

FIRE DISTRICTS (0250)

Fund Type: Special Revenue Fund

The Fire Districts Fund accounts for the cost of operating 12 Fire Districts throughout the County which provide fire and suppression services to unincorporated areas of Pinellas County. Each fire district levies an ad valorem tax on real properties within the district. These funds are distributed via contract to cities and other independent agencies to finance the provision of fire protection services to the Fire Districts. This program is administered by the Department of Emergency Medical Services.

Resource Summary	FY03 Actual	FY04 Budget	FY05 Request
AD VALOREM TAXES	15,407,323	15,912,680	16,025,530
STATE GRANTS	64,977	0	0
CHARGE FOR SVC-GENERAL GOV'T	108,645	75,960	107,090
INTEREST EARNINGS	142,987	138,310	110,790
BEGINNING FUND BALANCE	2,680,226	3,660,920	4,841,700
Total	18,404,158	19,787,870	21,085,110

Department Summary	FY03 Actual	FY04 Budget	FY05 Request
EMERGENCY MEDICAL SERVICES / FIRE ADMIN.	68,306	0	0
FIRE PROTECTION DISTRICTS	14,354,983	19,787,870	21,085,110
Total	14,423,289	19,787,870	21,085,110

FIRE DISTRICTS (0250)

Center	Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
3255000	3111100	AD VALOREM TAXES	15,389,582	15,912,680	16,025,530
3258000	3112100	DELINQ AD VALOREM TAXES	6,691	0	0
3259000	3112300	TAX REDEMPTIONS	11,050	0	0
		AD VALOREM TAXES	15,407,323	15,912,680	16,025,530
3250000	3342015	WILDFIRE GRANT	64,977	0	0
		STATE GRANTS	64,977	0	0
3251000	3415100	CNTY OFF FEES-TAX COLLECTOR	104,330	73,730	105,010
3262000	3415600	CNTY OFF FEES-PROP APPSR	4,315	2,230	2,080
		CHARGE FOR SVC-GENERAL GOV'T	108,645	75,960	107,090
3259000	3611000	INTEREST ON INVESTMENTS	0	129,170	106,200
3262000	3611020	INTEREST-TAX COLLECTOR	9,083	9,140	4,590
3259000	3611210	INTEREST-CASH POOLS	2,047	0	0
3259000	3611700	INTEREST-ST BRD OF ADMIN	46,872	0	0
3258000	3611800	INTEREST-TREASURY NOTES	81,067	0	0
3258000	3613000	GAIN OR LOSS ON INVSTMNTS	3,918	0	0
		INTEREST EARNINGS	142,987	138,310	110,790
3258000	2710400	FUND BALANCE-UNRSV-BUDGETARY	2,680,226	3,660,920	4,841,700
		BEGINNING FUND BALANCE	2,680,226	3,660,920	4,841,700
Resource Total			18,404,158	19,787,870	21,085,110

FIRE DISTRICTS (0250)**FIRE DISTRICT-BELLEAIR BLUFFS**

Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
3111100	AD VALOREM TAXES	463,244	558,740	299,220
3112100	DELINQ AD VALOREM TAXES	546	0	0
3112300	TAX REDEMPTIONS	402	0	0
	AD VALOREM TAXES	464,192	558,740	299,220
3415100	CNTY OFF FEES-TAX COLLECTOR	3,403	2,360	3,990
3415600	CNTY OFF FEES-PROP APPSR	98	70	70
	CHARGE FOR SVC-GENERAL GOV'T	3,501	2,430	4,060
3611000	INTEREST ON INVESTMENTS	0	3,600	4,610
3611020	INTEREST-TAX COLLECTOR	295	290	190
3611210	INTEREST-CASH POOLS	63	0	0
3611700	INTEREST-ST BRD OF ADMIN	950	0	0
3611800	INTEREST-TREASURY NOTES	1,583	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	61	0	0
	INTEREST EARNINGS	2,952	3,890	4,800
2710400	FUND BALANCE-UNRSV-BUDGETARY	23,717	39,750	311,870
	BEGINNING FUND BALANCE	23,717	39,750	311,870
Resource Total		494,362	604,810	619,950

FIRE DISTRICTS (0250)**FIRE DISTRICT-CLEARWATER**

Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
3111100	AD VALOREM TAXES	2,701,797	2,319,660	2,266,440
3112100	DELINQ AD VALOREM TAXES	2,224	0	0
3112300	TAX REDEMPTIONS	2,944	0	0
	AD VALOREM TAXES	2,706,965	2,319,660	2,266,440
3415100	CNTY OFF FEES-TAX COLLECTOR	17,874	12,700	14,920
3415600	CNTY OFF FEES-PROP APPSR	759	390	310
	CHARGE FOR SVC-GENERAL GOV'T	18,633	13,090	15,230
3611000	INTEREST ON INVESTMENTS	0	24,560	19,270
3611020	INTEREST-TAX COLLECTOR	1,587	1,570	670
3611210	INTEREST-CASH POOLS	234	0	0
3611700	INTEREST-ST BRD OF ADMIN	8,727	0	0
3611800	INTEREST-TREASURY NOTES	14,419	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	815	0	0
	INTEREST EARNINGS	25,782	26,130	19,940
2710400	FUND BALANCE-UNRSV-BUDGETARY	395,929	745,250	950,780
	BEGINNING FUND BALANCE	395,929	745,250	950,780
Resource Total		3,147,309	3,104,130	3,252,390

FIRE DISTRICTS (0250)**FIRE DISTRICT-DUNEDIN**

Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
3111100	AD VALOREM TAXES	619,494	679,030	745,310
3112100	DELINQ AD VALOREM TAXES	180	0	0
3112300	TAX REDEMPTIONS	396	0	0
	AD VALOREM TAXES	620,070	679,030	745,310
3415100	CNTY OFF FEES-TAX COLLECTOR	4,385	3,100	4,660
3415600	CNTY OFF FEES-PROP APPSR	192	90	90
	CHARGE FOR SVC-GENERAL GOV'T	4,577	3,190	4,750
3611000	INTEREST ON INVESTMENTS	0	3,830	2,750
3611020	INTEREST-TAX COLLECTOR	366	380	190
3611210	INTEREST-CASH POOLS	157	0	0
3611700	INTEREST-ST BRD OF ADMIN	1,459	0	0
3611800	INTEREST-TREASURY NOTES	2,842	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	93	0	0
	INTEREST EARNINGS	4,917	4,210	2,940
2710400	FUND BALANCE-UNRSV-BUDGETARY	86,342	59,530	38,070
	BEGINNING FUND BALANCE	86,342	59,530	38,070
Resource Total		715,906	745,960	791,070

FIRE DISTRICTS (0250)**FIRE DISTRICT-GANDY**

Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
3111100	AD VALOREM TAXES	165,351	176,320	133,620
	AD VALOREM TAXES	165,351	176,320	133,620
3415100	CNTY OFF FEES-TAX COLLECTOR	1,467	1,020	1,520
3415600	CNTY OFF FEES-PROP APPSR	48	20	20
	CHARGE FOR SVC-GENERAL GOV'T	1,515	1,040	1,540
3611000	INTEREST ON INVESTMENTS	0	2,090	1,970
3611020	INTEREST-TAX COLLECTOR	113	110	100
3611210	INTEREST-CASH POOLS	65	0	0
3611700	INTEREST-ST BRD OF ADMIN	898	0	0
3611800	INTEREST-TREASURY NOTES	1,409	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	87	0	0
	INTEREST EARNINGS	2,572	2,200	2,070
2710400	FUND BALANCE-UNRSV-BUDGETARY	95,374	98,010	142,510
	BEGINNING FUND BALANCE	95,374	98,010	142,510
Resource Total		264,812	277,570	279,740

FIRE DISTRICTS (0250)**FIRE DISTRICT-LARGO**

Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
3111100	AD VALOREM TAXES	1,676,843	1,825,000	1,946,760
3112100	DELINQ AD VALOREM TAXES	2,745	0	0
3112300	TAX REDEMPTIONS	1,366	0	0
	AD VALOREM TAXES	1,680,954	1,825,000	1,946,760
3415100	CNTY OFF FEES-TAX COLLECTOR	11,301	8,000	11,780
3415600	CNTY OFF FEES-PROP APPSR	451	240	240
	CHARGE FOR SVC-GENERAL GOV'T	11,752	8,240	12,020
3611000	INTEREST ON INVESTMENTS	0	10,800	9,400
3611020	INTEREST-TAX COLLECTOR	1,045	1,030	570
3611210	INTEREST-CASH POOLS	136	0	0
3611700	INTEREST-ST BRD OF ADMIN	3,975	0	0
3611800	INTEREST-TREASURY NOTES	6,719	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	301	0	0
	INTEREST EARNINGS	12,176	11,830	9,970
2710400	FUND BALANCE-UNRSV-BUDGETARY	159,644	184,230	328,470
	BEGINNING FUND BALANCE	159,644	184,230	328,470
Resource Total		1,864,526	2,029,300	2,297,220

FIRE DISTRICTS (0250)**FIRE DISTRICT-PINELLAS PARK**

Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
3111100	AD VALOREM TAXES	788,316	805,780	859,330
3112100	DELINQ AD VALOREM TAXES	253	0	0
3112300	TAX REDEMPTIONS	340	0	0
	AD VALOREM TAXES	788,909	805,780	859,330
3415100	CNTY OFF FEES-TAX COLLECTOR	5,497	3,930	5,420
3415600	CNTY OFF FEES-PROP APPSR	220	120	100
	CHARGE FOR SVC-GENERAL GOV'T	5,717	4,050	5,520
3611000	INTEREST ON INVESTMENTS	0	4,010	3,820
3611020	INTEREST-TAX COLLECTOR	486	490	290
3611210	INTEREST-CASH POOLS	123	0	0
3611700	INTEREST-ST BRD OF ADMIN	1,388	0	0
3611800	INTEREST-TREASURY NOTES	2,448	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	20	0	0
	INTEREST EARNINGS	4,465	4,500	4,110
2710400	FUND BALANCE-UNRSV-BUDGETARY	39,462	41,450	118,320
	BEGINNING FUND BALANCE	39,462	41,450	118,320
Resource Total		838,553	855,780	987,280

FIRE DISTRICTS (0250)**FIRE DISTRICT-SAFETY HARBOR**

Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
3111100	AD VALOREM TAXES	174,847	193,540	189,970
3112100	DELINQ AD VALOREM TAXES	25	0	0
3112300	TAX REDEMPTIONS	72	0	0
	AD VALOREM TAXES	174,944	193,540	189,970
3415100	CNTY OFF FEES-TAX COLLECTOR	1,628	1,140	1,710
3415600	CNTY OFF FEES-PROP APPSR	57	20	20
	CHARGE FOR SVC-GENERAL GOV'T	1,685	1,160	1,730
3611000	INTEREST ON INVESTMENTS	0	1,700	1,950
3611020	INTEREST-TAX COLLECTOR	117	120	100
3611210	INTEREST-CASH POOLS	63	0	0
3611700	INTEREST-ST BRD OF ADMIN	504	0	0
3611800	INTEREST-TREASURY NOTES	699	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	44	0	0
	INTEREST EARNINGS	1,427	1,820	2,050
2710400	FUND BALANCE-UNRSV-BUDGETARY	36,665	59,900	116,380
	BEGINNING FUND BALANCE	36,665	59,900	116,380
Resource Total		214,721	256,420	310,130

FIRE DISTRICTS (0250)**FIRE DISTRICT-TARPON SPRINGS**

Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
3111100	AD VALOREM TAXES	218,347	326,130	340,260
3112100	DELINQ AD VALOREM TAXES	10	0	0
3112300	TAX REDEMPTIONS	7	0	0
	AD VALOREM TAXES	218,364	326,130	340,260
3415100	CNTY OFF FEES-TAX COLLECTOR	1,629	1,160	2,380
3415600	CNTY OFF FEES-PROP APPSR	54	30	40
	CHARGE FOR SVC-GENERAL GOV'T	1,683	1,190	2,420
3611000	INTEREST ON INVESTMENTS	0	1,660	1,800
3611020	INTEREST-TAX COLLECTOR	123	130	100
3611210	INTEREST-CASH POOLS	110	0	0
3611700	INTEREST-ST BRD OF ADMIN	425	0	0
3611800	INTEREST-TREASURY NOTES	811	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	21	0	0
	INTEREST EARNINGS	1,490	1,790	1,900
2710400	FUND BALANCE-UNRSV-BUDGETARY	52,852	18,430	76,900
	BEGINNING FUND BALANCE	52,852	18,430	76,900
Resource Total		274,389	347,540	421,480

FIRE DISTRICTS (0250)**FIRE DISTRICT-SEMINOLE**

Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
3111100	AD VALOREM TAXES	4,560,911	4,706,540	4,814,160
3112100	DELINQ AD VALOREM TAXES	376	0	0
3112300	TAX REDEMPTIONS	3,317	0	0
	AD VALOREM TAXES	4,564,604	4,706,540	4,814,160
3415100	CNTY OFF FEES-TAX COLLECTOR	29,927	21,090	30,120
3415600	CNTY OFF FEES-PROP APPSR	1,368	670	630
	CHARGE FOR SVC-GENERAL GOV'T	31,295	21,760	30,750
3611000	INTEREST ON INVESTMENTS	0	40,300	29,850
3611020	INTEREST-TAX COLLECTOR	2,627	2,660	1,240
3611210	INTEREST-CASH POOLS	208	0	0
3611700	INTEREST-ST BRD OF ADMIN	17,182	0	0
3611800	INTEREST-TREASURY NOTES	31,045	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	1,453	0	0
	INTEREST EARNINGS	52,515	42,960	31,090
2710400	FUND BALANCE-UNRSV-BUDGETARY	1,099,683	1,373,010	1,207,690
	BEGINNING FUND BALANCE	1,099,683	1,373,010	1,207,690
Resource Total		5,748,097	6,144,270	6,083,690

FIRE DISTRICTS (0250)**FIRE DISTRICT-HIGH POINT**

Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
3111100	AD VALOREM TAXES	3,073,971	3,266,540	3,084,640
3112100	DELINQ AD VALOREM TAXES	332	0	0
3112300	TAX REDEMPTIONS	1,661	0	0
	AD VALOREM TAXES	3,075,964	3,266,540	3,084,640
3415100	CNTY OFF FEES-TAX COLLECTOR	20,412	14,440	21,190
3415600	CNTY OFF FEES-PROP APPSR	818	450	430
	CHARGE FOR SVC-GENERAL GOV'T	21,230	14,890	21,620
3611000	INTEREST ON INVESTMENTS	0	24,460	20,970
3611020	INTEREST-TAX COLLECTOR	1,760	1,770	850
3611210	INTEREST-CASH POOLS	413	0	0
3611700	INTEREST-ST BRD OF ADMIN	7,559	0	0
3611800	INTEREST-TREASURY NOTES	12,765	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	686	0	0
	INTEREST EARNINGS	23,183	26,230	21,820
2710400	FUND BALANCE-UNRSV-BUDGETARY	274,934	581,840	1,052,300
	BEGINNING FUND BALANCE	274,934	581,840	1,052,300
Resource Total		3,395,311	3,889,500	4,180,380

FIRE DISTRICTS (0250)**FIRE DISTRICT-TIERRA VERDE**

Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
3111100	AD VALOREM TAXES	702,226	798,290	997,300
	AD VALOREM TAXES	702,226	798,290	997,300
3415100	CNTY OFF FEES-TAX COLLECTOR	4,731	3,330	5,230
3415600	CNTY OFF FEES-PROP APPSR	196	100	100
	CHARGE FOR SVC-GENERAL GOV'T	4,927	3,430	5,330
3611000	INTEREST ON INVESTMENTS	0	9,360	7,880
3611020	INTEREST-TAX COLLECTOR	419	440	190
3611210	INTEREST-CASH POOLS	173	0	0
3611700	INTEREST-ST BRD OF ADMIN	3,157	0	0
3611800	INTEREST-TREASURY NOTES	5,011	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	276	0	0
	INTEREST EARNINGS	9,036	9,800	8,070
2710400	FUND BALANCE-UNRSV-BUDGETARY	303,447	362,770	430,950
	BEGINNING FUND BALANCE	303,447	362,770	430,950
Resource Total		1,019,636	1,174,290	1,441,650

FIRE DISTRICTS (0250)**FIRE DISTRICT-SOUTH PASADENA**

Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
3111100	AD VALOREM TAXES	244,235	257,110	348,520
3112300	TAX REDEMPTIONS	545	0	0
	AD VALOREM TAXES	244,780	257,110	348,520
3415100	CNTY OFF FEES-TAX COLLECTOR	2,076	1,460	2,090
3415600	CNTY OFF FEES-PROP APPSR	54	30	30
	CHARGE FOR SVC-GENERAL GOV'T	2,130	1,490	2,120
3611000	INTEREST ON INVESTMENTS	0	2,800	1,930
3611020	INTEREST-TAX COLLECTOR	145	150	100
3611210	INTEREST-CASH POOLS	302	0	0
3611700	INTEREST-ST BRD OF ADMIN	648	0	0
3611800	INTEREST-TREASURY NOTES	1,316	0	0
3613000	GAIN OR LOSS ON INVSTMNTS	61	0	0
	INTEREST EARNINGS	2,472	2,950	2,030
2710400	FUND BALANCE-UNRSV-BUDGETARY	108,847	96,750	67,460
	BEGINNING FUND BALANCE	108,847	96,750	67,460
Resource Total		358,229	358,300	420,130