

SHERIFF

The Sheriff is the chief law enforcement officer in Pinellas County. As such, the Sheriff provides wide variety of comprehensive law enforcement services to all the citizens of the county. These services include, but are not limited to, operation of the County Jail, judicial operations including court security, flight services, and a dive team. The Sheriff's Office provides direct or contractual, comprehensive law enforcement services to approximately 390,490 citizens living on 147 square miles comprising the unincorporated section of the county and ten (10) of the County's twenty-four (24) municipalities. Services provided include uniformed patrol with a community policing component, specialized criminal investigators, criminal enterprise operation investigations, vice and narcotics detectives, youth education and services, state of the art forensic (crime scene) services, a canine unit, two special weapons and tactics teams (SWAT), and a marine unit that patrols 328 square miles of waterways. The Sheriff also provides back-up and numerous support services to all local police agencies in Pinellas County. The Sheriff is also the administrator of the School Crossing Guard Trust Fund. The fund supports the training of school crossing guards.

Department Expenditures By Cost Center	FY02 Actual	FY03 Budget	FY04 Request
1601000 SHERIFF	175,301,320	178,489,240	199,377,760
Total	175,301,320	178,489,240	199,377,760

Department Expenditures By Fund	FY02 Actual	FY03 Budget	FY04 Request
0101 GENERAL FUND	175,301,320	178,477,440	199,367,010
0216 SCHOOL CROSSING GUARD TRUST FUND	0	11,800	10,750
Total	175,301,320	178,489,240	199,377,760

Personnel Summary

Total Permanent Positions	2541	2541
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SHERIFF

Summary	FY02 Actual	FY03 Budget	FY04 Request
TRANSFERS	175,301,320	178,486,240	199,375,660
RESERVES	0	3,000	2,100
Total	175,301,320	178,489,240	199,377,760

Account#	Account Name	FY02 Actual	FY03 Budget	FY04 Request
5919110	TRANSFER TO SHERIFF-PERSONAL	150,160,170	153,652,330	174,469,090
5919120	TRANSFER TO SHERIFF-OPERATING	21,813,450	22,743,650	22,015,830
5919130	TRANSFER TO SHERIFF-CAPITAL	3,327,700	2,090,260	2,890,740
	TRANSFERS	175,301,320	178,486,240	199,375,660
7995000	RESERVE-CONTINGENCIES	0	1,000	0
7996000	RESERVE-FUND BALANCE	0	2,000	2,100
	RESERVES	0	3,000	2,100
Total		175,301,320	178,489,240	199,377,760

SHERIFF (1601000)

GENERAL FUND (0101)

The Pinellas County Sheriff's Office provides law enforcement, corrections and judicial services to the residents of Pinellas County. The Sheriff's operation is funded with a transfer from the Board's General Fund and proceeds from the School Crossing Guard Fund.

Expenditure Summary	FY02 Actual	FY03 Budget	FY04 Request
5919110 TRANSFER TO SHERIFF-PERSONAL	150,160,170	153,652,330	174,469,090
5919120 TRANSFER TO SHERIFF-OPERATING	21,813,450	22,734,850	22,007,180
5919130 TRANSFER TO SHERIFF-CAPITAL	3,327,700	2,090,260	2,890,740
TRANSFERS	175,301,320	178,477,440	199,367,010
Total	175,301,320	178,477,440	199,367,010

SHERIFF (1601000)

SCHOOL CROSSING GUARD TRUST FUND (0216)

The Pinellas County Sheriff's Office provides law enforcement, corrections and judicial services to the residents of Pinellas County. The Sheriff's operation is funded with a transfer from the Board's General Fund and proceeds from the School Crossing Guard Fund.

Expenditure Summary	FY02 Actual	FY03 Budget	FY04 Request
5919120 TRANSFER TO SHERIFF-OPERATING	0	8,800	8,650
TRANSFERS	0	8,800	8,650
7995000 RESERVE-CONTINGENCIES	0	1,000	0
7996000 RESERVE-FUND BALANCE	0	2,000	2,100
RESERVES	0	3,000	2,100
Total	0	11,800	10,750