

## COURT SUPPORT SERVICES

Court Support Services includes administrative and operating support funding provided by the Board of County Commissioners for the Judiciary, the Law Libraries, the State Attorney, and the Public Defender.

Page #	Department Name	FY02 Actual	FY03 Budget	FY04 Request
G-3	JUDICIARY	13,639,325	13,902,290	15,695,840
G-31	LAW LIBRARIES	579,951	773,350	776,090
G-33	PUBLIC DEFENDER	1,094,557	1,142,360	1,726,470
G-39	STATE ATTORNEY	401,474	595,510	444,170
<b>Total</b>		15,715,307	16,413,510	18,642,570



## JUDICIARY

The Judiciary includes administrative and operational support for both the Circuit Court and County Court. The Board of County Commissioners provides funding for the maintenance of offices, courtrooms, personnel and general operating expenses. Salaries for judges and certain support staff positions are the financial responsibility of the State.

Department Expenditures By Cost Center	FY02 Actual	FY03 Budget	FY04 Request
1940101 ADMIN-CIRCUIT & COUNTY COURTS-OPERATING	1,800,188	2,023,300	2,493,670
1940201 CIRCUIT COURT-CIVIL-ARBITRATION/MEDIATN	93,486	98,480	101,390
1940301 CIRCUIT CT-FAMILY-ADMINISTRATION	700,424	753,010	790,320
1940302 CIRCUIT CT-FAMILY-CHILD SUPPORT ENFORCMT	131,348	142,650	141,840
1940303 CIRCUIT CT-FAMILY-CHILD CUSTODY INVEST	123,259	169,100	175,090
1940304 CIRCUIT CT-FAMILY-MEDIATION	47,911	50,600	52,810
1940305 CIRCUIT CT-FAMILY-BEHAVIORAL EVALUATION	370,370	394,710	409,980
1940306 CIRCUIT CT-FAMILY-GUARDIAN AD LITEM	281,004	302,640	306,550
1940307 CIRCUIT CT-FAMILY-TEEN COURT	144,778	165,440	491,710
1940308 CIRCUIT CT-FAMILY-JUV COST/CONFLICT ATTY	1,042,172	910,200	1,206,820
1940309 CIRCUIT CT-FAMILY-JUVENILE DRUG COURT	72,832	82,390	0
1940310 UNIFIED FAMILY COURT	196,250	175,050	249,930
1940401 CIRCUIT CT-PROBATE-COSTS/APPT COUNSEL	163,605	162,100	162,100
1940402 CIRCUIT CT-PROBATE-GUARDIANSHIP PROGRAM	376,133	398,400	422,680
1940501 CIRCUIT CT-CRIMINAL-FELONY/MISDEM-CAL CT	163,701	184,790	192,580
1940502 CIRCUIT CT-CRIMINAL-COURT PSYCHOLOGIST	126,428	133,440	139,440
1940503 CIRCUIT CT-CRIMINAL-COSTS/CONFLICT ATTY	2,161,317	2,271,000	2,217,630
1940504 CIRCUIT CT-CRIMINAL-DRUG COURT	114,681	317,100	655,930
1940601 COUNTY CT-CIVIL-ALTERNATIVE DISPUTE RESOL	82,092	82,600	88,780
1940602 COUNTY CT-CIVIL-TRAFFIC HEARING OFFICERS	33,965	34,000	34,000
1940603 COUNTY CT-CIVIL-PRETRIAL MEDIATION	72,982	60,000	73,000
1940604 PARENT FACILITATOR	16,846	20,000	20,000
1940701 COUNTY CT-CRIMINAL-COSTS/CONFLICT ATTY	141,563	122,000	135,000
1940801 COURT RELATED PROGRAMS-CJIS	4,714,956	4,369,310	4,610,020
1940802 COURT RELATED PROGRAMS-WITNESS COORDNATI	467,034	479,980	524,570
<b>Total</b>	<b>13,639,325</b>	<b>13,902,290</b>	<b>15,695,840</b>

Department Expenditures By Fund	FY02 Actual	FY03 Budget	FY04 Request
0101 GENERAL FUND	13,639,325	13,902,290	15,695,840
<b>Total</b>	<b>13,639,325</b>	<b>13,902,290</b>	<b>15,695,840</b>

### Personnel Summary

Total Permanent Positions	99	100
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## JUDICIARY

Summary	FY02 Actual	FY03 Budget	FY04 Request
PERSONAL SERVICES	4,537,345	5,098,780	5,662,680
OPERATING EXPENSES	9,065,237	8,773,510	9,883,160
CAPITAL OUTLAY	36,743	30,000	150,000
<b>Total</b>	<b>13,639,325</b>	<b>13,902,290</b>	<b>15,695,840</b>

Account# Account Name	FY02 Actual	FY03 Budget	FY04 Request
5110000 EXECUTIVE SALARIES	1,193,619	1,262,760	1,315,670
5120000 REGULAR SALARIES & WAGES	2,332,865	2,629,710	2,958,090
5130000 OTHER SALARIES & WAGES	20,270	0	44,520
5140000 OVERTIME	2,696	0	0
5200000 EMPLOYEE BENEFITS	987,895	1,206,310	1,344,400
PERSONAL SERVICES	4,537,345	5,098,780	5,662,680
5310000 PROFESSIONAL SERVICES	2,255,587	2,325,480	2,434,950
5330000 COURT REPORTER SERVICES	1,085,131	1,107,100	1,112,100
5340000 OTHER CONTRACTUAL SERVICES	78,072	32,000	570,000
5363000 INTRGOV SVCS-INFO TECHNOLOGY	4,606,770	4,253,360	4,505,740
5365000 INTRGOV SVCS-RISK FINANCING	216,200	225,510	389,290
5368200 INTRGOV SVCS-FLEET-OP&MAINT	1,090	4,000	250
5368400 INTRGOV SVCS-FLEET-VHCL RPL	638	3,830	3,320
5400000 TRAVEL AND PER DIEM	31,354	34,820	37,120
5410000 COMMUNICATION SERVICES	71,260	62,080	70,520
5440000 RENTALS AND LEASES	29,235	20,100	29,500
5460000 REPAIR & MAINTENANCE SVCS	42,359	41,250	43,950
5470000 PRINTING AND BINDING	43,873	37,700	43,870
5490000 OTHR CURRENT CHGS&OBLIGAT	351,133	340,660	358,700
5510000 OFFICE SUPPLIES	87,447	82,600	84,050
5520000 OPERATING SUPPLIES	100,574	117,850	129,320
5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	64,514	85,170	70,480
OPERATING EXPENSES	9,065,237	8,773,510	9,883,160
5640000 MACHINERY AND EQUIPMENT	36,743	30,000	150,000
CAPITAL OUTLAY	36,743	30,000	150,000
<b>Total</b>	<b>13,639,325</b>	<b>13,902,290</b>	<b>15,695,840</b>

**ADMIN-CIRCUIT & COUNTY COURTS-OPERATING (1940101)****GENERAL FUND (0101)**

The Administrative Office of the Courts (AOC) is charged with the administrative operations of the circuit and county courts. Administrative functions include personnel management, fiscal management, courts information systems, and legal assistance to the judiciary and the courts administrator. The AOC is also responsible for court security, facilities planning, supervision of court-annexed programs, caseload management, development of new court programs, and statistical analyses.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5110000 EXECUTIVE SALARIES	298,030	300,700	319,800
0101 5120000 REGULAR SALARIES & WAGES	624,500	762,640	858,360
0101 5130000 OTHER SALARIES & WAGES	3,456	0	0
0101 5140000 OVERTIME	402	0	0
0101 5200000 EMPLOYEE BENEFITS	252,789	336,020	363,650
PERSONAL SERVICES	1,179,177	1,399,360	1,541,810
0101 5340000 OTHER CONTRACTUAL SERVICES	17,319	8,000	15,000
0101 5365000 INTRGOV SVCS-RISK FINANCING	216,200	225,510	389,290
0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT	1,090	4,000	250
0101 5368400 INTRGOV SVCS-FLEET-VHCL RPL	638	3,830	3,320
0101 5400000 TRAVEL AND PER DIEM	19,115	20,000	20,000
0101 5410000 COMMUNICATION SERVICES	49,991	42,000	50,000
0101 5440000 RENTALS AND LEASES	25,503	16,000	25,000
0101 5460000 REPAIR & MAINTENANCE SVCS	9,755	8,000	10,000
0101 5470000 PRINTING AND BINDING	25,449	20,000	26,000
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	27,005	14,200	30,000
0101 5510000 OFFICE SUPPLIES	54,834	52,000	55,000
0101 5520000 OPERATING SUPPLIES	75,303	98,400	110,000
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	62,066	82,000	68,000
OPERATING EXPENSES	584,268	593,940	801,860
0101 5640000 MACHINERY AND EQUIPMENT	36,743	30,000	150,000
CAPITAL OUTLAY	36,743	30,000	150,000
<b>Total</b>	<b>1,800,188</b>	<b>2,023,300</b>	<b>2,493,670</b>

**CIRCUIT COURT-CIVIL-ARBITRATION/MEDIATN (1940201)****GENERAL FUND (0101)**

Circuit Court mediation/arbitration programs provide an alternative means for resolving cases where damages filed for exceed \$15,000. Resolving cases through mediation can save parties from excessive legal fees and time in the resolution of cases versus traditional legal proceedings. In calendar year 2000, there were 1,938 cases referred to mediation, 1,560 were mediated and 766 cases were resolved (full or partial agreements).

<b>Expenditure Summary</b>		<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101	5120000 REGULAR SALARIES & WAGES	66,181	67,790	70,580
0101	5200000 EMPLOYEE BENEFITS	20,989	23,290	24,540
PERSONAL SERVICES		87,170	91,080	95,120
0101	5400000 TRAVEL AND PER DIEM	77	150	70
0101	5410000 COMMUNICATION SERVICES	6,239	6,500	6,200
0101	5470000 PRINTING AND BINDING	0	500	0
0101	5510000 OFFICE SUPPLIES	0	100	0
0101	5520000 OPERATING SUPPLIES	0	150	0
OPERATING EXPENSES		6,316	7,400	6,270
<b>Total</b>		<b>93,486</b>	<b>98,480</b>	<b>101,390</b>



**CIRCUIT CT-FAMILY-ADMINISTRATION (1940301)****GENERAL FUND (0101)**

The Family Law Division incorporates six full judicial sections presided over by circuit court judges who are divided between the St. Petersburg and Clearwater courthouse facilities. Four circuit court judges also preside in the Unified Family Court over juvenile dependency and delinquency and related domestic relations and domestic violence cases. Five county judges are temporarily appointed as a circuit judge for the purpose of presiding over simplified and uncontested dissolution of marriage cases. Court staff provides assistance to judges assigned to the Division in seven programs: Child Support Enforcement, Child Custody Investigation, Family Mediation, Psychological Services, Guardian Ad Litem, Juvenile Arbitration, and the Parent Facilitator Program.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5110000 EXECUTIVE SALARIES	374,958	394,170	457,160
0101 5120000 REGULAR SALARIES & WAGES	160,320	180,370	145,910
0101 5130000 OTHER SALARIES & WAGES	8,106	0	0
0101 5200000 EMPLOYEE BENEFITS	137,912	158,050	168,460
PERSONAL SERVICES	681,296	732,590	771,530
0101 5400000 TRAVEL AND PER DIEM	958	2,500	1,000
0101 5410000 COMMUNICATION SERVICES	6,432	6,270	6,500
0101 5460000 REPAIR & MAINTENANCE SVCS	1,553	600	1,500
0101 5470000 PRINTING AND BINDING	3,510	4,100	3,500
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	178	150	100
0101 5510000 OFFICE SUPPLIES	5,249	4,800	5,000
0101 5520000 OPERATING SUPPLIES	1,152	1,500	1,100
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	96	500	90
OPERATING EXPENSES	19,128	20,420	18,790
<b>Total</b>	<b>700,424</b>	<b>753,010</b>	<b>790,320</b>

# **CIRCUIT CT-FAMILY-CHILD SUPPORT ENFORCMT (1940302)**

## **GENERAL FUND (0101)**

During 2000, 7,020 hearings were conducted by Child Support Enforcement hearing officers involving paternity, modifications of child support orders, the Uniform Interstate Family Support Act (UIFSA), contempt of court proceedings relating to failure to pay child support, and other matters pertaining to child support. Since its inception, Child Support Enforcement, which is a program of the Family Law Division, has provided an expedited means of handling child support matters.

<b>Expenditure Summary</b>		<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101	5110000 EXECUTIVE SALARIES	72,755	76,960	82,100
0101	5120000 REGULAR SALARIES & WAGES	23,713	29,520	25,270
0101	5130000 OTHER SALARIES & WAGES	5,288	0	0
0101	5200000 EMPLOYEE BENEFITS	25,019	29,080	30,370
PERSONAL SERVICES		126,775	135,560	137,740
0101	5400000 TRAVEL AND PER DIEM	0	50	0
0101	5410000 COMMUNICATION SERVICES	384	340	200
0101	5440000 RENTALS AND LEASES	2,031	1,600	2,000
0101	5460000 REPAIR & MAINTENANCE SVCS	609	4,000	600
0101	5470000 PRINTING AND BINDING	0	100	0
0101	5510000 OFFICE SUPPLIES	773	700	600
0101	5520000 OPERATING SUPPLIES	0	100	0
0101	5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	776	200	700
OPERATING EXPENSES		4,573	7,090	4,100
<b>Total</b>		<b>131,348</b>	<b>142,650</b>	<b>141,840</b>



**CIRCUIT CT-FAMILY-CHILD CUSTODY INVEST (1940303)****GENERAL FUND (0101)**

Three full-time child custody investigators are employed by the Court to conduct impartial investigations into the placement of minor children involved in dissolution of marriage proceedings, paternity actions, and post judgement custody dispute proceedings.

<b>Expenditure Summary</b>		<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101	5120000 REGULAR SALARIES & WAGES	92,049	127,700	121,100
0101	5130000 OTHER SALARIES & WAGES	2,707	0	11,940
0101	5200000 EMPLOYEE BENEFITS	26,630	38,850	40,150
PERSONAL SERVICES		121,386	166,550	173,190
0101	5400000 TRAVEL AND PER DIEM	1,418	2,100	1,500
0101	5490000 OTHR CURRENT CHGS&OBLIGAT	445	350	400
0101	5510000 OFFICE SUPPLIES	10	100	0
OPERATING EXPENSES		1,873	2,550	1,900
<b>Total</b>		<b>123,259</b>	<b>169,100</b>	<b>175,090</b>

**CIRCUIT CT-FAMILY-MEDIATION (1940304)****GENERAL FUND (0101)**

Mediation is utilized by judges to allow parties who are involved in dissolution of marriage proceedings to resolve issues of child custody, child support, visitation, spousal support and equitable distribution of property. In calendar year 2000, there were 983 cases referred to mediation, 795 cases were mediated and 547 reached full or partial agreements.

<b>Expenditure Summary</b>		<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101	5120000 REGULAR SALARIES & WAGES	36,509	38,180	39,750
0101	5200000 EMPLOYEE BENEFITS	11,309	12,300	12,980
PERSONAL SERVICES		47,818	50,480	52,730
0101	5400000 TRAVEL AND PER DIEM	0	50	0
0101	5410000 COMMUNICATION SERVICES	17	0	0
0101	5470000 PRINTING AND BINDING	6	0	0
0101	5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	70	70	80
OPERATING EXPENSES		93	120	80
<b>Total</b>		<b>47,911</b>	<b>50,600</b>	<b>52,810</b>

**CIRCUIT CT-FAMILY-BEHAVIORAL EVALUATION (1940305)****GENERAL FUND (0101)**

Behavioral Evaluation Program, a division of Family Law, provides individual treatment recommendations to the judge for youthful offenders, many of whom are incarcerated in the Juvenile Detention Center. The treatment recommendations are based on an assessment which includes reading, intellectual and personality testing, and a clinical interview with the client. In FY 2000, 642 youths were seen for evaluation, as well as 383 family psychosocial assessments were completed by court staff associated with the program and 35 competencies on youths.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5110000 EXECUTIVE SALARIES	125,520	152,320	143,070
0101 5120000 REGULAR SALARIES & WAGES	146,837	151,060	157,310
0101 5200000 EMPLOYEE BENEFITS	68,030	78,230	80,970
PERSONAL SERVICES	340,387	381,610	381,350
0101 5340000 OTHER CONTRACTUAL SERVICES	14,300	0	14,000
0101 5400000 TRAVEL AND PER DIEM	78	800	80
0101 5440000 RENTALS AND LEASES	89	0	0
0101 5470000 PRINTING AND BINDING	174	250	100
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	145	0	0
0101 5510000 OFFICE SUPPLIES	430	400	400
0101 5520000 OPERATING SUPPLIES	14,665	11,500	14,000
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	102	150	50
OPERATING EXPENSES	29,983	13,100	28,630
<b>Total</b>	<b>370,370</b>	<b>394,710</b>	<b>409,980</b>



**CIRCUIT CT-FAMILY-GUARDIAN AD LITEM (1940306)****GENERAL FUND (0101)**

The services of 290 lay and attorney volunteers were utilized in the Guardian Ad Litem Division of Family Law in 2000 to represent the best interests of children who are victims of abuse and/or neglect and who are involved in juvenile dependency cases, family law cases or who may be witnesses or victims involved in criminal cases. The volunteers undergo over 30 hours of training and must complete at least six additional hours in service training throughout the year. During 2000, the program represented over 1,520 children.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5120000 REGULAR SALARIES & WAGES	200,575	213,930	190,120
0101 5130000 OTHER SALARIES & WAGES	0	0	32,580
0101 5200000 EMPLOYEE BENEFITS	61,132	71,460	66,000
PERSONAL SERVICES	261,707	285,390	288,700
0101 5400000 TRAVEL AND PER DIEM	1,632	1,500	1,600
0101 5410000 COMMUNICATION SERVICES	7,396	6,350	7,000
0101 5460000 REPAIR & MAINTENANCE SVCS	3,485	2,100	3,000
0101 5470000 PRINTING AND BINDING	1,917	2,000	1,500
0101 5510000 OFFICE SUPPLIES	3,880	3,600	3,800
0101 5520000 OPERATING SUPPLIES	930	1,500	900
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	57	200	50
OPERATING EXPENSES	19,297	17,250	17,850
<b>Total</b>	<b>281,004</b>	<b>302,640</b>	<b>306,550</b>

**CIRCUIT CT-FAMILY-TEEN COURT (1940307)****GENERAL FUND (0101)**

A Family Law Division, Juvenile Arbitration, is a Pinellas County court diversion program for juvenile offenders who have admitted guilt in misdemeanor and third degree, non-violent complaints. Referrals to the program come from the court, the Office of the State Attorney, and police agencies. The program has a 91% success rate with youth involved in the first offender program.

<b>Expenditure Summary</b>		<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101	5120000 REGULAR SALARIES & WAGES	103,133	114,270	353,710
0101	5200000 EMPLOYEE BENEFITS	34,851	43,420	129,500
PERSONAL SERVICES		137,984	157,690	483,210
0101	5400000 TRAVEL AND PER DIEM	2,105	1,650	2,100
0101	5440000 RENTALS AND LEASES	1,612	2,500	2,500
0101	5460000 REPAIR & MAINTENANCE SVCS	728	0	0
0101	5470000 PRINTING AND BINDING	537	1,400	1,600
0101	5490000 OTHR CURRENT CHGS&OBLIGAT	328	100	100
0101	5510000 OFFICE SUPPLIES	1,426	1,200	1,300
0101	5520000 OPERATING SUPPLIES	0	500	500
0101	5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	58	400	400
OPERATING EXPENSES		6,794	7,750	8,500
<b>Total</b>		<b>144,778</b>	<b>165,440</b>	<b>491,710</b>

**CIRCUIT CT-FAMILY-JUV COST/CONFLICT ATTY (1940308)****GENERAL FUND (0101)**

This cost center is used for the funding of court fees and costs in juvenile delinquency and dependency cases.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5310000 PROFESSIONAL SERVICES	963,503	820,000	1,111,320
0101 5330000 COURT REPORTER SERVICES	67,991	80,000	80,000
0101 5400000 TRAVEL AND PER DIEM	192	200	5,000
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	10,486	10,000	10,500
OPERATING EXPENSES	1,042,172	910,200	1,206,820
<b>Total</b>	<b>1,042,172</b>	<b>910,200</b>	<b>1,206,820</b>



**CIRCUIT CT-FAMILY-JUVENILE DRUG COURT (1940309)****GENERAL FUND (0101)**

A Family Law Division, Juvenile Drug Court, is a Pinellas County court diversion program for juvenile offenders who have admitted guilt for misdemeanor and third degree, non-violent felony drug related complaints. Referrals to the program come from the court, Office of the State Attorney, Sheriff's Office, and other police agencies.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5120000 REGULAR SALARIES & WAGES	55,279	59,090	0
0101 5200000 EMPLOYEE BENEFITS	17,016	22,000	0
PERSONAL SERVICES	72,295	81,090	0
0101 5400000 TRAVEL AND PER DIEM	0	300	0
0101 5470000 PRINTING AND BINDING	220	100	0
0101 5510000 OFFICE SUPPLIES	193	400	0
0101 5520000 OPERATING SUPPLIES	124	400	0
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	0	100	0
OPERATING EXPENSES	537	1,300	0
<b>Total</b>	<b>72,832</b>	<b>82,390</b>	<b>0</b>

**UNIFIED FAMILY COURT (1940310)****GENERAL FUND (0101)**

The Sixth Judicial Circuit is one of two circuits state-wide awarded a grant from the Florida Supreme Court's Family Court Steering Committee for the implementation of a model family court. The Unified Family Court will be housed at the Criminal Justice Center. Four judges will hear an equal share of dependency and delinquency cases. In addition, domestic violence and domestic relations cases will be heard by the Unified Family Court. Three case managers will coordinate cases and make appropriate service referrals. One case manager, a certified mediator, will provide on-site mediation. The court will operate on the principle of "one family, one judge" to achieve the goal for better coordination of court orders, expedition of services and to reduce multiple court appearances for the same family. A new calendaring and information system will assist with tracking, scheduling and monitoring.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5120000 REGULAR SALARIES & WAGES	107,455	110,140	146,950
0101 5140000 OVERTIME	93	0	0
0101 5200000 EMPLOYEE BENEFITS	29,546	36,210	50,000
PERSONAL SERVICES	137,094	146,350	196,950
0101 5310000 PROFESSIONAL SERVICES	10,500	0	10,000
0101 5340000 OTHER CONTRACTUAL SERVICES	45,450	24,000	40,000
0101 5400000 TRAVEL AND PER DIEM	100	400	100
0101 5460000 REPAIR & MAINTENANCE SVCS	764	600	700
0101 5470000 PRINTING AND BINDING	513	600	300
0101 5510000 OFFICE SUPPLIES	1,667	2,500	1,800
0101 5520000 OPERATING SUPPLIES	128	500	50
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	34	100	30
OPERATING EXPENSES	59,156	28,700	52,980
<b>Total</b>	<b>196,250</b>	<b>175,050</b>	<b>249,930</b>

**CIRCUIT CT-PROBATE-COSTS/APPT COUNSEL (1940401)****GENERAL FUND (0101)**

This cost center is used for the funding of court fees and costs in probate cases.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5310000 PROFESSIONAL SERVICES	160,095	160,000	160,000
0101 5330000 COURT REPORTER SERVICES	3,510	2,100	2,100
OPERATING EXPENSES	163,605	162,100	162,100
<b>Total</b>	<b>163,605</b>	<b>162,100</b>	<b>162,100</b>



**CIRCUIT CT-PROBATE-GUARDIANSHIP PROGRAM (1940402)****GENERAL FUND (0101)**

Staff provides judicial support in the areas of probate, guardianship, involuntary commitments for mental health, drug/alcohol abuse, elder abuse, neglect or exploitation. The staff assists the judiciary by conducting hearings, investigations, auditing and case management. A staff of seven assisted two judges in handling over 8,800 cases in 2000. The staff consists of three general masters who conduct hearings and auditing in both the mental health and guardianship areas, an assistant to each master responsible for calendars and all secretarial work required, and a court monitor charged with investigating any alleged improprieties in any guardianship. The masters review and audit over 3,500 annual guardianship reports each year.

Expenditure Summary		FY02 Actual	FY03 Budget	FY04 Request
0101	5110000 EXECUTIVE SALARIES	155,717	165,280	176,350
0101	5120000 REGULAR SALARIES & WAGES	133,545	139,780	145,560
0101	5200000 EMPLOYEE BENEFITS	76,221	85,080	90,920
PERSONAL SERVICES		365,483	390,140	412,830
0101	5400000 TRAVEL AND PER DIEM	3,452	2,500	3,400
0101	5410000 COMMUNICATION SERVICES	478	350	350
0101	5460000 REPAIR & MAINTENANCE SVCS	1,403	750	1,400
0101	5470000 PRINTING AND BINDING	319	300	100
0101	5490000 OTHR CURRENT CHGS&OBLIGAT	1,330	560	1,100
0101	5510000 OFFICE SUPPLIES	3,032	3,000	3,000
0101	5520000 OPERATING SUPPLIES	286	300	300
0101	5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	350	500	200
OPERATING EXPENSES		10,650	8,260	9,850
<b>Total</b>		<b>376,133</b>	<b>398,400</b>	<b>422,680</b>

**CIRCUIT CT-CRIMINAL-FELONY/MISDEM-CAL CT (1940501)****GENERAL FUND (0101)**

Staff is employed by the court to schedule all hearings involved in the Criminal Division. During the last calendar year, this office produced court calendars for approximately 47,500 criminal court cases.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5120000 REGULAR SALARIES & WAGES	103,713	116,260	119,940
0101 5200000 EMPLOYEE BENEFITS	29,449	37,130	39,040
PERSONAL SERVICES	133,162	153,390	158,980
0101 5460000 REPAIR & MAINTENANCE SVCS	21,555	23,000	24,000
0101 5470000 PRINTING AND BINDING	5	400	0
0101 5510000 OFFICE SUPPLIES	8,318	8,000	9,000
0101 5520000 OPERATING SUPPLIES	661	0	600
OPERATING EXPENSES	30,539	31,400	33,600
<b>Total</b>	<b>163,701</b>	<b>184,790</b>	<b>192,580</b>

**CIRCUIT CT-CRIMINAL-COURT PSYCHOLOGIST (1940502)****GENERAL FUND (0101)**

The court psychologist provides clinical evaluations of incarcerated defendants to determine their competency to stand trial. Recommendations to the court are also offered regarding alternative placement and aftercare for inmates with mental illness as well as preparing reports and assisting with necessary paperwork to move mentally ill inmates to specialized treatment locations as ordered by the court. Other duties include serving as an expert witness in court, and liaison responsibilities with law enforcement, jail personnel, Department of Children and Families, and Department of Corrections.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5110000 EXECUTIVE SALARIES	74,758	77,260	80,450
0101 5120000 REGULAR SALARIES & WAGES	24,575	26,520	27,610
0101 5200000 EMPLOYEE BENEFITS	26,034	28,660	30,480
PERSONAL SERVICES	125,367	132,440	138,540
0101 5470000 PRINTING AND BINDING	24	100	20
0101 5510000 OFFICE SUPPLIES	482	300	400
0101 5520000 OPERATING SUPPLIES	367	500	300
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	188	100	180
OPERATING EXPENSES	1,061	1,000	900
<b>Total</b>	<b>126,428</b>	<b>133,440</b>	<b>139,440</b>



**CIRCUIT CT-CRIMINAL-COSTS/CONFLICT ATTY (1940503)****GENERAL FUND (0101)**

This cost center is used for the funding of court fees and costs in circuit criminal cases.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5310000 PROFESSIONAL SERVICES	913,550	1,000,000	941,630
0101 5330000 COURT REPORTER SERVICES	999,630	1,020,000	1,025,000
0101 5400000 TRAVEL AND PER DIEM	565	1,000	1,000
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	247,572	250,000	250,000
OPERATING EXPENSES	2,161,317	2,271,000	2,217,630
<b>Total</b>	<b>2,161,317</b>	<b>2,271,000</b>	<b>2,217,630</b>

**CIRCUIT CT-CRIMINAL-DRUG COURT (1940504)****GENERAL FUND (0101)**

The Pinellas County Adult Drug Court Office is responsible for program operations, case management, program evaluation, and data collection of all cases assigned to the drug court division.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5110000 EXECUTIVE SALARIES	39,769	41,580	0
0101 5120000 REGULAR SALARIES & WAGES	29,092	58,950	96,250
0101 5130000 OTHER SALARIES & WAGES	713	0	0
0101 5200000 EMPLOYEE BENEFITS	20,062	34,790	35,280
PERSONAL SERVICES	89,636	135,320	131,530
0101 5310000 PROFESSIONAL SERVICES	20,523	179,480	20,000
0101 5340000 OTHER CONTRACTUAL SERVICES	1,003	0	501,000
0101 5470000 PRINTING AND BINDING	1,554	800	1,500
0101 5510000 OFFICE SUPPLIES	1,467	1,000	1,400
0101 5520000 OPERATING SUPPLIES	498	500	500
OPERATING EXPENSES	25,045	181,780	524,400
<b>Total</b>	<b>114,681</b>	<b>317,100</b>	<b>655,930</b>

**COUNTY CT-CIVIL-ALTERNATIVE DISPUTE RESOL (1940601)****GENERAL FUND (0101)**

Mediation provides an alternative means for the resolution of county and small claims court cases. Mediation at the county level involves cases where damages filed for do not exceed \$15,000. Mediation at this level can be ordered by a judge, agreed upon by the parties, or conducted at the pre-trial conference.

Mediation has been found to save litigants costs in the resolution of cases versus traditional legal proceedings. In calendar year 2000, there were 2,023 cases referred to mediation, 1,924 mediated and 1,341 cases that reached full or partial agreement.

<b>Expenditure Summary</b>		<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101	5120000 REGULAR SALARIES & WAGES	56,772	58,130	60,530
0101	5200000 EMPLOYEE BENEFITS	13,175	15,270	16,280
PERSONAL SERVICES		69,947	73,400	76,810
0101	5400000 TRAVEL AND PER DIEM	495	300	450
0101	5410000 COMMUNICATION SERVICES	37	0	0
0101	5460000 REPAIR & MAINTENANCE SVCS	565	100	500
0101	5470000 PRINTING AND BINDING	9,115	6,800	9,000
0101	5510000 OFFICE SUPPLIES	1,710	1,200	1,800
0101	5520000 OPERATING SUPPLIES	64	500	70
0101	5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	159	300	150
OPERATING EXPENSES		12,145	9,200	11,970
<b>Total</b>		<b>82,092</b>	<b>82,600</b>	<b>88,780</b>

## COUNTY CT-CIVIL-TRAFFIC HEARING OFFICERS (1940602)

### GENERAL FUND (0101)

This program utilizes attorneys to conduct "Night Court" hearings involving civil traffic infractions. Hearings are conducted at court facilities in both north and south Pinellas County. During the last calendar year over 6,000 such hearings were conducted.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5310000 PROFESSIONAL SERVICES	33,965	34,000	34,000
OPERATING EXPENSES	33,965	34,000	34,000
<b>Total</b>	<b>33,965</b>	<b>34,000</b>	<b>34,000</b>



**COUNTY CT-CIVIL-PRETRIAL MEDIATION (1940603)****GENERAL FUND (0101)**

This cost center is used to fund court mediators and arbitrators for cases in county civil and juvenile courts.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5310000 PROFESSIONAL SERVICES	72,982	60,000	73,000
OPERATING EXPENSES	72,982	60,000	73,000
<b>Total</b>	<b>72,982</b>	<b>60,000</b>	<b>73,000</b>

**PARENT FACILITATOR (1940604)**

**GENERAL FUND (0101)**

The Parent Facilitator Program is funded through a grant from the Office of the State Court Administrator, Dispute Resolution Center. The program's objective is to help parents currently seeking a divorce resolve conflicts without seeking judicial intervention. Upon court order or stipulation, parents seeking a divorce are referred to a parent coordinator. The parent coordinator, a certified mediator and licensed or masters level mental health professional, educates parents and provides mediation services to resolve custody, visitation and other disputes without litigation.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5310000 PROFESSIONAL SERVICES	16,550	20,000	20,000
0101 5470000 PRINTING AND BINDING	286	0	0
0101 5510000 OFFICE SUPPLIES	10	0	0
OPERATING EXPENSES	16,846	20,000	20,000
<b>Total</b>	16,846	20,000	20,000

**COUNTY CT-CRIMINAL-COSTS/CONFLICT ATTY (1940701)****GENERAL FUND (0101)**

This cost center is used for the funding of court fees and costs in county criminal cases.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5310000 PROFESSIONAL SERVICES	63,919	52,000	65,000
0101 5330000 COURT REPORTER SERVICES	14,000	5,000	5,000
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	63,644	65,000	65,000
OPERATING EXPENSES	141,563	122,000	135,000
<b>Total</b>	<b>141,563</b>	<b>122,000</b>	<b>135,000</b>

**COURT RELATED PROGRAMS-CJIS (1940801)****GENERAL FUND (0101)**

This program is responsible for the coordination of the criminal justice information system for all justice agencies throughout the county.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5110000 EXECUTIVE SALARIES	52,112	54,490	56,740
0101 5120000 REGULAR SALARIES & WAGES	32,126	33,600	21,160
0101 5200000 EMPLOYEE BENEFITS	23,621	26,330	25,700
PERSONAL SERVICES	107,859	114,420	103,600
0101 5363000 INTRGOV SVCS-INFO TECHNOLOGY	4,606,770	4,253,360	4,505,740
0101 5400000 TRAVEL AND PER DIEM	0	200	100
0101 5410000 COMMUNICATION SERVICES	43	30	30
0101 5510000 OFFICE SUPPLIES	284	300	50
0101 5520000 OPERATING SUPPLIES	0	1,000	500
OPERATING EXPENSES	4,607,097	4,254,890	4,506,420
<b>Total</b>	<b>4,714,956</b>	<b>4,369,310</b>	<b>4,610,020</b>



**COURT RELATED PROGRAMS-WITNESS COORDNATN (1940802)****GENERAL FUND (0101)**

The Witness Coordination Program assists witnesses and victims with all aspects of court appearances. The program issues 4,000 notices per week to witnesses. Staff refer victims to social service agencies and assist in filing for victim compensation. Travel arrangements for the witnesses are made through this program as well as payment for court appearances. The program confirms all witnesses for court appearances. The program also arranges for interpreters for depositions and court appearances.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5120000 REGULAR SALARIES & WAGES	336,491	341,780	377,980
0101 5140000 OVERTIME	2,201	0	0
0101 5200000 EMPLOYEE BENEFITS	114,110	130,140	140,080
PERSONAL SERVICES	452,802	471,920	518,060
0101 5400000 TRAVEL AND PER DIEM	1,167	1,120	720
0101 5410000 COMMUNICATION SERVICES	243	240	240
0101 5460000 REPAIR & MAINTENANCE SVCS	1,942	2,100	2,250
0101 5470000 PRINTING AND BINDING	244	250	250
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	0	300	1,500
0101 5510000 OFFICE SUPPLIES	3,682	3,000	500
0101 5520000 OPERATING SUPPLIES	6,396	500	500
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	558	550	550
OPERATING EXPENSES	14,232	8,060	6,510
<b>Total</b>	<b>467,034</b>	<b>479,980</b>	<b>524,570</b>



## LAW LIBRARIES

The Law Libraries provide and maintain up-to-date, well equipped, staffed reference law libraries for use by judges, members of the legal profession, and the citizens of Pinellas County. A Board of Trustees regulates budgetary matters, plans acquisitions, cancellations and sets rules and regulations for the libraries. Ordinance 97-31 authorizes the Chief Judge to approve the Law Libraries budget requests prior to the budgets being introduced into the County budget process.

Department Expenditures By Cost Center	FY02 Actual	FY03 Budget	FY04 Request
2400000 LAW LIBRARIES	579,951	773,350	776,090
<b>Total</b>	<b>579,951</b>	<b>773,350</b>	<b>776,090</b>

Department Expenditures By Fund	FY02 Actual	FY03 Budget	FY04 Request
0101 GENERAL FUND	579,951	773,350	776,090
<b>Total</b>	<b>579,951</b>	<b>773,350</b>	<b>776,090</b>

### Personnel Summary

Total Permanent Positions		5	5
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**LAW LIBRARIES (2400000)****GENERAL FUND (0101)**

This cost center accounts for the appropriation associated with operating the Clearwater, St. Petersburg and Criminal Court Facility Law Libraries. The libraries are used for reference purposes by judges, members of the legal profession and citizens of Pinellas County.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5110000 EXECUTIVE SALARIES	44,734	46,270	36,020
0101 5120000 REGULAR SALARIES & WAGES	144,449	151,880	155,340
0101 5200000 EMPLOYEE BENEFITS	53,073	69,100	77,060
PERSONAL SERVICES	242,256	267,250	268,420
0101 5340000 OTHER CONTRACTUAL SERVICES	932	2,600	1,000
0101 5365000 INTRGOV SVCS-RISK FINANCING	3,280	5,170	4,600
0101 5400000 TRAVEL AND PER DIEM	733	490	800
0101 5410000 COMMUNICATION SERVICES	144	20	150
0101 5460000 REPAIR & MAINTENANCE SVCS	6,804	7,000	10,000
0101 5470000 PRINTING AND BINDING	171	0	180
0101 5510000 OFFICE SUPPLIES	2,411	2,790	2,640
0101 5520000 OPERATING SUPPLIES	1,141	0	1,200
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	1,014	2,030	1,100
OPERATING EXPENSES	16,630	20,100	21,670
0101 5640000 MACHINERY AND EQUIPMENT	1,259	35,000	0
0101 5660000 BOOKS, PUB & LIBRARY MATERIALS	319,806	451,000	486,000
CAPITAL OUTLAY	321,065	486,000	486,000
<b>Total</b>	<b>579,951</b>	<b>773,350</b>	<b>776,090</b>



## PUBLIC DEFENDER

The Public Defender's office provides legal advice, counsel, and defense services to needy and financially indigent citizens accused of the commission of a crime, as required by Florida law.

Department Expenditures By Cost Center	FY02 Actual	FY03 Budget	FY04 Request
1800100 PUBLIC DEFENDER-GENERAL ADMINISTRATION	81,652	94,940	599,380
1800300 PUBLIC DEFENDER-CIRCUIT COURT-FAMILY	28,630	30,310	34,030
1800500 PUBLIC DEFENDER-CIRCUIT COURT-CRIMINAL	954,821	945,060	1,015,220
1800700 PUBLIC DEFENDER-COUNTY COURT-CRIMINAL	29,454	72,050	77,840
<b>Total</b>	<b>1,094,557</b>	<b>1,142,360</b>	<b>1,726,470</b>

Department Expenditures By Fund	FY02 Actual	FY03 Budget	FY04 Request
0101 GENERAL FUND	1,094,557	1,142,360	1,726,470
<b>Total</b>	<b>1,094,557</b>	<b>1,142,360</b>	<b>1,726,470</b>

# **PUBLIC DEFENDER**

<b>Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
OPERATING EXPENSES	1,094,557	1,142,360	1,401,470
CAPITAL OUTLAY	0	0	325,000
<b>Total</b>	<b>1,094,557</b>	<b>1,142,360</b>	<b>1,726,470</b>

<b>Account# Account Name</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
5310000 PROFESSIONAL SERVICES	236,015	336,260	388,090
5330000 COURT REPORTER SERVICES	558,774	476,590	486,120
5365000 INTRGOV SVCS-RISK FINANCING	280	290	310
5368200 INTRGOV SVCS-FLEET-OP&MAINT	2,594	4,000	3,210
5368400 INTRGOV SVCS-FLEET-VHCL RPL	829	2,860	7,680
5400000 TRAVEL AND PER DIEM	6,313	19,670	27,240
5410000 COMMUNICATION SERVICES	59,541	69,520	73,000
5440000 RENTALS AND LEASES	152	120	120
5460000 REPAIR & MAINTENANCE SVCS	0	9,000	9,000
5470000 PRINTING AND BINDING	2,906	3,100	3,200
5490000 OTHR CURRENT CHGS&OBLIGAT	211,803	214,900	225,640
5510000 OFFICE SUPPLIES	170	1,050	172,560
5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	15,180	5,000	5,300
OPERATING EXPENSES	1,094,557	1,142,360	1,401,470
5640000 MACHINERY AND EQUIPMENT	0	0	325,000
CAPITAL OUTLAY	0	0	325,000
<b>Total</b>	<b>1,094,557</b>	<b>1,142,360</b>	<b>1,726,470</b>

**PUBLIC DEFENDER-GENERAL ADMINISTRATION (1800100)****GENERAL FUND (0101)**

This cost center accounts for the administrative and office expenses of the Public Defender's Office funded by the Board of County Commissioners.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5365000 INTRGOV SVCS-RISK FINANCING	280	290	310
0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT	2,594	4,000	3,210
0101 5368400 INTRGOV SVCS-FLEET-VHCL RPL	829	2,860	7,680
0101 5410000 COMMUNICATION SERVICES	59,541	69,520	73,000
0101 5440000 RENTALS AND LEASES	152	120	120
0101 5460000 REPAIR & MAINTENANCE SVCS	0	9,000	9,000
0101 5470000 PRINTING AND BINDING	2,906	3,100	3,200
0101 5510000 OFFICE SUPPLIES	170	1,050	172,560
0101 5540000 BOOKS, PUB, SUBS & MEMBERSHIPS	15,180	5,000	5,300
OPERATING EXPENSES	81,652	94,940	274,380
0101 5640000 MACHINERY AND EQUIPMENT	0	0	325,000
CAPITAL OUTLAY	0	0	325,000
<b>Total</b>	<b>81,652</b>	<b>94,940</b>	<b>599,380</b>

**PUBLIC DEFENDER-CIRCUIT COURT-FAMILY (1800300)**

**GENERAL FUND (0101)**

This cost center accounts for the Public Defender's costs associated with the Family Division of the Circuit Court. Expenses include court reporter costs.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5310000 PROFESSIONAL SERVICES	4,440	14,470	15,200
0101 5330000 COURT REPORTER SERVICES	15,259	13,640	14,330
0101 5400000 TRAVEL AND PER DIEM	0	100	2,300
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	8,931	2,100	2,200
OPERATING EXPENSES	28,630	30,310	34,030
<b>Total</b>	<b>28,630</b>	<b>30,310</b>	<b>34,030</b>

**PUBLIC DEFENDER-CIRCUIT COURT-CRIMINAL (1800500)**

**GENERAL FUND (0101)**

This cost center accounts for the Public Defender's costs associated with the Criminal Court Division of the Circuit Court. Expenses include court reporter costs.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5310000 PROFESSIONAL SERVICES	221,484	271,170	319,740
0101 5330000 COURT REPORTER SERVICES	526,476	447,920	456,010
0101 5400000 TRAVEL AND PER DIEM	6,214	19,370	22,540
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	200,647	206,600	216,930
OPERATING EXPENSES	954,821	945,060	1,015,220
<b>Total</b>	<b>954,821</b>	<b>945,060</b>	<b>1,015,220</b>



**PUBLIC DEFENDER-COUNTY COURT-CRIMINAL (1800700)**

**GENERAL FUND (0101)**

This cost center accounts for the Public Defender's costs associated with the Criminal Division of the County Court. Expenses include court reporter costs.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5310000 PROFESSIONAL SERVICES	10,091	50,620	53,150
0101 5330000 COURT REPORTER SERVICES	17,039	15,030	15,780
0101 5400000 TRAVEL AND PER DIEM	99	200	2,400
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	2,225	6,200	6,510
OPERATING EXPENSES	29,454	72,050	77,840
<b>Total</b>	<b>29,454</b>	<b>72,050</b>	<b>77,840</b>

## STATE ATTORNEY

The State Attorney represents the State of Florida in Circuit and County Courts and accordingly, is responsible for conducting criminal prosecutions of all persons charged with violating State, County and local laws and ordinances. The State Attorney reviews charges and complaints to determine whether they warrant prosecution and trial. In addition to court duties, the State Attorney provides legal advice in criminal matters to all law enforcement agencies and works with these agencies to provide in-service training.

Department Expenditures By Cost Center	FY02 Actual	FY03 Budget	FY04 Request
1700100 STATE ATTORNEY-GENERAL ADMINISTRATION	150,821	301,010	223,270
1700300 STATE ATTORNEY-CIRCUIT COURT-FAMILY	2,578	11,180	8,400
1700500 STATE ATTORNEY-CIRCUIT COURT-CRIMINAL	238,744	266,720	200,050
1700700 STATE ATTORNEY-COUNTY COURT-CRIMINAL	9,331	16,600	12,450
<b>Total</b>	<b>401,474</b>	<b>595,510</b>	<b>444,170</b>

Department Expenditures By Fund	FY02 Actual	FY03 Budget	FY04 Request
0101 GENERAL FUND	401,474	595,510	444,170
<b>Total</b>	<b>401,474</b>	<b>595,510</b>	<b>444,170</b>

# STATE ATTORNEY

Summary	FY02 Actual	FY03 Budget	FY04 Request
OPERATING EXPENSES	401,474	503,530	444,170
CAPITAL OUTLAY	0	91,980	0
<b>Total</b>	<b>401,474</b>	<b>595,510</b>	<b>444,170</b>

Account# Account Name	FY02 Actual	FY03 Budget	FY04 Request
5310000 PROFESSIONAL SERVICES	38,419	53,500	88,230
5330000 COURT REPORTER SERVICES	98,884	119,510	89,640
5365000 INTRGOV SVCS-RISK FINANCING	260	270	240
5368200 INTRGOV SVCS-FLEET-OP&MAINT	3,980	5,500	4,490
5368400 INTRGOV SVCS-FLEET-VHCL RPL	3,123	13,260	15,300
5400000 TRAVEL AND PER DIEM	10,253	24,990	18,750
5410000 COMMUNICATION SERVICES	130,540	136,040	84,750
5440000 RENTALS AND LEASES	885	2,100	1,600
5460000 REPAIR & MAINTENANCE SVCS	10,249	39,630	25,030
5490000 OTHR CURRENT CHGS&OBLIGAT	103,097	96,500	72,380
5510000 OFFICE SUPPLIES	499	0	0
5520000 OPERATING SUPPLIES	1,285	12,230	36,560
5521000 OPER. SUPPLIES-FUEL&LUB	0	0	7,200
OPERATING EXPENSES	401,474	503,530	444,170
5640000 MACHINERY AND EQUIPMENT	0	91,980	0
CAPITAL OUTLAY	0	91,980	0
<b>Total</b>	<b>401,474</b>	<b>595,510</b>	<b>444,170</b>

**STATE ATTORNEY-GENERAL ADMINISTRATION (1700100)****GENERAL FUND (0101)**

This cost center accounts for the State Attorney's administrative and office expenses funded by the Board of County Commissioners.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5310000 PROFESSIONAL SERVICES	0	0	48,100
0101 5365000 INTRGOV SVCS-RISK FINANCING	260	270	240
0101 5368200 INTRGOV SVCS-FLEET-OP&MAINT	3,980	5,500	4,490
0101 5368400 INTRGOV SVCS-FLEET-VHCL RPL	3,123	13,260	15,300
0101 5410000 COMMUNICATION SERVICES	130,540	136,040	84,750
0101 5440000 RENTALS AND LEASES	885	2,100	1,600
0101 5460000 REPAIR & MAINTENANCE SVCS	10,249	39,630	25,030
0101 5510000 OFFICE SUPPLIES	499	0	0
0101 5520000 OPERATING SUPPLIES	1,285	12,230	36,560
0101 5521000 OPER. SUPPLIES-FUEL&LUB	0	0	7,200
OPERATING EXPENSES	150,821	209,030	223,270
0101 5640000 MACHINERY AND EQUIPMENT	0	91,980	0
CAPITAL OUTLAY	0	91,980	0
<b>Total</b>	<b>150,821</b>	<b>301,010</b>	<b>223,270</b>

**STATE ATTORNEY-CIRCUIT COURT-FAMILY (1700300)****GENERAL FUND (0101)**

This cost center accounts for the State Attorney's costs associated with the Family Division of the Circuit Court. Expenses include court reporter costs.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5310000 PROFESSIONAL SERVICES	226	4,500	3,380
0101 5330000 COURT REPORTER SERVICES	1,221	3,180	2,390
0101 5400000 TRAVEL AND PER DIEM	0	2,000	1,500
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	1,131	1,500	1,130
OPERATING EXPENSES	2,578	11,180	8,400
<b>Total</b>	<b>2,578</b>	<b>11,180</b>	<b>8,400</b>



**STATE ATTORNEY-CIRCUIT COURT-CRIMINAL (1700500)****GENERAL FUND (0101)**

This cost center is used to account for the State Attorney's costs associated with the Criminal Court Division of the Circuit Court. Expenses include court reporter costs.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5310000 PROFESSIONAL SERVICES	33,676	45,200	33,900
0101 5330000 COURT REPORTER SERVICES	93,479	107,330	80,500
0101 5400000 TRAVEL AND PER DIEM	10,253	22,990	17,250
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	101,336	91,200	68,400
OPERATING EXPENSES	238,744	266,720	200,050
<b>Total</b>	<b>238,744</b>	<b>266,720</b>	<b>200,050</b>

**STATE ATTORNEY-COUNTY COURT-CRIMINAL (1700700)****GENERAL FUND (0101)**

This cost center accounts for the State Attorney's costs associated with the Criminal Division of the County Court. Expenses include court reporter costs.

<b>Expenditure Summary</b>	<b>FY02 Actual</b>	<b>FY03 Budget</b>	<b>FY04 Request</b>
0101 5310000 PROFESSIONAL SERVICES	4,517	3,800	2,850
0101 5330000 COURT REPORTER SERVICES	4,184	9,000	6,750
0101 5490000 OTHR CURRENT CHGS&OBLIGAT	630	3,800	2,850
OPERATING EXPENSES	9,331	16,600	12,450
<b>Total</b>	<b>9,331</b>	<b>16,600</b>	<b>12,450</b>