

STAR CENTER (0218)

Fund Type: Special Revenue Fund

This fund is used to account for the operation of the Pinellas County Young - Rainey Science, Technology and Research (STAR) Center. The fund was initially established to monitor the U.S. Department of Energy (DOE) grant awarded to the Industry Council for the reconfiguration of the Lockheed-Martin Nuclear facility to civilian uses. The Fund accounts for revenue and appropriation associated with a grant from the U.S. Department of Energy and for the MEMS (microelectromechanical systems) User Facility Initiative. In addition, rental and associated income is generated from the leasing of space at the facility.

Resource Summary	FY03 Actual	FY04 Budget	FY05 Request
FEDERAL GRANTS	564,963	935,750	950,000
INTEREST EARNINGS	113,178	114,000	114,000
RENTS/SURPLUS/REFUNDS	3,858,652	3,802,290	3,179,860
REIMBURSEMENTS	56,788	103,910	103,910
OTHER MISCELLANEOUS REVENUES	1,341,573	1,926,930	2,448,680
BEGINNING FUND BALANCE	2,394,884	1,232,610	3,170,040
Total	8,330,038	8,115,490	9,966,490

Department Summary	FY03 Actual	FY04 Budget	FY05 Request
ECONOMIC DEVELOPMENT	5,927,230	8,115,490	9,966,490
Total	5,927,230	8,115,490	9,966,490

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Center	Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
1002000	3315401	FED ASSISTANCE - IND. COUNCIL	564,963	935,750	950,000
		FEDERAL GRANTS	564,963	935,750	950,000
1002000	3611210	INTEREST-CASH POOLS	2,863	114,000	114,000
1002000	3611700	INTEREST-ST BRD OF ADMIN	15,607	0	0
1002000	3611800	INTEREST-TREASURY NOTES	39,418	0	0
1002000	3611990	OTHER INTEREST EARNINGS	52,596	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	2,694	0	0
		INTEREST EARNINGS	113,178	114,000	114,000
1002000	3621005	RENTAL INCOME - IND. COUNCIL	3,855,912	3,748,850	3,179,620
1002000	3644100	SALE OF SURPLUS EQUIPMENT	1,605	53,200	0
1002000	3651000	SCRAP SALES	1,135	240	240
		RENTS/SURPLUS/REFUNDS	3,858,652	3,802,290	3,179,860
1002000	3694004	REIMBURSEMENT-BUILD-OUT	56,768	103,910	103,910
1002000	3694900	REFUND OF PRIOR YRS EXP	20	0	0
		REIMBURSEMENTS	56,788	103,910	103,910
1002000	3699050	OTHER REVENUE	22,102	0	0
1002000	3699100	REIMB (EXTERNAL) - OTHER	65,292	2,380	2,850
1002000	3699111	UTILITY REIMBURSEMENT	1,253,820	1,924,200	2,445,480
1002000	3699150	SALES TAX COMMISSIONS	360	350	350
1002000	3699500	OVERAGE & SHORTAGE	-1	0	0
		OTHER MISCELLANEOUS REVENUES	1,341,573	1,926,930	2,448,680
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	2,394,884	1,232,610	3,170,040
		BEGINNING FUND BALANCE	2,394,884	1,232,610	3,170,040
Resource Total			8,330,038	8,115,490	9,966,490