

WORKNET (0219)

As administrative entity, Pinellas County is responsible for the implementation and oversight of various programs funded under the federal Workforce Investment Act (WIA) of 1998 and Florida's Workforce Innovation Act of 2000. The Workforce Innovation Act of 2000 provided for the restructuring of two separate workforce boards/programs (Work and Gain Economic Self-sufficiency (WAGES) and Pinellas Workforce Development Board) into one organization (WorkNet). Also, included in this cost center are those activities related to the Welfare to Work (WTW) program and the Welfare Transition Services (WTS) program.

Resource Summary	FY03 Actual	FY04 Budget	FY05 Request
FEDERAL GRANTS	14,791,561	12,000,000	0
INTEREST EARNINGS	8,208	4,750	0
REIMBURSEMENTS	18,623	0	0
OTHER MISCELLANEOUS REVENUES	-40	0	0
Total	14,818,352	12,004,750	0

Department Summary	FY03 Actual	FY04 Budget	FY05 Request
WORKNET	14,653,636	12,004,750	0
Total	14,653,636	12,004,750	0

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Center	Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
1002000	3315211	WIA-ADULT GRANT	1,725,660	1,566,500	0
1002000	3315212	WIA-YOUTH GRANT	369,215	0	0
1002000	3315213	WIA-DISLOCATED WORKER GRT	1,613,952	1,030,000	0
1002000	3315214	WIA-YEAR ROUND GRANT	179,346	688,500	0
1002000	3315221	NURSES NOW GRANT	20,000	0	0
1002000	3315225	LOCAL VET EMPLOYMENT REP	20,007	0	0
1002000	3315226	UNEMPLOYEMNT COMPENSATION	8,623	0	0
1002000	3315227	WAGNER-PEYSER	50,000	0	0
1002000	3315228	FOOD STAMP EMP & TRAINING	58,797	0	0
1002000	3315231	WTW-COMPETITIVE GRANT	32,249	0	0
1002000	3315232	WTW-FORMULA GRANT	897,457	400,000	0
1002000	3315251	WTS-WAGES GRANT	7,785,470	7,000,000	0
1002000	3315253	WTS-NCPP	30,325	0	0
1002000	3315271	AGENCY-WKFORCE INNOVATION	1,727,603	1,315,000	0
1002000	3315272	HIGH-TECH CORRIDOR GRANT	40,392	0	0
1002000	3315408	TMP ASSIST-NEEDY FAMILIES	232,465	0	0
		FEDERAL GRANTS	14,791,561	12,000,000	0
1002000	3611210	INTEREST-CASH POOLS	8,208	4,750	0
		INTEREST EARNINGS	8,208	4,750	0
1002000	3694900	REFUND OF PRIOR YRS EXP	18,623	0	0
		REIMBURSEMENTS	18,623	0	0
1002000	3699500	OVERAGE & SHORTAGE	-40	0	0
		OTHER MISCELLANEOUS REVENUES	-40	0	0
Resource Total			14,818,352	12,004,750	0