

MOSQUITO CONTROL - LOCAL (0207)

Fund Type: Special Revenue Fund

The Mosquito Control Fund is utilized to account for the County's efforts in controlling the mosquito population and safeguarding the public from various mosquito-borne diseases. Funding is provided by a County-wide Ad Valorem Tax levy.

Resource Summary	FY03 Actual	FY04 Budget	FY05 Request
AD VALOREM TAXES	3,473,230	3,746,880	4,137,870
CHARGE FOR SVC-GENERAL GOV'T	23,586	16,430	24,060
INTEREST EARNINGS	66,144	59,870	80,000
BEGINNING FUND BALANCE	2,081,563	2,361,640	3,472,170
Total	5,644,523	6,184,820	7,714,100

Department Summary	FY03 Actual	FY04 Budget	FY05 Request
PUBLIC WORKS MOSQUITO CONTROL	2,574,070	6,184,820	7,714,100
Total	2,574,070	6,184,820	7,714,100

MOSQUITO CONTROL - LOCAL (0207)

Center	Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
1002000	3111100	AD VALOREM TAXES	3,460,891	3,732,520	4,123,510
1002000	3112100	DELINQ AD VALOREM TAXES	7,943	8,980	8,980
1002000	3112300	TAX REDEMPTIONS	4,396	5,380	5,380
		AD VALOREM TAXES	3,473,230	3,746,880	4,137,870
1002000	3415100	CNTY OFF FEES-TAX COLLECTOR	22,481	15,920	23,560
1002000	3415600	CNTY OFF FEES-PROP APPSR	1,105	510	500
		CHARGE FOR SVC-GENERAL GOV'T	23,586	16,430	24,060
1002000	3611020	INTEREST-TAX COLLECTOR	2,045	2,080	1,050
1002000	3611210	INTEREST-CASH POOLS	1,292	57,790	78,950
1002000	3611700	INTEREST-ST BRD OF ADMIN	22,724	0	0
1002000	3611800	INTEREST-TREASURY NOTES	37,287	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	2,796	0	0
		INTEREST EARNINGS	66,144	59,870	80,000
1002000	2440400	FB-RSV-INVENTORY-BGT	9,243	20,070	14,450
1002000	2440500	FB-RSV-INVENTORY-ADJ	5,201	0	0
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	2,067,119	2,341,570	3,457,720
		BEGINNING FUND BALANCE	2,081,563	2,361,640	3,472,170
Resource Total			5,644,523	6,184,820	7,714,100