

DRUG ABUSE TRUST FUND (0286)

Fund Type: Special Revenue Fund

The Drug Abuse Trust Fund is utilized to account for additional assessments levied by the court against drug offenders pursuant to Sections 893.13(4) and 893.165, Florida Statutes. These funds are used for assistance grants to local drug abuse programs.

Resource Summary	FY03 Actual	FY04 Budget	FY05 Request
COURT REVENUES	50,392	41,150	37,480
INTEREST EARNINGS	1,415	1,550	980
BEGINNING FUND BALANCE	131,195	123,900	91,450
Total	183,002	166,600	129,910

Department Summary	FY03 Actual	FY04 Budget	FY05 Request
DRUG ABUSE TRUST	66,000	166,600	129,910
Total	66,000	166,600	129,910

DRUG ABUSE TRUST FUND (0286)

Center	Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
1002000	3481301	CO CT CRM-ALCOHOL/DRUG ABUSE	0	27,010	0
1002000	3481401	CO CT CRM-ADD-ZST-ALC/DRG	5,416	0	4,000
1002000	3482301	CR CT CRM-ALCOHOL/DRUG ABUSE	0	370	0
1002000	3482401	CR CT CRM-ADD CST-ALC/DRG	0	0	160
1002000	3485301	TR CT/C&C-CT CST-ALC/DRUG	225	0	160
1002000	3485401	COUNTY DRUG ABUSE TRUST FUND	44,751	13,770	33,160
COURT REVENUES			50,392	41,150	37,480
1002000	3611210	INTEREST-CASH POOLS	1,020	1,550	740
1002000	3611700	INTEREST-ST BRD OF ADMIN	138	0	80
1002000	3611800	INTEREST-TREASURY NOTES	240	0	160
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	17	0	0
INTEREST EARNINGS			1,415	1,550	980
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	131,195	123,900	91,450
BEGINNING FUND BALANCE			131,195	123,900	91,450
Resource Total			183,002	166,600	129,910