

COMMUNITY DEVELOPMENT (0209)

Fund Type: Special Revenue Fund

The Community Development Grant Fund accounts for revenues received from the Federal Department of Housing and Urban Development's Block Grant Program and earmarked funding from other related Federal and State funded programs. The fund is administered by Pinellas County's Community Development Department and receives local matching dollars from the General Fund.

Resource Summary	FY03 Actual	FY04 Budget	FY05 Request
FEDERAL GRANTS	3,984,765	5,472,340	5,629,090
STATE SHARED REVENUES	4,220,201	4,235,960	3,647,520
INTEREST EARNINGS	34,811	61,750	57,000
RENTS/SURPLUS/REFUNDS	3,080,428	1,501,100	0
REIMBURSEMENTS	57	0	0
OTHER MISCELLANEOUS REVENUES	1,163,104	1,113,880	3,390,170
INTERFUND TRANSFERS	500,000	0	0
BEGINNING FUND BALANCE	7,842,754	5,336,620	10,093,440
Total	20,826,120	17,721,650	22,817,220

Department Summary	FY03 Actual	FY04 Budget	FY05 Request
COMMUNITY DEVELOPMENT	10,022,146	17,721,650	22,817,220
Total	10,022,146	17,721,650	22,817,220

COMMUNITY DEVELOPMENT (0209)

Center	Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
1002000	3315411	COMM DEVELOP BLOCK GRANTS	2,369,446	3,604,680	3,515,950
1002000	3315414	HOMES PROGRAMS	1,481,705	1,753,940	1,980,460
1002000	3315720	EMERG SHELTER GRNT	133,614	113,720	132,680
		FEDERAL GRANTS	3,984,765	5,472,340	5,629,090
1002000	3355001	FHFC STATE GRANT-SHIP PROGRAM	4,220,201	4,235,960	3,647,520
		STATE SHARED REVENUES	4,220,201	4,235,960	3,647,520
1002000	3611210	INTEREST-CASH POOLS	34,811	61,750	57,000
		INTEREST EARNINGS	34,811	61,750	57,000
1002000	3643900	OTH BLDG SALES & LIQUIDATION	3,067,592	1,498,720	0
1002000	3669900	CONTRIBUTIONS-OTHER	12,836	2,380	0
		RENTS/SURPLUS/REFUNDS	3,080,428	1,501,100	0
1002000	3694900	REFUND OF PRIOR YRS EXP	57	0	0
		REIMBURSEMENTS	57	0	0
1002000	3699050	OTHER REVENUE	22,616	100	0
1002000	3699450	REIMB-OTHER GOVT AGENCIES	244,879	273,030	359,100
1002000	3699630	MORTGAGE PRINCIPAL	606,860	574,750	312,680
1002000	3699640	MORTGAGE INTEREST	288,749	266,000	153,390
1002000	3699650	PROGRAM INCOME-CDBG	0	0	665,000
1002000	3699651	PROGRAM INCOME-HOMES	0	0	570,000
1002000	3699652	PROGRAM INCOME-SHIP	0	0	1,330,000
		OTHER MISCELLANEOUS REVENUES	1,163,104	1,113,880	3,390,170
1002000	3810101	TRANSFER FROM GENERAL FUND	500,000	0	0
		INTERFUND TRANSFERS	500,000	0	0
1002000	2471704	FB-RESERVED HOUSING	2,834,241	4,736,620	8,668,820
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	5,008,513	600,000	1,424,620
		BEGINNING FUND BALANCE	7,842,754	5,336,620	10,093,440
Resource Total			20,826,120	17,721,650	22,817,220