

EMERGENCY MEDICAL SERVICE (0206)

Fund Type: Special Revenue Fund

The Emergency Medical Services Fund was established by a referendum in 1980 which allows up to 1.5 mills to be levied annually on a county-wide basis to finance a comprehensive county-wide emergency medical service system. This special revenue fund is used to account for these tax monies and other earmarked revenues including user charges. The County contracts with various municipal providers of emergency medical services as well as the County's own SUNSTAR system.

Resource Summary	FY03 Actual	FY04 Budget	FY05 Request
AD VALOREM TAXES	26,249,451	28,578,270	31,894,260
FEDERAL GRANTS	747,881	0	0
STATE GRANTS	349,152	228,000	237,500
CHARGE FOR SVC-GENERAL GOV'T	177,561	124,140	183,780
CHARGE FOR SVC-PUBLIC SAFETY	27,904,072	22,901,940	22,420,000
INTEREST EARNINGS	400,361	245,520	8,080
REIMBURSEMENTS	26,138	9,980	14,250
OTHER MISCELLANEOUS REVENUES	6,703	0	0
BEGINNING FUND BALANCE	13,691,080	8,952,810	12,421,180
Total	69,552,399	61,040,660	67,179,050

Department Summary	FY03 Actual	FY04 Budget	FY05 Request
EMERGENCY MEDICAL SERVICES / FIRE ADMIN.	52,193,384	61,040,660	67,179,050
Total	52,193,384	61,040,660	67,179,050

EMERGENCY MEDICAL SERVICE (0206)

Center	Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
1002000	3111100	AD VALOREM TAXES	26,200,062	28,537,670	31,846,760
1002000	3112100	DELINQ AD VALOREM TAXES	8,768	11,830	9,500
1002000	3112300	TAX REDEMPTIONS	40,621	28,770	38,000
		AD VALOREM TAXES	26,249,451	28,578,270	31,894,260
1002000	3315405	FEMA-HAZARD MITIGATION GT	747,881	0	0
		FEDERAL GRANTS	747,881	0	0
1002000	3342001	EMS TRUST FUND DISTRIBUTN	300,926	228,000	237,500
1002000	3342014	EMS MATCHING GRANT	48,226	0	0
		STATE GRANTS	349,152	228,000	237,500
1002000	3415100	CNTY OFF FEES-TAX COLLECTOR	169,359	120,320	179,930
1002000	3415600	CNTY OFF FEES-PROP APPSR	8,202	3,820	3,850
		CHARGE FOR SVC-GENERAL GOV'T	177,561	124,140	183,780
1002000	3426100	AMBULANCE SERVICE FEES	14,758,817	22,486,500	22,040,000
1002000	3426102	AMBULANCE SV FEE-MEDICARE	11,438,611	0	0
1002000	3426103	AMBULANCE SV FEE-MEDICAID	1,347,835	0	0
1002000	3426112	AMBUL SV FEE-MEDICARE REFUND	-51,596	0	0
1002000	3426200	AMBULANCE ANNUAL MBRS FEE	410,405	415,440	380,000
		CHARGE FOR SVC-PUBLIC SAFETY	27,904,072	22,901,940	22,420,000
1002000	3611020	INTEREST-TAX COLLECTOR	15,566	15,840	8,080
1002000	3611210	INTEREST-CASH POOLS	18,539	229,680	0
1002000	3611700	INTEREST-ST BRD OF ADMIN	122,127	0	0
1002000	3611800	INTEREST-TREASURY NOTES	229,055	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	15,074	0	0
		INTEREST EARNINGS	400,361	245,520	8,080
1002000	3694382	REIMB-GRADUATE TUITION	-500	0	0
1002000	3694900	REFUND OF PRIOR YRS EXP	26,638	9,980	14,250
		REIMBURSEMENTS	26,138	9,980	14,250
1002000	3699050	OTHER REVENUE	6,704	0	0
1002000	3699500	OVERAGE & SHORTAGE	-1	0	0
		OTHER MISCELLANEOUS REVENUES	6,703	0	0
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	13,691,080	8,952,810	12,421,180
		BEGINNING FUND BALANCE	13,691,080	8,952,810	12,421,180
Resource Total			69,552,399	61,040,660	67,179,050