

BUILDING INSPECTION

The Building Inspection Department reviews construction plans and inspects construction projects in progress at various intervals. Plans are reviewed for compliance with building, electrical, plumbing, gas, mechanical, energy, and safety codes. Pursuant to a successful review, permits are issued for construction. Once construction begins, the Building Inspection Department conducts code-required site inspections for compliance with the codes. These inspections continue until construction is completed and the building is certified for occupancy thus ensuring that buildings are constructed in a safe and sanitary manner.

Department Expenditures By Cost Center	FY03 Actual	FY04 Budget	FY05 Request
4001000 BUILDING INSPECTION	3,219,936	3,545,350	3,794,000
Total	3,219,936	3,545,350	3,794,000

Department Expenditures By Fund	FY03 Actual	FY04 Budget	FY05 Request
0101 GENERAL FUND	3,219,936	3,545,350	3,794,000
Total	3,219,936	3,545,350	3,794,000

Personnel Summary

Total Permanent Positions	56	58
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BUILDING INSPECTION (4001000)**GENERAL FUND (0101)**

This cost center is used to account for the administrative and operating expenses associated with functions of the Building Department.

Expenditure Summary	FY03 Actual	FY04 Budget	FY05 Request
0101 5110000 EXECUTIVE SALARIES	161,454	163,860	180,850
0101 5120000 REGULAR SALARIES & WAGES	2,037,735	2,270,440	2,332,400
0101 5140000 OVERTIME	20,297	3,600	28,000
0101 5200000 EMPLOYEE BENEFITS	640,712	759,900	850,900
0101 5250000 UNEMPLOYMENT COMPENSATION	5,225	0	0
PERSONAL SERVICES	2,865,423	3,197,800	3,392,150
0101 5310000 PROFESSIONAL SERVICES	36,719	30,000	20,000
0101 5340000 OTHER CONTRACTUAL SERVICES	11,922	0	0
0101 5365000 INTRGOV SVCS-RISK FINANCING	46,840	46,190	43,590
0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT	95,704	98,320	117,680
0101 5368400 INTRGOV SVCS-FLEET-VHCL RPL	88,560	77,010	74,440
0101 5400000 TRAVEL AND PER DIEM	9,852	12,350	12,360
0101 5410000 COMMUNICATION SERVICES	3,548	2,100	2,500
0101 5440000 RENTALS AND LEASES	14,337	19,200	20,400
0101 5460000 REPAIR & MAINTENANCE SVCS	1,953	2,290	2,250
0101 5470000 PRINTING AND BINDING	10,685	7,100	5,000
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	0	400	200
0101 5510000 OFFICE SUPPLIES	12,189	12,200	16,400
0101 5520000 OPERATING SUPPLIES	3,308	1,190	3,000
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	4,893	6,700	10,000
OPERATING EXPENSES	340,510	315,050	327,820
0101 5640000 MACHINERY AND EQUIPMENT	14,003	32,500	74,030
CAPITAL OUTLAY	14,003	32,500	74,030
Total	3,219,936	3,545,350	3,794,000