reconstruction and widening of Park St from Tyrone Boulevard to south of 84th Ln per the MPO plan. (Project length of 1.95 miles equals 11.7 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Railroad Crossing Improvements

Project No: 921105	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8414610	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	25,000	0	0	0	0	0	25,000
Construction	245,000	435,000	0	260,000	0	280,000	1,220,000
Testing	0	35,000	0	0	0	0	35,000
Other	100,000	200,000	0	0	0	0	300,000
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TOTAL COSTS:	370,000	670,000	0	260,000	0	280,000	1,580,000
RESOURCES:							
Penny for Pinellas	370,000	670,000	0	260,000	0	280,000	1,580,000
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TOTAL RESOURCES:	370,000	670,000	0	260,000	0	280,000	1,580,000

Description: Improvements to various railroad crossings Countywide in coordination with CSX Railroad (FY05 - Belcher Rd, FY06 - McMullen Booth Rd). FY05 funding for construction of improvements at Bryan Dairy Road are included in PID# 920588.

Title: Starkey Road - Bryan Dairy Road to Ulmerton Road

Project No: 922252	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8414207	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	400,000	600,000	0	40,000	48,000	0	1,088,000
Acquisitions	0	0	3,000,000	0	0	0	3,000,000
Construction	0	0	0	4,150,000	4,150,000	0	8,300,000
Testing	0	0	0	41,500	41,500	0	83,000
Other	0	0	0	1,000	0	0	1,000
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TOTAL COSTS:	400,000	600,000	3,000,000	4,232,500	4,239,500	0	12,472,000
RESOURCES:							
Penny for Pinellas	400,000	600,000	3,000,000	3,932,500	3,939,500	0	11,872,000
Reimb-Other	0	0	0	300,000	300,000	0	600,000
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TOTAL RESOURCES:	400,000	600,000	3,000,000	4,232,500	4,239,500	0	12,472,000

Description: Reconstruction and widening of Starkey Rd to a 6-lane divided arterial roadway from Bryan Dairy Rd to 600 ft N of Ulmerton Rd per the MPO plan. (Project length of 1.65 miles equals 9.90 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Starkey Road – 84th Lane to Bryan Dairy Road

Project No: 865	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8414209	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	300,000	10,000	20,000	10,000	0	0	340,000
Acquisitions	3,000,000	800,000	0	0	0	0	3,800,000
Construction	0	2,400,000	5,400,000	3,000,000	0	0	10,800,000
Testing	0	24,000	54,000	30,000	0	0	108,000
Other	0	1,000	66,000	80,000	0	0	147,000
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TOTAL COSTS:	3,300,000	3,235,000	5,540,000	3,120,000	0	0	15,195,000
RESOURCES:							
Penny for Pinellas	3,300,000	3,235,000	5,340,000	2,920,000	0	0	14,795,000
Reimb-Other	0	0	200,000	200,000	0	0	400,000
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TOTAL RESOURCES:	3,300,000	3,235,000	5,540,000	3,120,000	0	0	15,195,000

Description: Reconstruction and widening of Starkey Rd from south of 84th Ln to 700 ft north of Bryan Dairy Road per the MPO plan.
(Project length of 2.86 miles equals 17.16 lane miles)

Title: Starkey Road – Ulmerton Road to East Bay Drive

Project No: 870	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8414212	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	300,000	500,000	0	40,000	42,000	0	882,000
Acquisitions	0	0	2,500,000	0	0	0	2,500,000
Construction	0	0	0	3,500,000	3,500,000	0	7,000,000
Testing	0	0	0	35,000	35,000	0	70,000
Other	0	0	0	1,000	0	0	1,000
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TOTAL COSTS:	300,000	500,000	2,500,000	3,576,000	3,577,000	0	10,453,000
RESOURCES:							
Penny for Pinellas	300,000	500,000	2,500,000	3,276,000	3,277,000	0	9,853,000
Reimb-Other	0	0	0	300,000	300,000	0	600,000
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TOTAL RESOURCES:	300,000	500,000	2,500,000	3,576,000	3,577,000	0	10,453,000

Description: Reconstruction and widening of Starkey Rd to a 6-lane divided arterial roadway from 600 ft N of Ulmerton Rd to East Bay Dr per the MPO plan. (Project length of 1.40 miles equals 8.40 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Sunset Point Road – US19A to Keene Road

Project No: 920476
Cost Center: 8414052

Department: Public Works
Organization: CO ADMIN

Primary Fund: 0401
Location:

CIE: Yes
CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	0	420,000	0	20,000	440,000
Acquisitions	0	0	0	0	1,200,000	0	1,200,000
Construction	0	0	0	0	0	3,360,000	3,360,000
Testing	0	0	0	0	0	33,600	33,600
Other	0	0	0	0	0	1,000	1,000
TOTAL COSTS:	<u>0</u>	<u>0</u>	<u>0</u>	<u>420,000</u>	<u>1,200,000</u>	<u>3,414,600</u>	<u>5,034,600</u>
RESOURCES:							
Penny for Pinellas	0	0	0	120,000	900,000	3,114,600	4,134,600
Trans Impact Fees	0	0	0	300,000	300,000	300,000	900,000
TOTAL RESOURCES:	<u>0</u>	<u>0</u>	<u>0</u>	<u>420,000</u>	<u>1,200,000</u>	<u>3,414,600</u>	<u>5,034,600</u>

Description: Reconstruction of Sunset Point Rd to a 2-lane urban roadway from US 19A to Keene Rd per the MPO plan. (Project length of 2.0 miles equals 4.0 lane miles)

Title: Ulmerton Road– 119th Street North to I-275

Project No: 922148
Cost Center: 8414511

Department: Public Works
Organization: CO ADMIN

Primary Fund: 0401
Location:

CIE: Yes
CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Other	3,000,000	3,000,000	0	0	0	0	6,000,000
TOTAL COSTS:	<u>3,000,000</u>	<u>3,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,000,000</u>
RESOURCES:							
Penny for Pinellas	2,802,000	2,800,000	0	0	0	0	5,602,000
Trans Impact Fees	198,000	200,000	0	0	0	0	398,000
TOTAL RESOURCES:	<u>3,000,000</u>	<u>3,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,000,000</u>

Description: Reconstruction and widening of Ulmerton Rd from 119th St N to I-275 from a divided 4-lane roadway to a 6-lane roadway. Funding shown is financial support from the County to FDOT, which is administering this State road project.

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

TOTALS FOR CATEGORY:	Arterial Roads						
	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	2,885,000	2,660,000	1,692,000	2,075,000	210,000	110,000	9,632,000
Acquisitions	10,200,000	4,190,000	8,472,000	5,151,880	5,575,000	0	33,588,880
Construction	4,788,000	8,935,000	18,400,000	27,870,000	33,934,360	19,110,000	113,037,360
Testing	39,000	120,000	184,000	276,100	332,160	188,300	1,139,560
Other	3,100,000	3,203,000	127,000	85,000	5,000	5,000	6,525,000
TOTAL COSTS:	21,012,000	19,108,000	28,875,000	35,457,980	40,056,520	19,413,300	163,922,800
RESOURCES:							
Penny for Pinellas	19,389,000	16,858,000	26,575,000	30,507,980	37,356,520	18,313,300	148,999,800
Trans Impact Fees	1,423,000	2,250,000	1,700,000	3,350,000	1,700,000	900,000	11,323,000
Reimb-Governmental	200,000	0	200,000	500,000	0	0	900,000
Reimb-Other	0	0	400,000	1,100,000	1,000,000	200,000	2,700,000
TOTAL RESOURCES:	21,012,000	19,108,000	28,875,000	35,457,980	40,056,520	19,413,300	163,922,800

Category : Bridges, Repairs & Improvements

Title: Belleair Beach Causeway Bridges Replacement							
Project No: 922142	Department: Public Works		Primary Fund: 0401		CIE: Yes		
Cost Center: 8411398	Organization: CO ADMIN		Location:		CIE Element: Transportation-Traffic Circulation		
	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	770,000	30,000	100,000	42,500	0	0	942,500
Construction	0	9,625,000	19,250,000	5,650,000	0	0	34,525,000
Testing	0	90,000	190,000	54,000	0	0	334,000
Other	0	10,000	10,000	10,000	0	0	30,000
TOTAL COSTS:	770,000	9,755,000	19,550,000	5,756,500	0	0	35,831,500
RESOURCES:							
Penny for Pinellas	483,000	6,554,000	5,500,000	0	0	0	12,537,000
Trans Impact Fees	287,000	300,000	0	0	0	0	587,000
Grant-Federal	0	401,000	14,050,000	5,756,500	0	0	20,207,500
Grant-State-CMAQ	0	2,500,000	0	0	0	0	2,500,000
TOTAL RESOURCES:	770,000	9,755,000	19,550,000	5,756,500	0	0	35,831,500

Description: Replacement of Intracoastal and West Bridges; reconstruction of the causeway and roadway. Belleair Causeway is (CR 416).

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Minor Bridge & Seawall Repairs

Project No: 921831	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411300	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL COSTS:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
RESOURCES:							
Penny for Pinellas	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL RESOURCES:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Description: Funding for small bridge and seawall repair projects countywide identified by Highway maintenance investigations.

Title: Repair of Dunedin Causeway Bridges

Project No: 922498	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411300	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	1,600,000	0	0	0	0	0	1,600,000
Testing	16,000	0	0	0	0	0	16,000
Other	20,000	0	0	0	0	0	20,000
TOTAL COSTS:	1,636,000	0	0	0	0	0	1,636,000
RESOURCES:							
Penny for Pinellas	1,636,000	0	0	0	0	0	1,636,000
TOTAL RESOURCES:	1,636,000	0	0	0	0	0	1,636,000

Description: Structural repairs to Bridge # 150067 and Bridge # 150068, including pile jacket installation, spall patching, crack sealing, and erosion control.

TOTALS FOR CATEGORY: Bridges, Repairs & Improvements

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	770,000	30,000	100,000	42,500	0	0	942,500
Construction	1,700,000	9,725,000	19,350,000	5,750,000	100,000	100,000	36,725,000
Testing	16,000	90,000	190,000	54,000	0	0	350,000
Other	20,000	10,000	10,000	10,000	0	0	50,000
TOTAL COSTS:	2,506,000	9,855,000	19,650,000	5,856,500	100,000	100,000	38,067,500
RESOURCES:							
Penny for Pinellas	2,219,000	6,654,000	5,600,000	100,000	100,000	100,000	14,773,000
Trans Impact Fees	287,000	300,000	0	0	0	0	587,000
Grant-Federal	0	401,000	14,050,000	5,756,500	0	0	20,207,500
Grant-State-CMAQ	0	2,500,000	0	0	0	0	2,500,000
TOTAL RESOURCES:	2,506,000	9,855,000	19,650,000	5,856,500	100,000	100,000	38,067,500

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Category : Intersection Improvements

Title: 54th Avenue North at 28th Street North							
Project No: 1146	Department: Public Works		Primary Fund: 0401		CIE: No		
Cost Center: 8411600	Organization: CO ADMIN		Location:		CIE Element: Not Applicable		
	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	50,000	0	0	0	0	0	50,000
TOTAL COSTS:	50,000	0	0	0	0	0	50,000
RESOURCES:							
Penny for Pinellas	50,000	0	0	0	0	0	50,000
TOTAL RESOURCES:	50,000	0	0	0	0	0	50,000

Description: Funding to determine the necessary improvements and right-of-way impacts at the 54th Avenue North and 28th Street North intersection. Funding for design and construction is anticipated through FDOT's Safety Program. Grant application will be submitted after right-of-way impacts are known and addressed.

Title: Alderman Road @ Belcher Road							
Project No: 972	Department: Public Works		Primary Fund: 0401		CIE: No		
Cost Center: 8411600	Organization: CO ADMIN		Location:		CIE Element: Not Applicable		
	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	27,500	0	0	0	0	0	27,500
Construction	0	282,000	0	0	0	0	282,000
Testing	0	8,000	0	0	0	0	8,000
TOTAL COSTS:	27,500	290,000	0	0	0	0	317,500
RESOURCES:							
Penny for Pinellas	27,500	290,000	0	0	0	0	317,500
TOTAL RESOURCES:	27,500	290,000	0	0	0	0	317,500

Description: Intersection improvements to Alderman Rd @ Belcher Rd adding a right turn lane eastbound to southbound due to peak hour traffic counts.

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: ITS/ATMS Signal System Upgrades

Project No: 743	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411600	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	650,000	0	0	0	0	0	650,000
Construction	3,500,000	1,500,000	0	0	0	0	5,000,000
TOTAL COSTS:	4,150,000	1,500,000	0	0	0	0	5,650,000
RESOURCES:							
Penny for Pinellas	2,075,000	750,000	0	0	0	0	2,825,000
Grant-State-CIGP	2,075,000	750,000	0	0	0	0	2,825,000
TOTAL RESOURCES:	4,150,000	1,500,000	0	0	0	0	5,650,000

Description: Improvements to the computerized traffic signal system by installing an Intelligent Traffic System fiber optic trunk line and replacement of signal system hardware. County Incentive Grant Program funding awarded.

Title: Intersection Improvements

Project No: 922147	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411600	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	25,000	250,000	250,000	250,000	250,000	1,025,000
Construction	0	500,000	1,500,000	1,500,000	1,500,000	1,500,000	6,500,000
TOTAL COSTS:	0	525,000	1,750,000	1,750,000	1,750,000	1,750,000	7,525,000
RESOURCES:							
Penny for Pinellas	0	525,000	1,250,000	1,250,000	1,250,000	1,250,000	5,525,000
Trans Impact Fees	0	0	500,000	500,000	500,000	500,000	2,000,000
TOTAL RESOURCES:	0	525,000	1,750,000	1,750,000	1,750,000	1,750,000	7,525,000

Description: Funding allocation for Countywide intersection safety and capacity modifications and mastarm signalization projects .

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: McMullen Booth Road @ Drew Street

Project No: 817	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8411600	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	75,000	20,000	0	0	0	0	95,000
Construction	0	800,000	0	0	0	0	800,000
Testing	0	8,000	0	0	0	0	8,000
Other	0	1,000	0	0	0	0	1,000
	75,000	829,000	0	0	0	0	904,000
TOTAL COSTS:	75,000	829,000	0	0	0	0	904,000
RESOURCES:							
Penny for Pinellas	0	529,000	0	0	0	0	529,000
Trans Impact Fees	75,000	300,000	0	0	0	0	375,000
	75,000	829,000	0	0	0	0	904,000
TOTAL RESOURCES:	75,000	829,000	0	0	0	0	904,000

Description: Addition of a southbound right turn lane and extension of northbound and southbound left turn lanes to upgrade intersection level of service.

Title: McMullen Booth Road @ Enterprise Road

Project No: 1095	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8411600	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	50,000	0	0	0	0	0	50,000
	50,000	0	0	0	0	0	50,000
TOTAL COSTS:	50,000	0	0	0	0	0	50,000
RESOURCES:							
Penny for Pinellas	50,000	0	0	0	0	0	50,000
	50,000	0	0	0	0	0	50,000
TOTAL RESOURCES:	50,000	0	0	0	0	0	50,000

Description: Funding for a study and design of necessary and potential improvements at the intersection of McMullen Booth Rd and Enterprise Rd.

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: McMullen Booth Road @ SR590

Project No: 816	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8411600	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	500,000	0	0	0	0	0	500,000
Testing	5,000	0	0	0	0	0	5,000
TOTAL COSTS:	505,000	0	0	0	0	0	505,000
RESOURCES:							
Penny for Pinellas	46,000	0	0	0	0	0	46,000
Trans Impact Fees	92,000	0	0	0	0	0	92,000
Grant-State-FDOT	350,000	0	0	0	0	0	350,000
Reimb-Governmental	17,000	0	0	0	0	0	17,000
TOTAL RESOURCES:	505,000	0	0	0	0	0	505,000

Description: Addition of northbound and southbound right turn lanes, dual left turns northbound, westbound and eastbound, and extension of northbound and southbound left turn lanes to improve the intersection's level of service. County Incentive Grant Program funding awarded.

Title: Nebraska & Riviere Road & US 19

Project No: 922201	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8411600	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	950,000	0	0	0	0	0	950,000
Testing	9,500	0	0	0	0	0	9,500
TOTAL COSTS:	959,500	0	0	0	0	0	959,500
RESOURCES:							
Penny for Pinellas	659,500	0	0	0	0	0	659,500
Grant-State-FDOT	300,000	0	0	0	0	0	300,000
TOTAL RESOURCES:	959,500	0	0	0	0	0	959,500

Description: Development of Nebraska Av to a 4-lane divided roadway west from Riviere Rd to Belcher Rd. Intersection improvements and reconstruction of the east leg of Nebraska Av and US 19 were constructed under this PID number in previous fiscal years.

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Signal System Consultant Services

Project No: 1145	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411600	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	150,000	150,000	150,000	150,000	150,000	150,000	900,000
TOTAL COSTS:	150,000	150,000	150,000	150,000	150,000	150,000	900,000
RESOURCES:							
Penny for Pinellas	150,000	0	0	0	0	0	150,000
Trans Impact Fees	0	150,000	150,000	150,000	150,000	150,000	750,000
TOTAL RESOURCES:	150,000	150,000	150,000	150,000	150,000	150,000	900,000

Description: Consultant services for routine evaluation and development of timing plans for the computerized signal system.

TOTALS FOR CATEGORY: Intersection Improvements

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	1,002,500	195,000	400,000	400,000	400,000	400,000	2,797,500
Construction	4,950,000	3,082,000	1,500,000	1,500,000	1,500,000	1,500,000	14,032,000
Testing	14,500	16,000	0	0	0	0	30,500
Other	0	1,000	0	0	0	0	1,000
TOTAL COSTS:	5,967,000	3,294,000	1,900,000	1,900,000	1,900,000	1,900,000	16,861,000
RESOURCES:							
Penny for Pinellas	3,058,000	2,094,000	1,250,000	1,250,000	1,250,000	1,250,000	10,152,000
Trans Impact Fees	167,000	450,000	650,000	650,000	650,000	650,000	3,217,000
Grant-State-FDOT	650,000	0	0	0	0	0	650,000
Grant-State-CIGP	2,075,000	750,000	0	0	0	0	2,825,000
Reimb-Governmental	17,000	0	0	0	0	0	17,000
TOTAL RESOURCES:	5,967,000	3,294,000	1,900,000	1,900,000	1,900,000	1,900,000	16,861,000

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Category : Local Streets/Collector Improvements

Title: 142nd Avenue – US 19 to Icot West Property Line

Project No: 718 Department: Public Works Primary Fund: 0401 CIE: No
 Cost Center: 8411200 Organization: CO ADMIN Location: CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	140,000	0	10,000	0	150,000
Acquisitions	0	0	0	96,000	0	0	96,000
Construction	0	0	0	0	846,000	0	846,000
Testing	0	0	0	0	8,460	0	8,460
Other	0	0	0	0	1,000	0	1,000
TOTAL COSTS:	0	0	140,000	96,000	865,460	0	1,101,460
RESOURCES:							
Penny for Pinellas	0	0	140,000	96,000	865,460	0	1,101,460
TOTAL RESOURCES:	0	0	140,000	96,000	865,460	0	1,101,460

Description: Reconstruction of 142nd Av from US 19 to Icot West property line with related drainage improvements. (Project length of 0.64 miles equals 1.28 lane miles)

Title: 40th Street North – Pinellas Park City Limits to Ulmerton Road

Project No: 693 Department: Public Works Primary Fund: 0401 CIE: Yes
 Cost Center: 8411200 Organization: CO ADMIN Location: CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	120,000	0	15,000	0	0	135,000
Acquisitions	0	0	90,000	0	0	0	90,000
Construction	0	0	0	790,000	0	0	790,000
Testing	0	0	0	7,900	0	0	7,900
Other	0	0	0	1,000	0	0	1,000
TOTAL COSTS:	0	120,000	90,000	813,900	0	0	1,023,900
RESOURCES:							
Penny for Pinellas	0	120,000	90,000	513,900	0	0	723,900
Trans Impact Fees	0	0	0	300,000	0	0	300,000
TOTAL RESOURCES:	0	120,000	90,000	813,900	0	0	1,023,900

Description: Reconstruction of 40th St N from Pinellas Park City limits to Ulmerton Rd. (Project length of 0.60 miles equals 1.20 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: 46th Avenue North – 55th Street North to 37th Street North

Project No: 694	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	200,000	200,000	0	10,000	0	0	410,000
Acquisitions	0	225,000	0	0	0	0	225,000
Construction	0	0	1,000,000	1,000,000	0	0	2,000,000
Testing	0	0	10,000	10,000	0	0	20,000
Other	0	0	1,000	0	0	0	1,000
	200,000	425,000	1,011,000	1,020,000	0	0	2,656,000
TOTAL COSTS:	200,000	425,000	1,011,000	1,020,000	0	0	2,656,000
RESOURCES:							
Penny for Pinellas	200,000	425,000	1,011,000	1,020,000	0	0	2,656,000
	200,000	425,000	1,011,000	1,020,000	0	0	2,656,000
TOTAL RESOURCES:	200,000	425,000	1,011,000	1,020,000	0	0	2,656,000

Description: Reconstruction of 46th Av N from 55th St N to 37th St N to County standards with related drainage improvements.
(Project length of 1.50 miles equals 3.0 lane miles)

Title: 46th Avenue North – 80th Street North to 62nd Street North

Project No: 922493	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	150,000	25,000	25,000	0	0	0	200,000
Acquisitions	225,000	0	0	0	0	0	225,000
Construction	0	2,150,000	2,150,000	0	0	0	4,300,000
Testing	0	21,500	21,500	0	0	0	43,000
Other	0	1,000	0	0	0	0	1,000
	375,000	2,197,500	2,196,500	0	0	0	4,769,000
TOTAL COSTS:	375,000	2,197,500	2,196,500	0	0	0	4,769,000
RESOURCES:							
Penny for Pinellas	375,000	2,097,500	1,796,500	0	0	0	4,269,000
Trans Impact Fees	0	0	300,000	0	0	0	300,000
Reimb-Governmental	0	100,000	100,000	0	0	0	200,000
	375,000	2,197,500	2,196,500	0	0	0	4,769,000
TOTAL RESOURCES:	375,000	2,197,500	2,196,500	0	0	0	4,769,000

Description: Reconstruction of 46th Av N from 80th St N to 62nd St N, in coordination with the Starkey Rd project. (Project length of 1.80 miles equals 3.60 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: 58th Street North – 54th Avenue North to 70th Avenue North

Project No: 920566	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	235,000	0	10,000	0	245,000
Acquisitions	0	0	0	165,000	0	0	165,000
Construction	0	0	0	0	1,450,000	0	1,450,000
Testing	0	0	0	0	14,500	0	14,500
Other	0	0	0	0	1,000	0	1,000
	0	0	235,000	165,000	1,475,500	0	1,875,500
TOTAL COSTS:	0	0	235,000	165,000	1,475,500	0	1,875,500
RESOURCES:							
Penny for Pinellas	0	0	235,000	0	1,175,500	0	1,410,500
Trans Impact Fees	0	0	0	165,000	300,000	0	465,000
	0	0	235,000	165,000	1,475,500	0	1,875,500
TOTAL RESOURCES:	0	0	235,000	165,000	1,475,500	0	1,875,500

Description: Reconstruction of 58th St N from 54th Av N to 70th Av N . (Project length of 1.10 mile equals 2.20 lane miles)

Title: 58th Street North – 150th Avenue North to Icot Boulevard

Project No: 716	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	60,000	10,000	5,000	0	0	0	75,000
Acquisitions	0	30,000	0	0	0	0	30,000
Construction	0	0	344,000	0	0	0	344,000
Testing	0	0	3,400	0	0	0	3,400
Other	0	0	1,000	0	0	0	1,000
	60,000	40,000	353,400	0	0	0	453,400
TOTAL COSTS:	60,000	40,000	353,400	0	0	0	453,400
RESOURCES:							
Penny for Pinellas	60,000	40,000	353,400	0	0	0	453,400
	60,000	40,000	353,400	0	0	0	453,400
TOTAL RESOURCES:	60,000	40,000	353,400	0	0	0	453,400

Description: Reconstruction of 58th St N from 150th Av N to Icot Bv with related drainage improvements. (Project length of 0.25 miles equals 0.50 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: 58th Street North – 38th Avenue North to 54th Avenue North

Project No: 717	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	0	214,000	0	10,000	224,000
Acquisitions	0	0	0	0	150,000	0	150,000
Construction	0	0	0	0	0	1,322,000	1,322,000
Testing	0	0	0	0	0	13,200	13,200
Other	0	0	0	0	0	1,000	1,000
	0	0	0	214,000	150,000	1,346,200	1,710,200
TOTAL COSTS:	0	0	0	214,000	150,000	1,346,200	1,710,200
RESOURCES:							
Penny for Pinellas	0	0	0	214,000	150,000	1,346,200	1,710,200
	0	0	0	214,000	150,000	1,346,200	1,710,200
TOTAL RESOURCES:	0	0	0	214,000	150,000	1,346,200	1,710,200

Description: Reconstruction of 58th St N from 38th Av N to 54th Av N with related drainage improvements. (Project length of 1.0 mile equals 2.0 lane miles)

Title: 58th Street North – Roosevelt Boulevard to Whitney Road

Project No: 688	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	116,000	0	10,000	0	126,000
Acquisitions	0	0	0	81,000	0	0	81,000
Construction	0	0	0	0	714,000	0	714,000
Testing	0	0	0	0	7,140	0	7,140
Other	0	0	0	0	1,000	0	1,000
	0	0	116,000	81,000	732,140	0	929,140
TOTAL COSTS:	0	0	116,000	81,000	732,140	0	929,140
RESOURCES:							
Penny for Pinellas	0	0	116,000	81,000	732,140	0	929,140
	0	0	116,000	81,000	732,140	0	929,140
TOTAL RESOURCES:	0	0	116,000	81,000	732,140	0	929,140

Description: Reconstruction of 58th St N from Roosevelt Bv to Whitney Rd. (Project length of 0.54 miles equals 1.08 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: 62nd Street North – Ulmerton Road to Roosevelt Boulevard

Project No: 692	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	320,000	0	40,000	0	360,000
Acquisitions	0	0	0	240,000	0	0	240,000
Construction	0	0	0	0	2,115,000	0	2,115,000
Testing	0	0	0	0	21,100	0	21,100
Other	0	0	0	0	1,000	0	1,000
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TOTAL COSTS:	0	0	320,000	240,000	2,177,100	0	2,737,100
RESOURCES:							
Penny for Pinellas	0	0	320,000	240,000	2,177,100	0	2,737,100
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TOTAL RESOURCES:	0	0	320,000	240,000	2,177,100	0	2,737,100

Description: Reconstruction of 62nd St N from Ulmerton Rd to Roosevelt Bv. (Project length of 1.60 miles equals 3.20 lane miles)

Title: CR 39 – Spanish Oaks to US 19

Project No: 922237	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	0	150,000	0	0	150,000
Acquisitions	0	0	0	0	100,000	0	100,000
Construction	0	0	0	0	0	980,000	980,000
Testing	0	0	0	0	0	9,800	9,800
Other	0	0	0	0	0	10,000	10,000
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TOTAL COSTS:	0	0	0	150,000	100,000	999,800	1,249,800
RESOURCES:							
Penny for Pinellas	0	0	0	150,000	100,000	999,800	1,249,800
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL RESOURCES:	0	0	0	150,000	100,000	999,800	1,249,800

Description: Reconstruction of CR 39 from Spanish Oaks Bv to US 19. (Project length of 0.70 miles equals 1.4 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: CR 90 – Curlew Road to Talley Drive

Project No: 857	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	0	53,500	0	0	53,500
Acquisitions	0	0	0	0	37,500	0	37,500
Construction	0	0	0	0	0	330,000	330,000
Testing	0	0	0	0	0	3,300	3,300
Other	0	0	0	0	0	1,000	1,000
	0	0	0	53,500	37,500	334,300	425,300
TOTAL COSTS:	0	0	0	53,500	37,500	334,300	425,300
RESOURCES:							
Penny for Pinellas	0	0	0	53,500	37,500	334,300	425,300
	0	0	0	53,500	37,500	334,300	425,300
TOTAL RESOURCES:	0	0	0	53,500	37,500	334,300	425,300

Description: Reconstruction of County Rd 90 from Curlew Rd to Talley Dr. (Project length of 0.25 miles equals 0.50 lane miles)

Title: Dansville Redevelopment, Phase III

Project No: 991	Department: Community Developmen	Primary Fund: 0401	CIE: No
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	2,000	0	0	0	0	0	2,000
Construction	240,000	0	0	0	0	0	240,000
Secondary Constructi	360,000	0	0	0	0	0	360,000
Testing	10,000	0	0	0	0	0	10,000
	612,000	0	0	0	0	0	612,000
TOTAL COSTS:	612,000	0	0	0	0	0	612,000
RESOURCES:							
Penny for Pinellas	252,000	0	0	0	0	0	252,000
Grant-Federal-CDBG	360,000	0	0	0	0	0	360,000
	612,000	0	0	0	0	0	612,000
TOTAL RESOURCES:	612,000	0	0	0	0	0	612,000

Description: Funding for Phase III, a neighborhood area street and sidewalk improvements project. \$252,000 for FY05 reflects the County's local funding and \$360,000 reflects Community Development Block Grant (CDBG) funding.

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Fisher Rd – Curlew Road to CR 39

Project No: 933	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	0	0	128,400	10,000	138,400
Acquisitions	0	0	0	0	0	90,000	90,000
Construction	0	0	0	0	0	800,000	800,000
Testing	0	0	0	0	0	8,000	8,000
Other	0	0	0	0	0	1,000	1,000
	0	0	0	0	128,400	909,000	1,037,400
TOTAL COSTS:	0	0	0	0	128,400	909,000	1,037,400
RESOURCES:							
Penny for Pinellas	0	0	0	0	128,400	909,000	1,037,400
	0	0	0	0	128,400	909,000	1,037,400
TOTAL RESOURCES:	0	0	0	0	128,400	909,000	1,037,400

Description: Roadway reconstruction of a substandard 2-lane roadway to a standard 2-lane roadway. (Project length of 0.60 miles equals 1.20 lane miles)

Title: Haines Bayshore Road – US 19 to Wolford Road

Project No: 690	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	160,000	0	10,000	0	170,000
Acquisitions	0	0	0	112,500	0	0	112,500
Construction	0	0	0	0	992,000	0	992,000
Testing	0	0	0	0	9,900	0	9,900
Other	0	0	0	0	1,000	0	1,000
	0	0	160,000	112,500	1,012,900	0	1,285,400
TOTAL COSTS:	0	0	160,000	112,500	1,012,900	0	1,285,400
RESOURCES:							
Penny for Pinellas	0	0	160,000	0	712,900	0	872,900
Trans Impact Fees	0	0	0	112,500	300,000	0	412,500
	0	0	160,000	112,500	1,012,900	0	1,285,400
TOTAL RESOURCES:	0	0	160,000	112,500	1,012,900	0	1,285,400

Description: Reconstruction of Haines Bayshore Rd from US 19 to Wolford Rd. (Project length of 0.75 miles equals 1.50 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Haines Road – US 19 to I-275

Project No: 922265	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	400,000	100,000	0	0	0	0	500,000
Acquisitions	200,000	0	0	0	0	0	200,000
Construction	0	3,000,000	0	0	0	0	3,000,000
Testing	0	30,000	0	0	0	0	30,000
Other	0	1,000	0	0	0	0	1,000
	600,000	3,131,000	0	0	0	0	3,731,000
TOTAL COSTS:	600,000	3,131,000	0	0	0	0	3,731,000
RESOURCES:							
Penny for Pinellas	0	2,631,000	0	0	0	0	2,631,000
Trans Impact Fees	600,000	300,000	0	0	0	0	900,000
Reimb-Other	0	200,000	0	0	0	0	200,000
	600,000	3,131,000	0	0	0	0	3,731,000
TOTAL RESOURCES:	600,000	3,131,000	0	0	0	0	3,731,000

Description: Reconstruction of Haines Rd from US 19 to I-275 . (Project length of 1.54 miles equals 3.08 lane miles)

Title: Nursery Road – Belcher Road to US 19

Project No: 922241	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	200,000	0	10,000	0	0	210,000
Acquisitions	0	0	144,000	0	0	0	144,000
Construction	0	0	0	1,270,000	0	0	1,270,000
Testing	0	0	0	12,700	0	0	12,700
Other	0	0	0	1,000	0	0	1,000
	0	200,000	144,000	1,293,700	0	0	1,637,700
TOTAL COSTS:	0	200,000	144,000	1,293,700	0	0	1,637,700
RESOURCES:							
Penny for Pinellas	0	200,000	144,000	1,193,700	0	0	1,537,700
Trans Impact Fees	0	0	0	100,000	0	0	100,000
Reimb-Other	0	0	0	0	0	0	0
	0	200,000	144,000	1,293,700	0	0	1,637,700
TOTAL RESOURCES:	0	200,000	144,000	1,293,700	0	0	1,637,700

Description: Reconstruction of Nursery Rd from Belcher Rd to US 19, contingent on FDOT design on US 19. (Project length of 0.96 miles equals 1.92 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Palm Harbor Historic District Road Improvements

Project No: 922176	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	100,000	0	0	0	0	0	100,000
Construction	1,475,000	0	0	0	0	0	1,475,000
Testing	14,700	0	0	0	0	0	14,700
Other	1,000	0	0	0	0	0	1,000
	1,590,700	0	0	0	0	0	1,590,700
TOTAL COSTS:	1,590,700	0	0	0	0	0	1,590,700
RESOURCES:							
Penny for Pinellas	1,590,700	0	0	0	0	0	1,590,700
	1,590,700	0	0	0	0	0	1,590,700
TOTAL RESOURCES:	1,590,700	0	0	0	0	0	1,590,700

Description: Roadway and streetscaping improvements to Palm Harbor Historic District-(Florida Av-Alt US19/Omaha). A portion of this project is being accomplished with the Georgia Av project.

Title: Realign Fairchild Drive @ Airport Entrance Road

Project No: 676	Department: Airport	Primary Fund: 0401	CIE: Yes
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	160,000	0	0	0	0	0	160,000
	160,000	0	0	0	0	0	160,000
TOTAL COSTS:	160,000	0	0	0	0	0	160,000
RESOURCES:							
Grant-Local	160,000	0	0	0	0	0	160,000
	160,000	0	0	0	0	0	160,000
TOTAL RESOURCES:	160,000	0	0	0	0	0	160,000

Description: Redesign of Airport entrance road @ 46th St and Roosevelt Bv. Realignment of Fairchild Dr. FDOT \$500,000 grant awarded FY04 and Airport grant. (Project length equals 0.59 miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Riviere Road – Nebraska Avenue to Tampa Road

Project No: 689	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	125,000	70,000	0	0	0	0	195,000
Acquisitions	0	110,000	0	0	0	0	110,000
Construction	0	0	990,000	0	0	0	990,000
Testing	0	0	9,900	0	0	0	9,900
Other	0	0	1,000	0	0	0	1,000
	125,000	180,000	1,000,900	0	0	0	1,305,900
TOTAL COSTS:	125,000	180,000	1,000,900	0	0	0	1,305,900
RESOURCES:							
Penny for Pinellas	125,000	180,000	900,900	0	0	0	1,205,900
Reimb-Other	0	0	100,000	0	0	0	100,000
	125,000	180,000	1,000,900	0	0	0	1,305,900
TOTAL RESOURCES:	125,000	180,000	1,000,900	0	0	0	1,305,900

Description: Resurfacing , new sidewalk construction , and drainage improvements to Riviere Rd from 600 ft south of Nebraska Av to Tampa Rd due to high volume of vehicle and pedestrian traffic in the area. (Project length of 0.72 miles equals 1.44 lane miles)

Title: Walsingham Road – 119th Street to Old Ridge Road

Project No: 922518	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	75,000	10,000	0	0	0	0	85,000
Acquisitions	0	90,000	0	0	0	0	90,000
Construction	0	1,000,000	0	0	0	0	1,000,000
Testing	0	10,000	0	0	0	0	10,000
Other	0	1,000	0	0	0	0	1,000
	75,000	1,111,000	0	0	0	0	1,186,000
TOTAL COSTS:	75,000	1,111,000	0	0	0	0	1,186,000
RESOURCES:							
Penny for Pinellas	75,000	1,111,000	0	0	0	0	1,186,000
	75,000	1,111,000	0	0	0	0	1,186,000
TOTAL RESOURCES:	75,000	1,111,000	0	0	0	0	1,186,000

Description: Reconstruction of Walsingham Rd from 119th St to Old Ridge Rd. (Project length of 0.51 miles equals 1.02 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: West Lake Drive – Tampa Road to Nebraska Avenue

Project No: 719	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	144,000	0	10,000	0	154,000
Acquisitions	0	0	0	100,500	0	0	100,500
Construction	0	0	0	0	886,000	0	886,000
Testing	0	0	0	0	8,860	0	8,860
Other	0	0	0	0	1,000	0	1,000
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TOTAL COSTS:	0	0	144,000	100,500	905,860	0	1,150,360
RESOURCES:							
Penny for Pinellas	0	0	144,000	100,500	905,860	0	1,150,360
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TOTAL RESOURCES:	0	0	144,000	100,500	905,860	0	1,150,360

Description: Reconstruction of West Lake Dr from Nebraska Av to Tampa Rd with related drainage improvements. (Project length of 0.67 miles equals 1.34 lane miles)

Title: Whitney Road – US 19 to West of Bolesta Road

Project No: 922250	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	150,000	100,000	20,000	0	0	0	270,000
Acquisitions	0	187,500	0	0	0	0	187,500
Construction	0	0	1,650,000	0	0	0	1,650,000
Testing	0	0	16,500	0	0	0	16,500
Other	0	0	1,000	0	0	0	1,000
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TOTAL COSTS:	150,000	287,500	1,687,500	0	0	0	2,125,000
RESOURCES:							
Penny for Pinellas	150,000	287,500	1,287,500	0	0	0	1,725,000
Trans Impact Fees	0	0	300,000	0	0	0	300,000
Reimb-Other	0	0	100,000	0	0	0	100,000
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TOTAL RESOURCES:	150,000	287,500	1,687,500	0	0	0	2,125,000

Description: Reconstruction of Whitney Rd from US 19 to 1300 ft. west of Bolesta Rd. (Project length of 1.25 miles equals 2.50 lane miles)

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Wolford Road – Whitney Road to Haines Bayshore Road

Project No: 691	Department: Public Works	Primary Fund: 0401	CIE: Yes
Cost Center: 8411200	Organization: CO ADMIN	Location:	CIE Element: Transportation-Traffic Circulation

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	0	130,000	0	10,000	0	140,000
Acquisitions	0	0	0	90,000	0	0	90,000
Construction	0	0	0	0	800,000	0	800,000
Testing	0	0	0	0	8,000	0	8,000
Other	0	0	0	0	1,000	0	1,000
TOTAL COSTS:	<u>0</u>	<u>0</u>	<u>130,000</u>	<u>90,000</u>	<u>819,000</u>	<u>0</u>	<u>1,039,000</u>
RESOURCES:							
Penny for Pinellas	<u>0</u>	<u>0</u>	<u>130,000</u>	<u>90,000</u>	<u>819,000</u>	<u>0</u>	<u>1,039,000</u>
TOTAL RESOURCES:	<u>0</u>	<u>0</u>	<u>130,000</u>	<u>90,000</u>	<u>819,000</u>	<u>0</u>	<u>1,039,000</u>

Description: Reconstruction of Wolford Rd from Whitney Rd to Haines Bayshore Rd. (Project length of 0.60 miles equals 1.20 lane miles)

TOTALS FOR CATEGORY:		Local Streets/Collector Improvements					
	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	1,262,000	835,000	1,295,000	452,500	228,400	20,000	4,092,900
Acquisitions	425,000	642,500	234,000	885,000	287,500	90,000	2,564,000
Construction	1,875,000	6,150,000	6,134,000	3,060,000	7,803,000	3,432,000	28,454,000
Secondary Constructi	360,000	0	0	0	0	0	360,000
Testing	24,700	61,500	61,300	30,600	77,960	34,300	290,360
Other	1,000	3,000	4,000	2,000	7,000	13,000	30,000
TOTAL COSTS:	<u>3,947,700</u>	<u>7,692,000</u>	<u>7,728,300</u>	<u>4,430,100</u>	<u>8,403,860</u>	<u>3,589,300</u>	<u>35,791,260</u>
RESOURCES:							
Penny for Pinellas	2,827,700	7,092,000	6,828,300	3,752,600	7,803,860	3,589,300	31,893,760
Trans Impact Fees	600,000	300,000	600,000	577,500	600,000	0	2,677,500
Grant-Federal-CDBG	360,000	0	0	0	0	0	360,000
Grant-Local	160,000	0	0	0	0	0	160,000
Reimb-Governmental	0	100,000	100,000	0	0	0	200,000
Reimb-Other	0	200,000	200,000	100,000	0	0	500,000
TOTAL RESOURCES:	<u>3,947,700</u>	<u>7,692,000</u>	<u>7,728,300</u>	<u>4,430,100</u>	<u>8,403,860</u>	<u>3,589,300</u>	<u>35,791,260</u>

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Category : Pinellas Trail

Title: Fred Marquis Trail – Northeast Extension

Project No: 922036	Department: Public Works	Primary Fund: 0401	CIE: Yes			
Cost Center: 8411800	Organization: CO ADMIN	Location:	CIE Element: Recreation & Open Space			

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	400,000	0	0	0	0	0	400,000
Testing	4,000	0	0	0	0	0	4,000
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TOTAL COSTS:	404,000	0	0	0	0	0	404,000
RESOURCES:							
Penny for Pinellas	404,000	0	0	0	0	0	404,000
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TOTAL RESOURCES:	404,000	0	0	0	0	0	404,000

Description: Extend Fred Marquis Trail from US19 to Tarpon Springs Park on Keystone Rd & construction of Jasmine Av adjacent to the trail.

Title: Progress Energy Trail Extension

Project No: 922499	Department: Public Works	Primary Fund: 0401	CIE: No			
Cost Center: 8411800	Organization: CO ADMIN	Location:	CIE Element: Not Applicable			

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	487,850	0	0	0	0	0	487,850
Acquisitions	565,000	871,300	0	0	0	0	1,436,300
Construction	0	2,347,200	2,087,600	0	0	0	4,434,800
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TOTAL COSTS:	1,052,850	3,218,500	2,087,600	0	0	0	6,358,950
RESOURCES:							
Penny for Pinellas	1,052,850	3,218,500	2,087,600	0	0	0	6,358,950
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TOTAL RESOURCES:	1,052,850	3,218,500	2,087,600	0	0	0	6,358,950

Description: Extension of the Progress Energy Trail from Enterprise Rd area to the Ulmerton Rd area on Progress Energy Florida, Inc. right-of-way. Project being implemented by Progress Energy.

TOTALS FOR CATEGORY: Pinellas Trail

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	487,850	0	0	0	0	0	487,850
Acquisitions	565,000	871,300	0	0	0	0	1,436,300
Construction	400,000	2,347,200	2,087,600	0	0	0	4,834,800
Testing	4,000	0	0	0	0	0	4,000
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TOTAL COSTS:	1,456,850	3,218,500	2,087,600	0	0	0	6,762,950
RESOURCES:							
Penny for Pinellas	1,456,850	3,218,500	2,087,600	0	0	0	6,762,950
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TOTAL RESOURCES:	1,456,850	3,218,500	2,087,600	0	0	0	6,762,950

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Category : Road & Street Support Projects

Title: Bike Lane Implementation Program

Project No: 967 Department: Public Works Primary Fund: 0401 CIE: No
 Cost Center: 8411100 Organization: CO ADMIN Location: CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	1,000	1,000	1,000	1,000	1,000	0	5,000
Construction	255,000	160,000	160,000	160,000	160,000	0	895,000
TOTAL COSTS:	256,000	161,000	161,000	161,000	161,000	0	900,000
RESOURCES:							
Penny for Pinellas	256,000	161,000	161,000	161,000	161,000	0	900,000
TOTAL RESOURCES:	256,000	161,000	161,000	161,000	161,000	0	900,000

Description: Funding for the designation of new bike lanes along the Countywide road system. Includes the application of thermoplastic pavement markings and fabrication and installation of appropriate traffic signs. (See location listing).

Title: Contingency Roadway Repairs and Right-of-Way

Project No: 104 Department: Public Works Primary Fund: 0401 CIE: No
 Cost Center: 8411400 Organization: CO ADMIN Location: CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Acquisitions	250,000	250,000	250,000	250,000	250,000	100,000	1,350,000
Construction	250,000	250,000	250,000	250,000	250,000	100,000	1,350,000
TOTAL COSTS:	500,000	500,000	500,000	500,000	500,000	200,000	2,700,000
RESOURCES:							
Penny for Pinellas	500,000	500,000	500,000	500,000	500,000	200,000	2,700,000
TOTAL RESOURCES:	500,000	500,000	500,000	500,000	500,000	200,000	2,700,000

Description: Reserve to meet court judgements on condemnation/eminent domain cases, other unanticipated right-of-way needs, or other general contingency road repair needs .

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Gulf Boulevard Improvements

Project No: 875	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411198	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	75,000	0	0	0	0	0	75,000
TOTAL COSTS:	75,000	0	0	0	0	0	75,000
RESOURCES:							
Grant-Federal	75,000	0	0	0	0	0	75,000
TOTAL RESOURCES:	75,000	0	0	0	0	0	75,000

Description: Professional services for enhancement of Gulf Boulevard from State Road 60 on Clearwater Beach, south to Pass-A-Grille Beach. Improvements include relocation of aerial utility lines underground , construction of pedestrain cross walks, installation of decorative street lighting, common signage and landscaping.

Title: MSTU Capital Enhancement Program

Project No: 985	Department: Public Works	Primary Fund: 0101	CIE: No
Cost Center: 5615400	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	7,200,000
TOTAL COSTS:	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	7,200,000
RESOURCES:							
MSTU Funding	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	7,200,000
TOTAL RESOURCES:	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	7,200,000

Description: The purpose of this project is to provide for paving of local rural roads, construction of sidewalks, and ADA enhancements within the Municipal Service Taxing Unit (MSTU) of Pinellas County. Earmarked funding is in the General Fund.

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Permit Monitoring / Testing Services

Project No: 921773	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411100	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
Testing	50,000	50,000	50,000	50,000	50,000	50,000	300,000
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TOTAL COSTS:	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
 RESOURCES:							
Penny for Pinellas	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
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TOTAL RESOURCES:	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000

Description: Funding for multiyear monitoring and maintenance contractual obligations for various projects to meet permit conditions required by the environmental permitting agencies such as SWFWMD, DEP, & Corps of Engineers.

Title: Resurfacing Annual Contracts

Project No: 921544	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411100	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	1,300,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,300,000
Testing	13,000	10,000	10,000	10,000	10,000	10,000	63,000
Other	1,000	1,000	1,000	1,000	1,000	1,000	6,000
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TOTAL COSTS:	1,314,000	1,011,000	2,011,000	2,011,000	2,011,000	2,011,000	10,369,000
 RESOURCES:							
Penny for Pinellas	1,314,000	1,011,000	2,011,000	2,011,000	2,011,000	2,011,000	10,369,000
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TOTAL RESOURCES:	1,314,000	1,011,000	2,011,000	2,011,000	2,011,000	2,011,000	10,369,000

Description: Funding for annual contracts for resurfacing of Countywide arterials , collectors, and local unincorporated area subdivision streets. See attached location listing.

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Roadway Beautification Program

Project No: 922029	Department: Public Works		Primary Fund: 0401		CIE: Yes		
Cost Center: 8411100	Organization: CO ADMIN		Location:		CIE Element: Transportation-Traffic Circulation		
	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	500,000	600,000	600,000	600,000	600,000	600,000	3,500,000
Other	1,000	1,000	1,000	1,000	1,000	1,000	6,000
TOTAL COSTS:	501,000	601,000	601,000	601,000	601,000	601,000	3,506,000
RESOURCES:							
Penny for Pinellas	501,000	601,000	601,000	601,000	601,000	601,000	3,506,000
TOTAL RESOURCES:	501,000	601,000	601,000	601,000	601,000	601,000	3,506,000

Description: Funding for roadway beautification efforts along newly constructed or existing arterial roadways .

Title: Roadway Pavement Marking

Project No: 922501	Department: Public Works		Primary Fund: 0401		CIE: No		
Cost Center: 8411100	Organization: CO ADMIN		Location:		CIE Element: Not Applicable		
	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL COSTS:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
RESOURCES:							
Penny for Pinellas	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL RESOURCES:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Description: Funding for application of permanent theroplastic pavement markings on newly constructed or resurfaced roadways.

Title: St. Petersburg Impact Fee

Project No: 1094	Department: Public Works		Primary Fund: 0401		CIE: No		
Cost Center: 8417004	Organization: CO ADMIN		Location:		CIE Element: Not Applicable		
	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Other	150,000	0	0	0	0	0	150,000
TOTAL COSTS:	150,000	0	0	0	0	0	150,000
RESOURCES:							
Trans Impact Fees	150,000	0	0	0	0	0	150,000
TOTAL RESOURCES:	150,000	0	0	0	0	0	150,000

Description: County Transportation Impact Fee grant to the City of St. Petersburg for a pedestrian bridge and sidewalk improvements along Park St between 5th Av N and Country Club Rd.

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Traffic Safety Study / Improvements

Project No: 922380	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411100	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	17,000	20,000	20,000	20,000	20,000	20,000	117,000
Construction	80,000	80,000	80,000	80,000	80,000	80,000	480,000
Testing	2,000	0	0	0	0	0	2,000
Other	1,000	0	0	0	0	0	1,000
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TOTAL COSTS:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
RESOURCES:							
Penny for Pinellas	100,000	100,000	100,000	100,000	100,000	100,000	600,000
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TOTAL RESOURCES:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Description: Funding for consultant services and construction costs for evaluation and implementation of traffic related safety improvements.

Title: Underdrain Annual Contracts

Project No: 921320	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411100	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
Testing	5,000	5,000	5,000	5,000	5,000	5,000	30,000
Other	1,000	1,000	1,000	1,000	1,000	1,000	6,000
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TOTAL COSTS:	506,000	506,000	506,000	506,000	506,000	506,000	3,036,000
RESOURCES:							
Penny for Pinellas	506,000	506,000	506,000	506,000	506,000	506,000	3,036,000
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TOTAL RESOURCES:	506,000	506,000	506,000	506,000	506,000	506,000	3,036,000

Description: Funding for construction of underdrains for County roads at various locations identified by Highway maintenance to prevent road failures and extend roadway life. See attached location listing.

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

TOTALS FOR CATEGORY: Road & Street Support Projects

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	293,000	221,000	221,000	221,000	221,000	220,000	1,397,000
Acquisitions	250,000	250,000	250,000	250,000	250,000	100,000	1,350,000
Construction	4,185,000	3,890,000	4,890,000	4,890,000	4,890,000	4,580,000	27,325,000
Testing	70,000	65,000	65,000	65,000	65,000	65,000	395,000
Other	154,000	3,000	3,000	3,000	3,000	3,000	169,000
TOTAL COSTS:	4,952,000	4,429,000	5,429,000	5,429,000	5,429,000	4,968,000	30,636,000
RESOURCES:							
Penny for Pinellas	3,527,000	3,229,000	4,229,000	4,229,000	4,229,000	3,768,000	23,211,000
Trans Impact Fees	150,000	0	0	0	0	0	150,000
Grant-Federal	75,000	0	0	0	0	0	75,000
MSTU Funding	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	7,200,000
TOTAL RESOURCES:	4,952,000	4,429,000	5,429,000	5,429,000	5,429,000	4,968,000	30,636,000

Category : Roadway Assessment Paving Projects

Title: 20th Avenue Southeast - Lake Avenue to Starkey Road

Project No: 880 Department: Public Works Primary Fund: 0291 CIE: No
 Cost Center: 8411500 Organization: CO ADMIN Location: CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	80,000	0	0	0	0	0	80,000
Construction	1,500,000	0	0	0	0	0	1,500,000
Secondary Constructi	667,000	0	0	0	0	0	667,000
Testing	20,000	0	0	0	0	0	20,000
Other	5,000	0	0	0	0	0	5,000
TOTAL COSTS:	2,272,000	0	0	0	0	0	2,272,000
RESOURCES:							
Penny for Pinellas	667,000	0	0	0	0	0	667,000
Spec Assess-Paving	1,605,000	0	0	0	0	0	1,605,000
TOTAL RESOURCES:	2,272,000	0	0	0	0	0	2,272,000

Description: Reconstruct 20th Avenue S.E from Lake Av to Starkey Rd to County standards with asphalt concrete and related drainage improvements. This project will be 100% assessment funded. FY05 Capital Projects Fund (0401) funding will be reimbursed by Special Assessment Paving Fund, (0291). (Project length equals 0.51 miles).

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Paving — (Blanket Account)

Project No: 621	Department: Public Works	Primary Fund: 0291	CIE: No
Cost Center: 8411500	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
TOTAL COSTS:	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
RESOURCES:							
Spec Assess—Paving	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
TOTAL RESOURCES:	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000

Description: Project reserve of contingency funds for the County's share of assessment paving jobs. By policy the County fully pays for intersection and drainage improvements associated with an assessment project. Citizen share is paving cost only.

TOTALS FOR CATEGORY: Roadway Assessment Paving Projects

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	80,000	0	0	0	0	0	80,000
Construction	1,700,000	200,000	200,000	200,000	200,000	200,000	2,700,000
Secondary Constructi	667,000	0	0	0	0	0	667,000
Testing	20,000	0	0	0	0	0	20,000
Other	5,000	0	0	0	0	0	5,000
TOTAL COSTS:	2,472,000	200,000	200,000	200,000	200,000	200,000	3,472,000
RESOURCES:							
Penny for Pinellas	667,000	0	0	0	0	0	667,000
Spec Assess—Paving	1,805,000	200,000	200,000	200,000	200,000	200,000	2,805,000
TOTAL RESOURCES:	2,472,000	200,000	200,000	200,000	200,000	200,000	3,472,000

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Category : Sidewalks

Title: 49th Street Sidewalks

Project No: 941 Department: Public Works Primary Fund: 0401 CIE: No
 Cost Center: 8411700 Organization: CO ADMIN Location: CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	0	188,070	0	0	0	0	188,070
Construction	0	0	1,425,380	0	0	0	1,425,380
TOTAL COSTS:	0	188,070	1,425,380	0	0	0	1,613,450
RESOURCES:							
Grant-State-FDOT	0	188,070	1,425,380	0	0	0	1,613,450
TOTAL RESOURCES:	0	188,070	1,425,380	0	0	0	1,613,450

Description: Construct 5' sidewalks along both sides of 49th St from 38th Av N to Lake Bv. Project will be fully funded with FDOT State funds.

Title: 8th Street Sidewalk Improvements

Project No: 1100 Department: Public Works Primary Fund: 0401 CIE: No
 Cost Center: 8411700 Organization: CO ADMIN Location: CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	0	260,000	0	0	0	0	260,000
TOTAL COSTS:	0	260,000	0	0	0	0	260,000
RESOURCES:							
Penny for Pinellas	0	260,000	0	0	0	0	260,000
TOTAL RESOURCES:	0	260,000	0	0	0	0	260,000

Description: Funding for construction of new sidewalks along 8th St from Pennsylvania Av to Missouri Av in Palm Harbor. Requested in conjunction with the Stansell Park Boat Ramp Upgrade project.

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: ADA Sidewalk Ramp Improvements

Project No: 921917	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411700	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	190,000	98,000	98,000	98,000	98,000	98,000	680,000
Testing	1,900	1,000	1,000	1,000	1,000	1,000	6,900
Other	1,000	1,000	1,000	1,000	1,000	1,000	6,000
TOTAL COSTS:	192,900	100,000	100,000	100,000	100,000	100,000	692,900
RESOURCES:							
Penny for Pinellas	192,900	100,000	100,000	100,000	100,000	100,000	692,900
TOTAL RESOURCES:	192,900	100,000	100,000	100,000	100,000	100,000	692,900

Description: Construction of handicap accessible sidewalk ramps to bring existing sidewalks into compliance with ADA standards.

Title: FY 2005 Sidewalk Construction

Project No: 1097	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411700	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	1,100,000	0	0	0	0	0	1,100,000
Testing	12,500	0	0	0	0	0	12,500
Other	2,000	0	0	0	0	0	2,000
TOTAL COSTS:	1,114,500	0	0	0	0	0	1,114,500
RESOURCES:							
Penny for Pinellas	1,114,500	0	0	0	0	0	1,114,500
TOTAL RESOURCES:	1,114,500	0	0	0	0	0	1,114,500

Description: Funding for construction of new sidewalks for FY 2005. (Douglas Av, 113th St, Central Av, & 119th St).

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: FY 2006 Sidewalk Construction

Project No: 1098	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411700	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	0	1,100,000	0	0	0	0	1,100,000
Testing	0	12,500	0	0	0	0	12,500
Other	0	2,000	0	0	0	0	2,000
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TOTAL COSTS:	0	1,114,500	0	0	0	0	1,114,500
RESOURCES:							
Penny for Pinellas	0	1,114,500	0	0	0	0	1,114,500
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TOTAL RESOURCES:	0	1,114,500	0	0	0	0	1,114,500

Description: Funding for construction of new sidewalks for FY 2006. (113th St , Hercules Av , Tampa Rd , & 38th Av N).

Title: FY 2007 Sidewalk Construction

Project No: 1099	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411700	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	0	0	1,100,000	0	0	0	1,100,000
Testing	0	0	12,500	0	0	0	12,500
Other	0	0	2,000	0	0	0	2,000
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TOTAL COSTS:	0	0	1,114,500	0	0	0	1,114,500
RESOURCES:							
Penny for Pinellas	0	0	1,114,500	0	0	0	1,114,500
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TOTAL RESOURCES:	0	0	1,114,500	0	0	0	1,114,500

Description: Funding for construction of new sidewalks for FY 2007. (Curlew Place , Indian Rocks Rd , & 62nd Av).

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Forest Lakes Boulevard Sidewalks

Project No: 935	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411700	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	20,000	0	0	0	0	0	20,000
Construction	620,000	0	0	0	0	0	620,000
Testing	5,000	0	0	0	0	0	5,000
Other	570	0	0	0	0	0	570
	645,570	0	0	0	0	0	645,570
TOTAL COSTS:	645,570	0	0	0	0	0	645,570
RESOURCES:							
Grant-State-FDOT	645,570	0	0	0	0	0	645,570
	645,570	0	0	0	0	0	645,570
TOTAL RESOURCES:	645,570	0	0	0	0	0	645,570

Description: Construct 5' sidewalks along both sides of Forest Lakes Bv from SR 580 to Tampa Rd. Project will be fully funded with FDOT State funds.

Title: General and School Sidewalk Program

Project No: 1096	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411700	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	150,000	150,000	150,000	150,000	150,000	150,000	900,000
Construction	0	0	0	1,100,000	1,100,000	1,100,000	3,300,000
Testing	0	0	0	12,500	12,500	12,500	37,500
Other	0	0	0	2,000	2,000	2,000	6,000
	150,000	150,000	150,000	1,264,500	1,264,500	1,264,500	4,243,500
TOTAL COSTS:	150,000	150,000	150,000	1,264,500	1,264,500	1,264,500	4,243,500
RESOURCES:							
Penny for Pinellas	150,000	150,000	150,000	1,264,500	1,264,500	1,264,500	4,243,500
	150,000	150,000	150,000	1,264,500	1,264,500	1,264,500	4,243,500
TOTAL RESOURCES:	150,000	150,000	150,000	1,264,500	1,264,500	1,264,500	4,243,500

Description: Funding for design and construction of new sidewalks along the County's arterial and collector roadway system.

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Title: Pinellas Bayway Sidewalks

Project No: 936	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411700	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	354,950	0	0	0	0	0	354,950
Construction	1,000,000	1,700,000	0	0	0	0	2,700,000
Testing	10,000	17,000	0	0	0	0	27,000
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TOTAL COSTS:	1,364,950	1,717,000	0	0	0	0	3,081,950
RESOURCES:							
Grant-State-FDOT	1,364,950	1,717,000	0	0	0	0	3,081,950
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TOTAL RESOURCES:	1,364,950	1,717,000	0	0	0	0	3,081,950

Description: Construct 8' sidewalks along both sides of Pinellas Bayway from approximately 250' north of Fort DeSoto boat launch driveway to West Shores Bv. Project will be fully funded with FDOT State funds.

Title: Walsingham Road Sidewalks

Project No: 940	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8411700	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	45,000	0	0	0	0	0	45,000
Construction	0	1,032,590	0	0	0	0	1,032,590
Testing	0	10,330	0	0	0	0	10,330
Other	0	10,000	0	0	0	0	10,000
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TOTAL COSTS:	45,000	1,052,920	0	0	0	0	1,097,920
RESOURCES:							
Grant-State-FDOT	45,000	1,052,920	0	0	0	0	1,097,920
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TOTAL RESOURCES:	45,000	1,052,920	0	0	0	0	1,097,920

Description: Construct 5' sidewalks along both sides of Walsingham Rd from 119th St N to Seminole Bv. Project will be fully funded with FDOT State funds.

**Pinellas County Capital Improvement Program, FY2005 Through FY2010
Project Summary Report**

TOTALS FOR CATEGORY:		Sidewalks						
		FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:								
Professional Svcs		569,950	338,070	150,000	150,000	150,000	150,000	1,508,020
Construction		2,910,000	4,190,590	2,623,380	1,198,000	1,198,000	1,198,000	13,317,970
Testing		29,400	40,830	13,500	13,500	13,500	13,500	124,230
Other		3,570	13,000	3,000	3,000	3,000	3,000	28,570
TOTAL COSTS:		3,512,920	4,582,490	2,789,880	1,364,500	1,364,500	1,364,500	14,978,790
RESOURCES:								
Penny for Pinellas		1,457,400	1,624,500	1,364,500	1,364,500	1,364,500	1,364,500	8,539,900
Grant-State-FDOT		2,055,520	2,957,990	1,425,380	0	0	0	6,438,890
TOTAL RESOURCES:		3,512,920	4,582,490	2,789,880	1,364,500	1,364,500	1,364,500	14,978,790

TOTALS FOR ACTIVITY:		Road & Street Facilities						
		FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:								
Professional Svcs		7,350,300	4,279,070	3,858,000	3,341,000	1,209,400	900,000	20,937,770
Acquisitions		11,440,000	5,953,800	8,956,000	6,286,880	6,112,500	190,000	38,939,180
Construction		22,508,000	38,519,790	55,184,980	44,468,000	49,625,360	30,120,000	240,426,130
Secondary Constructi		1,027,000	0	0	0	0	0	1,027,000
Testing		217,600	393,330	513,800	439,200	488,620	301,100	2,353,650
Other		3,283,570	3,233,000	147,000	103,000	18,000	24,000	6,808,570
TOTAL COSTS:		45,826,470	52,378,990	68,659,780	54,638,080	57,453,880	31,535,100	310,492,300
RESOURCES:								
Penny for Pinellas		34,601,950	40,770,000	47,934,400	41,204,080	52,103,880	28,385,100	244,999,410
Trans Impact Fees		2,627,000	3,300,000	2,950,000	4,577,500	2,950,000	1,550,000	17,954,500
Grant-Federal		75,000	401,000	14,050,000	5,756,500	0	0	20,282,500
Grant-Federal-CDBG		360,000	0	0	0	0	0	360,000
Grant-Local		160,000	0	0	0	0	0	160,000
Grant-State-FDOT		2,705,520	2,957,990	1,425,380	0	0	0	7,088,890
Grant-State-CMAQ		0	2,500,000	0	0	0	0	2,500,000
Grant-State-CIGP		2,075,000	750,000	0	0	0	0	2,825,000
Spec Assess-Paving		1,805,000	200,000	200,000	200,000	200,000	200,000	2,805,000
Reimb-Governmental		217,000	100,000	300,000	500,000	0	0	1,117,000
Reimb-Other		0	200,000	600,000	1,200,000	1,000,000	200,000	3,200,000
MSTU Funding		1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	7,200,000
TOTAL RESOURCES:		45,826,470	52,378,990	68,659,780	54,638,080	57,453,880	31,535,100	310,492,300

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Activity : **Water Transportation**

Title: Regulatory Sign Installation

Project No: 960	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8430001	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	150,000	150,000	150,000	150,000	150,000	150,000	900,000
TOTAL COSTS:	150,000	150,000	150,000	150,000	150,000	150,000	900,000
RESOURCES:							
Grant-State-FLBI	150,000	150,000	150,000	150,000	150,000	150,000	900,000
TOTAL RESOURCES:	150,000	150,000	150,000	150,000	150,000	150,000	900,000

Description: Costs associated with installation of new & replacement navigational regulatory & safety signs on the County's waterways.

Title: Regulatory Signage Acquisition

Project No: 959	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8430001	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Other	61,000	61,000	61,000	61,000	61,000	61,000	366,000
TOTAL COSTS:	61,000	61,000	61,000	61,000	61,000	61,000	366,000
RESOURCES:							
Grant-State-FLBI	61,000	61,000	61,000	61,000	61,000	61,000	366,000
TOTAL RESOURCES:	61,000	61,000	61,000	61,000	61,000	61,000	366,000

Description: Costs associated with construction and replacement of navigational regulatory and safety signs, acquisition of lanterns and buoys for safety.

Title: Waterways & Reefs

Project No: 958	Department: Public Works	Primary Fund: 0401	CIE: No
Cost Center: 8430001	Organization: CO ADMIN	Location:	CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	15,000	15,000	15,000	15,000	15,000	15,000	90,000
Construction	85,000	85,000	85,000	85,000	85,000	85,000	510,000
TOTAL COSTS:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
RESOURCES:							
Grant-State-FLBI	100,000	100,000	100,000	100,000	100,000	100,000	600,000
TOTAL RESOURCES:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

Description: Removal of derelict vessels from the county's waterways and costs associated with maintenance of offshore artificial reefs.

**Pinellas County Capital Improvement Program, FY2005 Through FY2010
Project Summary Report**

TOTALS FOR ACTIVITY:		Water Transportation						
		FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:								
Professional Svcs		15,000	15,000	15,000	15,000	15,000	15,000	90,000
Construction		235,000	235,000	235,000	235,000	235,000	235,000	1,410,000
Other		61,000	61,000	61,000	61,000	61,000	61,000	366,000
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TOTAL COSTS:		311,000	311,000	311,000	311,000	311,000	311,000	1,866,000
RESOURCES:								
Grant-State-FLBI		311,000	311,000	311,000	311,000	311,000	311,000	1,866,000
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TOTAL RESOURCES:		311,000	311,000	311,000	311,000	311,000	311,000	1,866,000

TOTALS FOR FUNCTION:		Transportation					
	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	7,365,300	4,294,070	3,873,000	3,356,000	1,224,400	915,000	21,027,770
Acquisitions	11,440,000	5,953,800	8,956,000	6,286,880	6,112,500	190,000	38,939,180
Construction	22,743,000	38,754,790	55,419,980	44,703,000	49,860,360	30,355,000	241,836,130
Secondary Constructi	1,027,000	0	0	0	0	0	1,027,000
Testing	217,600	393,330	513,800	439,200	488,620	301,100	2,353,650
Other	3,344,570	3,294,000	208,000	164,000	79,000	85,000	7,174,570
TOTAL COSTS:	46,137,470	52,689,990	68,970,780	54,949,080	57,764,880	31,846,100	312,358,300
RESOURCES:							
Penny for Pinellas	34,601,950	40,770,000	47,934,400	41,204,080	52,103,880	28,385,100	244,999,410
Trans Impact Fees	2,627,000	3,300,000	2,950,000	4,577,500	2,950,000	1,550,000	17,954,500
Grant-Federal	75,000	401,000	14,050,000	5,756,500	0	0	20,282,500
Grant-Federal-CDBG	360,000	0	0	0	0	0	360,000
Grant-Local	160,000	0	0	0	0	0	160,000
Grant-State-FDOT	2,705,520	2,957,990	1,425,380	0	0	0	7,088,890
Grant-State-CMAQ	0	2,500,000	0	0	0	0	2,500,000
Grant-State-CIGP	2,075,000	750,000	0	0	0	0	2,825,000
Grant-State-FLBI	311,000	311,000	311,000	311,000	311,000	311,000	1,866,000
Spec Assess-Paving	1,805,000	200,000	200,000	200,000	200,000	200,000	2,805,000
Reimb-Governmental	217,000	100,000	300,000	500,000	0	0	1,117,000
Reimb-Other	0	200,000	600,000	1,200,000	1,000,000	200,000	3,200,000
MSTU Funding	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	7,200,000
TOTAL RESOURCES:	46,137,470	52,689,990	68,970,780	54,949,080	57,764,880	31,846,100	312,358,300