

EMERGENCY PHONE SERVICE & EQUIPMENT (0225)

Fund Type: Special Revenue Fund

The Emergency Phone Service & Equipment Fund is used to account for revenues received from two sources. The first source is the \$0.50 per month charge assessed on land based telephone lines. The second source is the Enhanced 911 service fee revenue from the State of Florida which is derived from a \$0.50 per month charge on wireless telephone units. This service charge was adopted by the Legislature in 1999 and was imposed in FY00. Counties derive approximately \$0.22 of this fee with the balance going to the wireless industry.

Resource Summary	FY03 Actual	FY04 Budget	FY05 Request
STATE SHARED REVENUES	1,142,607	712,500	1,116,250
CHARGE FOR SVC-PUBLIC SAFETY	3,763,684	3,648,000	3,348,560
INTEREST EARNINGS	73,739	64,490	26,300
BEGINNING FUND BALANCE	4,125,343	4,864,250	4,762,290
Total	9,105,373	9,289,240	9,253,400

Department Summary	FY03 Actual	FY04 Budget	FY05 Request
EMERGENCY COMMUNICATIONS	4,756,250	9,289,240	9,253,400
Total	4,756,250	9,289,240	9,253,400

EMERGENCY PHONE SERVICE & EQUIPMENT (0225)

Center	Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
1002000	3352002	WIRELESS 911 BOARD DISTRIBUTION	1,142,607	712,500	1,116,250
		STATE SHARED REVENUES	1,142,607	712,500	1,116,250
1002000	3424000	9-1-1 LANDLINE SERVICE FEES	3,763,684	3,648,000	3,348,560
		CHARGE FOR SVC-PUBLIC SAFETY	3,763,684	3,648,000	3,348,560
1002000	3611210	INTEREST-CASH POOLS	5,710	64,490	26,300
1002000	3611700	INTEREST-ST BRD OF ADMIN	24,332	0	0
1002000	3611800	INTEREST-TREASURY NOTES	40,780	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	2,917	0	0
		INTEREST EARNINGS	73,739	64,490	26,300
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	4,125,343	4,864,250	4,762,290
		BEGINNING FUND BALANCE	4,125,343	4,864,250	4,762,290
Resource Total			9,105,373	9,289,240	9,253,400