

# Pinellas County Capital Improvement Program, FY2005 Through FY2010

## Project Summary Report

**Function :** Public Safety  
**Activity :** Detention &/Or Correction

**Title: Jail Complex – Fire Alarm System**

Project No: 1109      Department: General Services      Primary Fund: 0401      CIE: No  
 Cost Center: 8230001      Organization: CO ADMIN      Location:      CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
<b>COSTS:</b>							
Professional Svcs	42,500	0	0	0	0	0	42,500
Construction	15,000	0	0	0	0	0	15,000
Testing	30,000	0	0	0	0	0	30,000
Other	11,300	0	0	0	0	0	11,300
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<b>TOTAL COSTS:</b>	98,800	0	0	0	0	0	98,800
<b>RESOURCES:</b>							
Penny for Pinellas	98,800	0	0	0	0	0	98,800
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<b>TOTAL RESOURCES:</b>	98,800	0	0	0	0	0	98,800

Description: Replace fire alarm system in F-Wing.

**Title: Jail Expansion Phase II**

Project No: 613      Department: Public Works      Primary Fund: 0401      CIE: No  
 Cost Center: 8230001      Organization: SHERIFFS      Location:      CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
<b>COSTS:</b>							
Professional Svcs	473,000	0	0	0	0	0	473,000
Construction	19,623,000	434,000	0	0	0	0	20,057,000
Other	2,804,000	0	0	0	0	0	2,804,000
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<b>TOTAL COSTS:</b>	22,900,000	434,000	0	0	0	0	23,334,000
<b>RESOURCES:</b>							
Penny for Pinellas	22,900,000	434,000	0	0	0	0	23,334,000
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<b>TOTAL RESOURCES:</b>	22,900,000	434,000	0	0	0	0	23,334,000

Description: Construction of a new facility to add a medical health care center, direct supervision housing, and support services in accordance with the jail complex master plan.

# Pinellas County Capital Improvement Program, FY2005 Through FY2010

## Project Summary Report

**Title: Sheriff's Administrative Support Building**

Project No: 606

Department: Public Works

Primary Fund: 0401

CIE: No

Cost Center: 8230001

Organization: SHERIFFS

Location:

CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
<b>COSTS:</b>							
Professional Svcs	325,000	50,000	0	0	0	0	375,000
Construction	2,400,000	1,047,020	0	0	0	0	3,447,020
Testing	25,000	10,000	0	0	0	0	35,000
Other	0	90,000	0	0	0	0	90,000
<b>TOTAL COSTS:</b>	<b>2,750,000</b>	<b>1,197,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,947,020</b>
<b>RESOURCES:</b>							
Penny for Pinellas	2,750,000	1,197,020	0	0	0	0	3,947,020
<b>TOTAL RESOURCES:</b>	<b>2,750,000</b>	<b>1,197,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,947,020</b>

Description: Complete renovation of the former Juvenile Detention Center building located east of 49th St into space to house various Jail complex Public and administrative needs.

**TOTALS FOR ACTIVITY:**

**Detention &/Or Correction**

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
<b>COSTS:</b>							
Professional Svcs	840,500	50,000	0	0	0	0	890,500
Construction	22,038,000	1,481,020	0	0	0	0	23,519,020
Testing	55,000	10,000	0	0	0	0	65,000
Other	2,815,300	90,000	0	0	0	0	2,905,300
<b>TOTAL COSTS:</b>	<b>25,748,800</b>	<b>1,631,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,379,820</b>
<b>RESOURCES:</b>							
Penny for Pinellas	25,748,800	1,631,020	0	0	0	0	27,379,820
<b>TOTAL RESOURCES:</b>	<b>25,748,800</b>	<b>1,631,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,379,820</b>

# Pinellas County Capital Improvement Program, FY2005 Through FY2010 Project Summary Report

**Activity :**                    **Emergency & Disaster**

**Title: 800 Mega Hertz Radio System**

Project No: 722                    Department: Emerg. Communication Primary Fund: 0401  
Cost Center: 8250100            Organization: CO ADMIN                    Location:

CIE: No  
CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Other	2,049,000	491,000	1,000,000	1,500,000	200,000	0	5,240,000
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TOTAL COSTS:	2,049,000	491,000	1,000,000	1,500,000	200,000	0	5,240,000
RESOURCES:							
Penny for Pinellas	2,049,000	491,000	1,000,000	1,500,000	200,000	0	5,240,000
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TOTAL RESOURCES:	2,049,000	491,000	1,000,000	1,500,000	200,000	0	5,240,000

Description: Upgrade and enhancement of radio system and facilities. Continue 800 MHz radio system upgrade and enhancement program to convert the system to Smart Zone technology and complete performance capabilities specified by the Police Standards Council's Technical Advisory Group.

**Title: 9-1-1 System Capital Plan**

Project No: 1092                    Department: Emerg. Communication Primary Fund: 0225  
Cost Center: 2807000            Organization: CO ADMIN                    Location:

CIE: No  
CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Other	930,000	554,000	404,000	294,000	2,650,000	483,000	5,315,000
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TOTAL COSTS:	930,000	554,000	404,000	294,000	2,650,000	483,000	5,315,000
RESOURCES:							
9-1-1 Fees	930,000	554,000	404,000	294,000	2,650,000	483,000	5,315,000
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TOTAL RESOURCES:	930,000	554,000	404,000	294,000	2,650,000	483,000	5,315,000

Description: Funding from 9-1-1 fees for replacement and upgrade of equipment utilized in the 9-1-1 Primary Answering Point (PSAP) and the eleven 9-1-1 Secondary PSAPs. All purchases are made in accordance with FS 365.171 and FS 365.172.

**TOTALS FOR ACTIVITY:**                    **Emergency & Disaster**

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Other	2,979,000	1,045,000	1,404,000	1,794,000	2,850,000	483,000	10,555,000
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TOTAL COSTS:	2,979,000	1,045,000	1,404,000	1,794,000	2,850,000	483,000	10,555,000
RESOURCES:							
Penny for Pinellas	2,049,000	491,000	1,000,000	1,500,000	200,000	0	5,240,000
9-1-1 Fees	930,000	554,000	404,000	294,000	2,650,000	483,000	5,315,000
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TOTAL RESOURCES:	2,979,000	1,045,000	1,404,000	1,794,000	2,850,000	483,000	10,555,000

# Pinellas County Capital Improvement Program, FY2005 Through FY2010

## Project Summary Report

**Activity :** Fire Control

**Title: Lealman Fire Station**

Project No: 712      Department: EMS & Fire Admin.      Primary Fund: 0401      CIE: No  
 Cost Center: 8226400      Organization: CO ADMIN      Location:      CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Other	2,030,000	0	0	0	0	0	2,030,000
TOTAL COSTS:	2,030,000	0	0	0	0	0	2,030,000
RESOURCES:							
Penny for Pinellas	2,030,000	0	0	0	0	0	2,030,000
TOTAL RESOURCES:	2,030,000	0	0	0	0	0	2,030,000

Description: Construction of a new fire station to replace existing Lealman Fire Station. Grants & Aid funding to the Lealman Fire District.

**Title: Tierra Verde Fire Station**

Project No: 713      Department: EMS & Fire Admin.      Primary Fund: 0401      CIE: No  
 Cost Center: 8226300      Organization: CO ADMIN      Location:      CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	100,000	0	0	0	0	0	100,000
TOTAL COSTS:	100,000	0	0	0	0	0	100,000
RESOURCES:							
Penny for Pinellas	100,000	0	0	0	0	0	100,000
TOTAL RESOURCES:	100,000	0	0	0	0	0	100,000

Description: Construction of a new fire station to replace mobile home presently being used as fire station.

**TOTALS FOR ACTIVITY: Fire Control**

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	100,000	0	0	0	0	0	100,000
Other	2,030,000	0	0	0	0	0	2,030,000
TOTAL COSTS:	2,130,000	0	0	0	0	0	2,130,000
RESOURCES:							
Penny for Pinellas	2,130,000	0	0	0	0	0	2,130,000
TOTAL RESOURCES:	2,130,000	0	0	0	0	0	2,130,000

# Pinellas County Capital Improvement Program, FY2005 Through FY2010

## Project Summary Report

**Activity :** Other Public Safety

**Title: Central Communications Center**

Project No: 152      Department: EMS & Fire Admin.      Primary Fund: 0401      CIE: No  
 Cost Center: 8290200      Organization: CO ADMIN      Location:      CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	0	0	755,000	385,000	0	1,140,000
Construction	0	0	0	0	5,427,000	4,833,000	10,260,000
<b>TOTAL COSTS:</b>	0	0	0	755,000	5,812,000	4,833,000	11,400,000
<b>RESOURCES:</b>							
Penny for Pinellas	0	0	0	755,000	5,812,000	4,833,000	11,400,000
<b>TOTAL RESOURCES:</b>	0	0	0	755,000	5,812,000	4,833,000	11,400,000

Description: New facility needed to centralize Emergency Communications / 911, Emergency Management, Sheriff's Dispatch, & EMS dispatch functions.

**Title: Fire & EMS Training Facility**

Project No: 151      Department: EMS & Fire Admin.      Primary Fund: 0401      CIE: No  
 Cost Center: 8290100      Organization: CO ADMIN      Location:      CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
<b>COSTS:</b>							
Construction	250,000	0	0	0	0	0	250,000
<b>TOTAL COSTS:</b>	250,000	0	0	0	0	0	250,000
<b>RESOURCES:</b>							
Penny for Pinellas	100,000	0	0	0	0	0	100,000
EMS Fund Transfer	150,000	0	0	0	0	0	150,000
<b>TOTAL RESOURCES:</b>	250,000	0	0	0	0	0	250,000

Description: Construction of a new facility needed for Countywide Fire & Emergency Medical Services (EMS) training needs.

**TOTALS FOR ACTIVITY: Other Public Safety**

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
<b>COSTS:</b>							
Professional Svcs	0	0	0	755,000	385,000	0	1,140,000
Construction	250,000	0	0	0	5,427,000	4,833,000	10,510,000
<b>TOTAL COSTS:</b>	250,000	0	0	755,000	5,812,000	4,833,000	11,650,000
<b>RESOURCES:</b>							
Penny for Pinellas	100,000	0	0	755,000	5,812,000	4,833,000	11,500,000
EMS Fund Transfer	150,000	0	0	0	0	0	150,000
<b>TOTAL RESOURCES:</b>	250,000	0	0	755,000	5,812,000	4,833,000	11,650,000

**Pinellas County Capital Improvement Program, FY2005 Through FY2010  
Project Summary Report**

<b>TOTALS FOR FUNCTION:</b>	<b>Public Safety</b>						
	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Professional Svcs	840,500	50,000	0	755,000	385,000	0	2,030,500
Construction	22,388,000	1,481,020	0	0	5,427,000	4,833,000	34,129,020
Testing	55,000	10,000	0	0	0	0	65,000
Other	7,824,300	1,135,000	1,404,000	1,794,000	2,850,000	483,000	15,490,300
TOTAL COSTS:	31,107,800	2,676,020	1,404,000	2,549,000	8,662,000	5,316,000	51,714,820
RESOURCES:							
Penny for Pinellas	30,027,800	2,122,020	1,000,000	2,255,000	6,012,000	4,833,000	46,249,820
EMS Fund Transfer	150,000	0	0	0	0	0	150,000
9-1-1 Fees	930,000	554,000	404,000	294,000	2,650,000	483,000	5,315,000
TOTAL RESOURCES:	31,107,800	2,676,020	1,404,000	2,549,000	8,662,000	5,316,000	51,714,820

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