

Pinellas County Capital Improvement Program, FY2005 Through FY2010

Project Summary Report

Function : Human Services
 Activity : Other Human Services

Title: Lealman Family Center

Project No: 618 Department: Community Development Primary Fund: 0209 CIE: No
 Cost Center: 4120100 Organization: CO ADMIN Location: CIE Element: Not Applicable

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	160,000	0	0	0	0	0	160,000
Secondary Construct	300,000	0	0	0	0	0	300,000
TOTAL COSTS:	460,000	0	0	0	0	0	460,000
RESOURCES:							
Penny for Pinellas	300,000	0	0	0	0	0	300,000
Grant-Federal-CDBG	160,000	0	0	0	0	0	160,000
TOTAL RESOURCES:	460,000	0	0	0	0	0	460,000

Description: Design and Construction of new building at 4255 56th Ave N for a neighborhood facility. Operation and maintenance cost for facility funded by the Juvenile Welfare Board under contract with the Lealman Family Center.

TOTALS FOR ACTIVITY: Other Human Services

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	160,000	0	0	0	0	0	160,000
Secondary Construct	300,000	0	0	0	0	0	300,000
TOTAL COSTS:	460,000	0	0	0	0	0	460,000
RESOURCES:							
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Grant-Federal-CDBG	160,000	0	0	0	0	0	160,000
TOTAL RESOURCES:	460,000	0	0	0	0	0	460,000

TOTALS FOR FUNCTION: Human Services

	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	TOTAL
COSTS:							
Construction	160,000	0	0	0	0	0	160,000
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