

MOSQUITO CONTROL - STATE (0208)

Fund Type: Special Revenue Fund

The Mosquito Control State Fund is a companion fund to the Mosquito Control Local Fund and is used to account for State grant funding earmarked for the County's Mosquito Control operations.

Resource Summary	FY03 Actual	FY04 Budget	FY05 Request
STATE GRANTS	43,815	44,040	45,190
INTEREST EARNINGS	1,506	1,120	410
BEGINNING FUND BALANCE	88,048	64,880	25,850
Total	133,369	110,040	71,450

Department Summary	FY03 Actual	FY04 Budget	FY05 Request
PUBLIC WORKS MOSQUITO CONTROL	69,810	110,040	71,450
Total	69,810	110,040	71,450

MOSQUITO CONTROL - STATE (0208)

Center	Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
1002000	3346100	STATE I FUNDS	43,815	44,040	45,190
		STATE GRANTS	43,815	44,040	45,190
1002000	3611210	INTEREST-CASH POOLS	368	1,120	410
1002000	3611700	INTEREST-ST BRD OF ADMIN	381	0	0
1002000	3611800	INTEREST-TREASURY NOTES	719	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	38	0	0
		INTEREST EARNINGS	1,506	1,120	410
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	88,048	64,880	25,850
		BEGINNING FUND BALANCE	88,048	64,880	25,850
Resource Total			133,369	110,040	71,450