
TABLE OF CONTENTS

Budget Message.....	A-1
Summaries	B-1
County Administrator	C-1
Public Works	D-1
Enterprise Funds.....	E-1
Elected Officials	F-1
Court Support	G-1
Independent Agencies.....	H-1
Support Funding	I-1
Debt Service.....	J-1
Capital.....	K-1
Fund Resources	L-1
Glossary	M-1



TABLE OF CONTENTS - DEPARTMENTS/CENTERS

Departments Under the County Administrator	C-1
Animal Services	C-3
Animal Services	C-5
Gifts for Animal Welfare	C-6
Building Inspection	C-7
Communications	C-9
Public Affairs	C-11
Public Access	C-12
Community Development	C-13
Community Development Administration	C-16
Community Development Grants & Aids	C-17
Community Development Loan Programs	C-18
Neighborhood Programs	C-19
County Administrator	C-21
Culture, Education, Parks & Recreation	C-23
Heritage Village	C-25
Gulf Beaches Historical Museum	C-26
Park Administration	C-27
MSTU Recreation Initiatives	C-28
Ft. DeSoto Park	C-29
Philippe Park	C-30
Taylor Park	C-31
Belleair Boat Ramp Park	C-32
Ridgecrest Park	C-33
Howard Park	C-34
Anderson Park	C-35
Lake Seminole Park	C-36
War Veterans Memorial Park	C-37
Walsingham Park	C-38
Redington Shores Park	C-39
John Chesnut Sr. Park	C-40
Sand Key Park	C-41
Sawgrass Lake Park	C-42
Park Blvd Boat Ramp	C-43
Treasure Island Beach Access	C-44

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

Culture, Education, Parks & Recreation (continued)

St. Pete Beach Access	C-45
Boca Ciega Park	C-46
Leach Property Park	C-47
Wall Springs Park	C-48
Indian Rocks Beach Access	C-49
Fred E. Marquis Pinellas Trail	C-50
Indian Shores Beach Access	C-51
Eagle Lake Park	C-52
Friendship Trail.....	C-53
Pop Stansell Park	C-54
County Extension.....	C-55
Golf Course.....	C-56

Development Review Services	C-57
--	-------------

Economic Development	C-59
STAR Center	C-62
Economic Development	C-63
Economic Development Incentive Grants	C-64

Emergency Communications	C-65
Intergovernment Radio Communication Program	C-67
Emergency Communications	C-68
Emergency Communications-Radio Systems	C-69
Emergency Phone Service & Equipment	C-70

Emergency Management	C-71
-----------------------------------	-------------

Emergency Medical Services	C-73
Emergency Medical Services Administration	C-76
Emergency Medical Services Ambulance Contract	C-77
EMS-Grant Program	C-78
EMS Providers	C-79
Fire District - Administration	C-80

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

Employee Relations.....	C-81
Environmental Management	C-83
Environmental Management	C-86
Environmental Lands	C-87
Air Quality - General	C-89
Air Quality - Tag Fee	C-90
Tree Bank	C-91
Air Quality - Pollution Recovery	C-92
Coastal and Navigation Management	C-93
General Services	C-95
Facility Management	C-97
Fleet Management	C-98
Administration	C-99
Real Estate Management	C-100
Records Management	C-101
Design/Construction	C-102
Human Services	C-103
Social Services - Administration	C-105
Social Services - State Mandates-Medicaid	C-106
Social Services - Community Funded Programs	C-107
Summer Food Program	C-108
Clearwater Social Work & Support Units	C-109
St. Petersburg Social Work & Support Units	C-110
Community Outreach Division	C-111
S.T.A.R.S. Program	C-112
Veterans Services	C-113
Information Systems	C-115
Administration	C-117
Information Systems Reorganization	C-118
Telecommunications Management	C-119
Justice and Consumer Services	C-121
Justice Coordination	C-123
Consumer Protection	C-124
Office of Management & Budget	C-125

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

Planning	C-127
Purchasing	C-129
Purchasing - Procurement	C-131
Purchasing - Property & Stores.....	C-132
Risk Financing Administration	C-133
Tourist Development Council	C-135
WorkNet.....	C-137
WorkNet	C-139
WorkNet - HHS	C-140
County Administrator - Public Works	D-1
Public Works	
Public Works CIP Support and Administration.....	D-3
Administration	D-6
Fiscal and Contract Services	D-8
Capital Support & Asset Management.....	D-9
MSTU Local Road Paving/Sidewalk/ADA	D-10
Engineering - Administration.....	D-11
Engineering - Transportation	D-12
Utility Coordination Services.....	D-14
Traffic Engineering	D-15
Engineering - Structures/Parks.....	D-16
Structures Division	D-17
Civil Site Design Division	D-18
Engineering - Surface Water	D-19
Engineering - Traffic Control	D-20
Right-of-Way	D-21
Construction Administration & Inspection	D-22
Architectural Design	D-23
Construction Inspection	D-24
Survey	D-25
Right-of-Way	D-27
Permitting Services	D-28

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

Public Works Highway.....	D-29
Permitted Facility Management	D-32
Highway Operations.....	D-33
Permitting Services	D-34
Traffic Signal Operations.....	D-35
Traffic Sign Operations	D-36
Transportation Trust Reserves	D-37
 Public Works Mosquito Control.....	D-39
Mosquito Control - Local.....	D-42
Mosquito Control - State.....	D-44
Vegetation Management	D-45
 County Administrator - Enterprise Funds	E-1
 Airport	E-3
Airport Operating	E-5
Airport Operating - Reserves	E-6
 Airport - Capital Projects.....	E-7
 Sewer System	E-9
Capital Equipment	E-13
Buildings & Structures.....	E-14
Sewer Relocation – DOT/PCPW	E-15
Pump Station Telemetry System.....	E-16
W.E. Dunn Additions & Improvements.....	E-17
Sewer Modifications & Rehabilitation	E-18
Sewer Extensions	E-19
South Cross Additions & Improvements	E-20
South Cross Phase II A Recovery	E-21
McKay Creek Additions & Improvements	E-22
Utilities Engineering Services.....	E-23
Grease Disposal System.....	E-24
Intrgov. Charges - Utilities.....	E-25
Debt Service - Sewer System.....	E-26
South Cross Bayou - Phase II B	E-27
Issuance Costs	E-28
North County Reclaimed Water	E-29
South County Reclaimed Water	E-30

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

W.E. Dunn WRF Improvements	E-31
Sodium Hypochlorite Conversion	E-32
Sewer System-Reserves/Transfers.....	E-33
Sewer R & O - Transfers.....	E-35
Sewer R & O - Reserves	E-36
Sewer R & R - Reserves	E-37
Sewer Construction Reserves	E-38
Solid Waste Management.....	E-39
Intrgov. Charges - Utilities.....	E-41
Solid Waste - Debt Service.....	E-42
Utilities Engineering Services-Solid Waste.....	E-43
Capital Equipment	E-44
Landfill Modification.....	E-45
Slurry Wall and Gradient Control.....	E-46
Solid Waste-Additions & Improvements.....	E-47
Solid Waste-Reserves/Transfers.....	E-49
Solid Waste R & O - Transfers.....	E-51
Solid Waste R & O - Reserves.....	E-52
Solid Waste R & R - Reserves.....	E-53
Solid Waste Surplus Reserves	E-54
Solid Waste Surplus Transfers.....	E-55
Solid Waste Construction Transfer.....	E-56
Utilities Service Fund.....	E-57
Utilities Administration	E-60
Utilities Finance	E-62
Utilities Information Systems	E-63
Utilities Alternate Water Sources	E-64
Utilities Communication Solutions.....	E-65
Utilities Contracts Mgmt. & Bus. Support.....	E-66
Land Mgmt Svcs-Cross Bar/Al-Bar Ranches	E-67
Forestry Mgmt-Cross Bar/Al-Bar Ranches.....	E-68
Wildlife Mgmt/Enhancement-Cross Bar/Al-B	E-69
Intragovernmental Service Charges	E-70
Utilities Engineering.....	E-71
Cross Connection Control/Backflow/Prevention.....	E-72
Branch Services - Customer Service Department.....	E-73
Account Services - Customer Service Department	E-74

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

Field Services - Customer Service Department	E-75
Support Services - Customer Service Department.....	E-76
Telephone Center - Customer Service Department	E-77
Admin. Services Center - Customer Service Department.....	E-78
Solid Waste Services - Customer Service Department.....	E-79
North Area - General Maintenance Department	E-80
South Area - General Maintenance Department	E-81
Support Services - General Maintenance Department	E-82
Utilities Laboratory	E-83
Solid Waste Disposal - Operations	E-84
Solid Waste Disposal - Reef Program	E-86
Solid Waste Disposal - Recycling.....	E-87
Solid Waste Disposal - Waste Tire Grant.....	E-88
Admin. Services Operations	E-89
SCADA.....	E-90
Water Supply - Operations.....	E-91
Tampa Bay Water	E-92
Project Management/Monitoring	E-93
Wholesale Wastewater Treatment	E-94
W.E. Dunn Water Reclamation Facility	E-95
McKay Creek Wastewater Treatment Plant.....	E-96
South Cross Bayou Wastewater Treatment Plant	E-97
 Utilities Service Fund - Reserves	 E-99
 Water System.....	 E-101
Intrgov. Charges - Utilities.....	E-104
Debt Service - Water.....	E-105
New Services - Water	E-106
Utilities Engineering Services - Water.....	E-107
Water Supply-Equipment Acquisitions	E-108
Distribution-Equipment Acquisitions.....	E-109
Source of Supply & Treatment	E-110
Water Transmission System Mains.....	E-111
Water Supply Stations.....	E-112
Administrative Buildings	E-113
Water Distribution Mains	E-114
Distribution Stations	E-115
Distribution Buildings.....	E-116
Contribution in Aid of Construction.....	E-117
Water Impact Fees - Refunds.....	E-118

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

Water System-Reserves/Transfers	E-119
Water - Transfers	E-121
Water R & O - Reserves	E-122
Water R & R - Transfers.....	E-123
Water R & R - Reserves.....	E-124
Water Impact Fees - Transfers	E-125
Water Impact Fees - Reserves.....	E-126
Rate Stabilization - Transfers.....	E-127
Rate Stabilization - Reserves	E-128
 Elected Officials	 F-1
Board of County Commissioners	F-3
Clerk of the Circuit Court.....	F-5
Clerk of the Circuit Court	F-7
Public Records Modernization.....	F-8
Property Appraiser	F-9
Sheriff.....	F-11
Sheriff	F-13
School Crossing Guard Trust Fund.....	F-14
Supervisor of Elections	F-15
Tax Collector	F-17
 Court Support	 G-1
Judiciary	G-3
Admin-Circuit & County Courts - Operating	G-5
Circuit Court-Civil - Arbitration/Mediation	G-6
Circuit Court-Family - Administration	G-7
Circuit Court-Family - Child Support Enforcement	G-8
Circuit Court-Family - Child Custody Investigations	G-9
Circuit Court-Family - Mediation.....	G-10
Circuit Court-Family - Behavioral Evaluation.....	G-11

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

Circuit Court-Family - Guardian Ad Litem	G-12
Circuit Court-Family – Teen Court.....	G-13
Circuit Court-Family - Juv Cost/Conflict Attorney	G-14
Circuit Court-Family – Juvenile Drug Court	G-15
Unified Family Court	G-16
Circuit Court-Probate - Costs/Appt Counsel	G-17
Circuit Court-Probate - Guardianship Program	G-18
Circuit Court-Criminal - Felony/Misdemeanor-Cal Ct.....	G-19
Circuit Court-Criminal - Court Psychologist.....	G-20
Circuit Court-Criminal - Costs/Conflict Attorney	G-21
Circuit Court-Criminal – Drug Court	G-22
County Court-Civil - Alternative Dispute Resolution	G-23
County Court-Civil - Traffic Hearing Officers	G-24
County Court-Civil - Pretrial Mediation.....	G-25
Parent Facilitator.....	G-26
County Court-Criminal - Costs/Conflict Attorney.....	G-27
Court Related Programs - CJIS.....	G-28
Court Related Programs - Witness Coordination.....	G-29
 Law Libraries	 G-31
 Public Defender	 G-33
Public Defender - General Administration	G-35
Public Defender - Circuit Court - Family	G-36
Public Defender - Circuit Court - Criminal	G-37
Public Defender - County Court - Criminal	G-38
 State Attorney	 G-39
State Attorney - General Administration	G-41
State Attorney - Circuit Court - Family	G-42
State Attorney - Circuit Court - Criminal	G-43
State Attorney - County Court - Criminal.....	G-44
 Independent Agencies	 H-1
 Construction Licensing Board	 H-3
 County Attorney	 H-5
 Information Technology	 H-7

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

IT - Administration	H-9
IT - Enterprise Services and Support	H-10
IT - Consolidated Justice Information Systems	H-11
IT - Systems & Programming	H-12
IT - Telecommunications/Operations	H-13
IT - Technical Support	H-14
IT - Technology Development Center	H-15
 Legislative Delegation	 H-17
 Office of Human Rights	 H-19
Office of Human Rights	H-21
Fair Housing Assistance Program	H-22
 Personnel	 H-23
 Support Funding	 I-1
 Drug Abuse Trust	 I-3
 Employee Life/Health Benefits	 I-5
 Feather Sound Community Services	 I-9
 Fire Protection Districts	 I-11
Fire District - Belleair Bluffs	I-13
Fire District - Clearwater	I-14
Fire District - Dunedin	I-15
Fire District - Gandy	I-16
Fire District - Largo	I-17
Fire District - Pinellas Park	I-18
Fire District - Safety Harbor	I-19
Fire District - Tarpon Springs	I-20
Fire District - Seminole	I-21
Fire District - High Point	I-22
Fire District - Tierra Verde	I-23
Fire District - South Pasadena	I-24
 Fleet Vehicle Replacement	 I-25

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

General Government	I-27
Health Department	I-31
Medical Examiner	I-33
Medical Examiner	I-35
Medical Examiner - Forensic Laboratory	I-36
Palm Harbor Rec & Library	I-37
Debt Service Recreation & Library Program	I-39
Palm Harbor Library Program	I-40
Palm Harbor Recreation Program	I-41
Pinellas Arts Council	I-43
Public Library Cooperative	I-45
Risk Financing Liability/Workers' Comp	I-47
Risk Financing - Liability Claims	I-49
Risk Financing - Worker' Comp Claims	I-50
Street Lighting Districts	I-51
Debt Service	J-1
2nd Guaranteed Entitlement Fund	J-5
Capital Improvement Bonds	J-6
Transportation Improvement Bonds	J-7
Capital	K-1
Capital Projects	K-3
Local Option Gas Tax Revenue	K-7
Penny for Pinellas Revenue	K-9

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

Special Assessment - Navigational Dredging.....	K-11
Special Assessment - Drainage.....	K-13
Special Assessment - Paving.....	K-15
Transportation Impact Fees.....	K-17
Fund Resources	L-1
General Fund.....	L-3
County Transportation Trust.....	L-15
Health Department.....	L-19
Summer Food Program.....	L-21
Emergency Medical Service	L-23
Mosquito Control - Local.....	L-25
Mosquito Control - State	L-27
Community Development Grant.....	L-29
Gifts for Animal Welfare Trust.....	L-31
Tree Bank Fund.....	L-33
Public Library Cooperative.....	L-35
School Crossing Guard Trust Fund.....	L-37
Intergovernmental Radio Communication Program	L-39
STAR Center.....	L-41
WorkNet Fund	L-43
Emergency Phone Service & Equipment.....	L-45
Tourist Development Council.....	L-47
Fire Districts.....	L-49
Construction Licensing Board	L-63
Air Quality - Tag Fee Fund.....	L-65
Palm Harbor Recreation & Library District.....	L-67
Feather Sound Community Services District.....	L-71
Public Records Modernization Fund	L-73
Drug Abuse Trust Fund.....	L-75
Street Lighting District.....	L-77
Special Assessments - Paving.....	L-79
Special Assessments - Navigational Dredging	L-81
Special Assessments - Drainage	L-83
2nd Guaranteed Entitlement Debt Service.....	L-85
Capital Improvement Bonds Debt Service.....	L-87
Transportation Improvement Bond Debt Service	L-89
Capital Projects	L-91

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

Transportation Impact Fee	L-95
Penny for Pinellas Infrastructure Tax	L-109
Local Option Gas Tax	L-111
Airport Revenue & Operating Fund.....	L-113
Solid Waste Revenue & Operating	L-115
Solid Waste Trust Fund	L-117
Solid Waste - Renewal & Replacement.....	L-119
Solid Waste - Surplus Reserve.....	L-121
Solid Waste - Construction Fund.....	L-123
Water Revenue & Operating.....	L-125
Water Certificate.....	L-128
Water Renewal & Replacement.....	L-130
Water Impact Fees	L-132
Water Rate Stabilization.....	L-134
Sewer Revenue & Operating.....	L-136
Sewer Renewal & Replacement.....	L-139
Sewer Interest & Sinking	L-141
Sewer Construction.....	L-143
Sewer Construction Fund Series 2002	L-145
Utilities Service Fund	L-147
Information Technology	L-149
Fleet Management.....	L-151
Risk Financing Fund	L-153
Employee Health Benefits.....	L-155
Palm Harbor Rec & Library Debt Service	L-157

