

INTERGOVT RADIO COMMUNICATION PROGRAM (0217)

Fund Type: Special Revenue Fund

The Intergovernmental Radio Communication Fund is used to account for the \$12.50 taken from each civil penalty on moving traffic violations collected under Chapter 318.21, Florida Statutes. These funds are to be used to develop and implement a County-wide law enforcement communications capability. This program is administered by the Emergency Communications-911 department.

Resource Summary	FY03 Actual	FY04 Budget	FY05 Request
FINES AND FORFEITS	1,131,608	1,272,150	1,222,800
INTEREST EARNINGS	14,151	17,270	13,460
BEGINNING FUND BALANCE	1,241,392	1,257,910	1,488,150
Total	2,387,151	2,547,330	2,724,410

Department Summary	FY03 Actual	FY04 Budget	FY05 Request
EMERGENCY COMMUNICATIONS	1,100,000	2,547,330	2,724,410
Total	1,100,000	2,547,330	2,724,410

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Center	Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
1002000	3511601	JUDGE/FINES-CCC-MOVING VIOLAT	1,131,608	1,272,150	1,222,800
		FINES AND FORFEITS	1,131,608	1,272,150	1,222,800
1002000	3611210	INTEREST-CASH POOLS	5,946	17,270	13,460
1002000	3611700	INTEREST-ST BRD OF ADMIN	2,829	0	0
1002000	3611800	INTEREST-TREASURY NOTES	5,124	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	252	0	0
		INTEREST EARNINGS	14,151	17,270	13,460
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	1,241,392	1,257,910	1,488,150
		BEGINNING FUND BALANCE	1,241,392	1,257,910	1,488,150
Resource Total			2,387,151	2,547,330	2,724,410