

## HEALTH DEPARTMENT (0202)

Fund Type: Special Revenue Fund

The Health Department Fund is used to account for the collection of local ad valorem property taxes and the subsequent distribution to the Pinellas County Health Department to fund the delivery of health related services to County residents. The Pinellas County Health Department annually requests funding support from the Board of County Commissioners who authorize a County-wide ad valorem levy to fund the amount authorized.

<b>Resource Summary</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
AD VALOREM TAXES	3,077,614	3,319,650	3,666,380
INTEREST EARNINGS	30,255	26,380	27,000
BEGINNING FUND BALANCE	265,083	421,570	641,360
<b>Total</b>	<b>3,372,952</b>	<b>3,767,600</b>	<b>4,334,740</b>

<b>Department Summary</b>	<b>FY03 Actual</b>	<b>FY04 Budget</b>	<b>FY05 Request</b>
HEALTH DEPARTMENT	2,917,890	3,767,600	4,334,740
<b>Total</b>	<b>2,917,890</b>	<b>3,767,600</b>	<b>4,334,740</b>

## HEALTH DEPARTMENT (0202)

Center	Account	Account Name	FY03 Actual	FY04 Budget	FY05 Request
1002000	3111100	AD VALOREM TAXES	3,066,455	3,307,300	3,653,740
1002000	3112100	DELINQ AD VALOREM TAXES	7,094	8,550	8,360
1002000	3112300	TAX REDEMPTIONS	4,065	3,800	4,280
		AD VALOREM TAXES	3,077,614	3,319,650	3,666,380
1002000	3611000	INTEREST ON INVESTMENTS	0	24,520	26,050
1002000	3611020	INTEREST-TAX COLLECTOR	1,812	1,860	950
1002000	3611210	INTEREST-CASH POOLS	1,774	0	0
1002000	3611700	INTEREST-ST BRD OF ADMIN	9,394	0	0
1002000	3611800	INTEREST-TREASURY NOTES	16,553	0	0
1002000	3613000	GAIN OR LOSS ON INVSTMNTS	722	0	0
		INTEREST EARNINGS	30,255	26,380	27,000
1002000	2710400	FUND BALANCE-UNRSV-BUDGETARY	265,083	421,570	641,360
		BEGINNING FUND BALANCE	265,083	421,570	641,360
<b>Resource Total</b>			3,372,952	3,767,600	4,334,740