



Enterprise Asset Management Project Update

Presented to

Business Technology Services Board

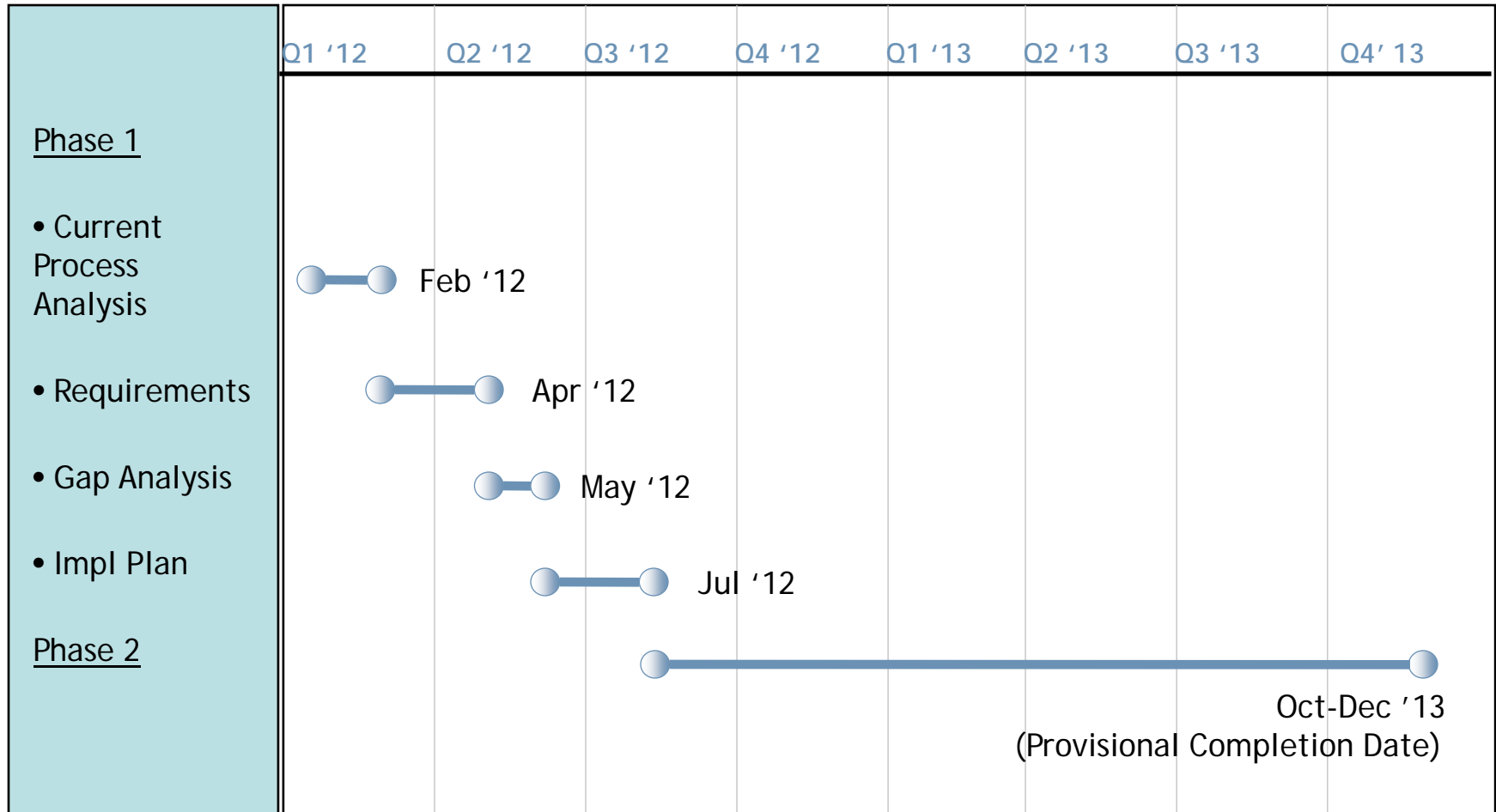
By

David James on behalf of
Larry Arrington, Project Sponsor
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Project Overview

- Upgrade multiple existing asset management and work management systems to a single enterprise platform, using IBM Maximo.
- Execute project in two phases
 - Phase 1: Discovery, Gap Analysis & Implementation Plan with Costs
 - Phase 2: System Implementation
- EAM Governance Committee:
- Stake holders: DEI, Real Estate Mgmt, STAR Center, Parks & Conservation, Fleet, Sheriff (TBD), Airport (TBD).

Schedule



Recent Activities

- ✓ • Phase 1 SOW & negotiations completed.
- ✓ • BCC approved Phase 1 contract, Oct 2011.
- ✓ • Kick Off Meetings, Nov-Dec 2011.
- As-Is Business Process Workshops started Jan 4th, to continue through Feb.
- Visioning Workshop. Scheduled tentatively for early Feb.

Budget

Phase 1 SOW	\$272,250
Phase 1 Contingency (10%)	<u>\$ 27,225</u>
Total Phase 1 Budget	\$299,475

Total Phase 1 & 2 project cost for vendor, hardware, software license and project staff is estimated at \$2,500,000.

*Funded from BCC TSC and DEI Project Funds.

Q & A

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